

**GOVERNMENT OF INDIA
MINISTRY OF TOURISM**

**LOK SABHA
UNSTARRED QUESTION NO.2572
ANSWERED ON 09.03.2026**

BUDGETARY ALLOCATION FOR TOURISM

2572. SHRI ADHIKARI DEEPAK DEV:

Will the Minister of Tourism be pleased to state:

- (a) whether the Government is aware that a significant portion of budgetary allocations made to the Ministry of Tourism in recent year has remained unutilised; and**
- (b) if so, the details thereof, year-wise including allocated amounts, actual expenditure and percentage of utilisation?**

ANSWER

THE MINISTER OF TOURISM (SHRI GAJENDRA SINGH SHEKHAWAT)

(a) to (b): Budget allocation, actual expenditure and percentage of utilisation during the last three financial years and in the current year are annexed.

ANNEXURE**STATEMENT IN REPLY TO PARTS (a) TO (b) OF LOK SABHA UNSTARRED QUESTION NO.2572 ANSWERED ON 09.03.2026 REGARDING BUDGETARY ALLOCATION FOR TOURISM RAISED BY SHRI ADHIKARI DEEPAK DEV****Budget Allocation, Actual Expenditure and percentage of utilisation during the last three financial years and in the current year**

(Rupees in Crore)				
Financial Year	Budget Estimates	Revised Estimates	Actual Expenditure*	% w.r.t. to RE
2022-23	2400.00	1343.13	681.71	50.75
2023-24	2400.00	1692.10	801.82	47.39
2024-25	2479.62	850.36	164.07	19.29
2025-26	2541.06	1310.30	**784.15	59.85

(*) After deducting the recoveries.**(**) Expenditure as on 05.03.2026**
