Government of India Ministry of Tourism Destination Development Division

Transport Bhawan, 1, Parliament Street, New Delhi

Dated: 04/10/2024

File No: PRASAD-8/5/2019-PRASAD

Subject: Request for proposal for Appointment an agency for evaluation of Central Sector Schemes of Ministry of Tourism, Government of India.

I am directed to attach the RFP document bearing reference no. PRASAD-8/5/2019-PRASAD dated 04.10.2024 regarding Request for proposal for Appointment an agency for evaluation of Central Sector Schemes of Ministry of Tourism, Government of India.

2. The eligible agencies (i.e. IIMs as per the list mentioned in Chapter -5 of RFP) may like to go through the details and the procedures mentioned in the said RFP document. Important dates are also given in the RFP document. Corrigendum/Amendments/Clarifications in respect of RFP, if any will be posted on the websites-www.tourism.gov.in/ https://eprocure.gov.in/eprocure/app only. Therefore, interested eligible agencies may like to keep on checking the above mentioned website for such details.

(Seema Jain)

Director (Destination Development)



Ministry of Tourism Government of India

Request for Proposal

for

Appointment of an agency for evaluation of Central Sector Schemes of Ministry of Tourism

RFP Reference No. PRASAD-8/5/2019-PRASAD

Date: 04.10.2024

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1. Introduction

1.1. Background

Ministry of Tourism, Government of India (hereafter mentioned as "Authority") in pursuant to recommendations of Expenditure Finance Committee (EFC) of Ministry of Finance intends to carry out evaluation of its Central Sector Schemes for Destination Development namely Swadesh Darshan, National Mission on Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) and Scheme of Assistance to Central Agencies for Tourism Infrastructure Development. The objective of the study is to evaluate the scheme for continuation beyond 15th Finance Commission Period.

1.2. Request for proposal

Swadesh Darshan, PRASHAD and Scheme of Assistance to Central Agencies for Tourism Infrastructure Development are central sector schemes (CS) with 100% central financial assistance. Considering the specialized nature of scheme evaluation and as suggested by the EFC the Authority invites proposals (the "proposal") from the leading IIMs as per directions of the Ministry of Finance for independent evaluation of these schemes as per the scope of work specified in the TOR (collectively the "Consultancy"). The Authority intends to select the "Agency" for this work through a Limited tendering in accordance with the procedure set out herein.

1.3. Due diligence by Agencies

Applicants are encouraged to inform themselves fully about the assignment before submitting the Proposal and attending a Pre-Proposal Meeting on the date and time specified in Clause 1.8.

1.4. Download of RFP Document

RFP document can be downloaded from the official website of the Ministry of Tourism (www.tourism.gov.in) and the tender portal of the Government of India https://www.eprocure.gov.in

1.5. Validity of Proposal

The Proposal shall be valid for a period of not less than 90 days from the Proposal Due Date (the "PDD").

1.6. Brief description of the Selection Process

The Authority has adopted a two-stage selection process (collectively the "Selection Process") for evaluating the Proposals comprising technical and financial bids to be submitted. In the first stage, a technical evaluation will be carried out as specified in Clause 3.1. Based on this technical evaluation, a list of short-listed Agencies shall be prepared as per scoring criteria specified in Clause 3.1.2. In the second stage, a financial evaluation will be carried out as specified in Clause 3.3. Proposals will finally be ranked according to their combined technical and financial scores as specified in Clause 3.4.

The Tender will be a limited Tender, wherein, only agencies approved by the Ministry of Tourism as listed in Clause – 5 are allowed to participate.

1.7. Payment to Agency

The fee shall be quoted in INR only. All payments to the Agency shall be made in INR in accordance with the provisions of this RFP.

1.8. Schedule of Selection Process

1.8.1 The Authority would endeavor to adhere to the following schedule:

| # | Event Description | Date/ Days |
|---|---|-------------------------|
| 1 | Release of RFP | 04.10.2024 |
| 2 | Last date of receiving queries/ Clarifications | 12:00 Hrs 11.10.2024 |
| 3 | Pre-bid Meeting/ Conference | 1500 Hrs 14.10.2024 |
| 4 | Authority response to Queries | 21.10.2024 |
| 5 | Proposal Submission commencement Date | 22.10.2024 |
| 6 | Proposal Due Date or PDD | 16:00 Hrs 04.11.2024 |
| 7 | Opening of Proposals | 16:00Hrs 05.11.2024 |
| 8 | Letter of Award (LoA) | To be declared |
| 9 | Validity of Applications | 90 days from PDD |

1.8.2. It is advised that the applicants submit their proposals only after the pre-bid meeting and publishing of replies to queries therein. The applicants are advised to keep on checking the official websites www.tourism.gov.in / www.eprocure.gov.in for any corrigendum, addendum or any communication in this regard. The Ministry of Tourism may modify the above schedule of events.

1.9. Pre-Bid Queries

Prospective Applicants may submit the queries regarding the document as per the timelines given in Clause 1.8. The queries should be addressed to the Nodal Officer mentioned in clause 1.11. The queries must be asked in the following format:

| Sn. | Relevant Clause of RFP | Page No. of RFP | Query |
|-----|------------------------|-----------------|-------|
| | | | |

1.10. Pre-Bid Meeting

The date, time and venue of Pre-Bid Conference shall be:

Date: 14.10.2024 (Time: 15:00 hrs) **Venue:** Manthan (Conference Room)

Ministry of Tourism, Transport Bhawan, 1 - Parliament Street, New Delhi - 110001 (or Through VC)

1.11. Communications

1.11.1 All communications including the submission of Proposal should be in English language and addressed to the below nodal officer:

The Director (Destination Development Division)

Transport Bhawan, 1, Parliament Street, New Delhi Tel. 011-23351032 e-mail - seema.jain74@nic.in

1.11.2 All communications should have the following information, marked at the top in bold:

"Request for Proposal (RFP) for Appointment of an agency for evaluation of Central Sector Schemes of Ministry of Tourism, Government of India"

2. Instructions to Applicants

A. General

2.1. Scope of Proposal

- 2.1.1 Detailed description of the objectives, scope of services, Deliverables and other requirements relating to this Consultancy are specified in this RFP. The Agencies listed in Clause 5 which possesses the requisite experience and capabilities required for undertaking the Consultancy, may participate in the Selection Process in response to the invitation. Consortiums of Agencies (the "Consortium") are allowed to participate provided each member of Consortium are approved agencies.
- 2.1.2 The term applicant (the "**Applicant**") will apply to both a single participating agency or a Consortium. However, no applicant applying individually or as a Member of a Consortium, as the case may be, can be a Member of another Applicant.

2.1.3 Additional Requirements in case of Consortium

In case the Applicant is a Consortium, it shall, comply with the following additional requirements to be eligible:

- (i). Number of Members in a consortium shall not exceed 2 (two);
- (ii). Subject to the provisions of sub-clause (i) above, the Application should contain the information required for each Member of the Consortium;
- (iii). Members of the Consortium shall nominate one Member as the lead member (the "**Lead Member**"). The nomination(s) shall be supported by a Power of Attorney, as per the format in this RFP, signed by all the other Members of the Consortium.
- (iv). The duties, responsibilities and powers of such Lead Member shall be specifically included in the Joint Bidding Agreement. It is expected that the Lead Member would be

- authorized to incur liabilities and to receive instructions and payments for and on behalf of the Consortium. The Authority expects that Lead Member should have maximum responsibility pertaining to execution of Consultancy;
- (v). An individual Applicant cannot at the same time be a Member of a Consortium applying for the Consultancy. Further, a Member of a particular Consortium cannot be Member of any other Consortium applying for the Consultancy;
- (vi). Members of the Consortium shall enter into a binding Joint Bidding Agreement (the "**Joint Bidding Agreement**"), for the purpose of submitting a Proposal. The Joint Bidding Agreement, to be submitted along with the Application, shall, inter alia:
 - (a). clearly outline the proposed roles and responsibilities, if any, of each Member;
 - (b). include a statement to the effect that all Members of the Consortium shall be liable jointly and severally for all obligations of the Agency in relation to the Consultancy until the completion of the Consultancy in accordance with the contract and the ToR;
 - (c). clearly define the proposed administrative arrangements (organization chart) for the management and execution of the Consultancy, if awarded to the Consortium;
 - (d). except as provided under this RFP, there shall not be any amendment to the Joint Bidding Agreement without the prior consent of the Authority.
- (vii). No change in composition of the Consortium will be allowed by the Authority.
- (viii). All the Members of the Consortium shall be liable jointly and severally for all obligations of the Applicant in relation to the Consultancy until completion of Services in accordance with the Agreement and the ToR.
- 2.1.4 The manner in which the Proposal is required to be submitted, evaluated and accepted is explained in this RFP.
- 2.1.5 Applicants are advised that the selection of Agency/Consortium shall be on the basis of an evaluation by the Authority through the Selection Process specified in this RFP. Applicants shall be deemed to have understood and agreed that no explanation or justification for any aspect of the Selection Process will be given and that the Authority's decisions are without any right of appeal whatsoever.
- 2.1.6 The Applicant shall submit its Proposal in the form and manner specified in this Section of the RFP. The Technical proposal shall be submitted as per forms provided in Appendix-I and the Financial Proposal shall be submitted as per forms provided in Appendix-II.
- 2.1.7 Upon selection, the Applicant shall be required to enter into an Agreement/ Contract with the Authority.
- 2.1.8 The Applicant should submit a Power of Attorney as per the format at Form 4/5 of Appendix- I; provided, however, that such Authorization would not be required if the bid submission is signed by a Director (of the Institute) of the Applicant who is not a Consortium.

- 2.1.9 Any Agency which has been barred by the Central Government, any State Government, a statutory authority or a public sector undertaking, as the case may be, from participating in any project, and the bar subsists as on the date of Proposal, would not be eligible to submit a Proposal either by itself or through its Associate.
- 2.1.10 Applicant or its Associate should have, during the last three years, neither failed to perform on any agreement, as evidenced by imposition of a penalty by an arbitral or judicial authority or a judicial pronouncement or arbitration award against the Applicant, its Associate, nor been expelled from any project or agreement nor have had any agreement terminated for breach by such Applicant or its Associate.
- 2.1.11 While submitting a Proposal, the Applicant should attach clearly marked and referenced continuation sheets in the event that the space provided in the specified forms in the Appendices is insufficient. Alternatively, Applicant may format the specified forms as per requirement, making do provision for incorporation of the requested information.

2.2. Conflict of Interest

- 2.2.1 An Applicant shall not have a conflict of interest that may affect the Selection Process or the Consultancy (the "Conflict of Interest"). Any Applicant found to have a Conflict of Interest shall be disqualified. Applicant involved in in execution / implementation / monitoring of any of the schemes being evaluated in direct or indirect manner would be treated as Conflict of interest and shall be disqualified.
- 2.2.2 The Authority requires that the Agency provides professional, objective, and impartial advice and at all times hold the Authority's interests paramount, avoid conflicts with other assignments or its own interests, and act without any consideration for future work. The Agency shall not accept or engage in any assignment that would be in conflict with its prior or current obligations to other clients, or that may place it in a position of not being able to carry out the assignment in the best interests of the Authority.

2.3. Number of Proposals

No Applicant or its Associate shall submit more than one Application for the Consultancy. An Applicant applying individually or as an Associate shall not be entitled to submit another application.

2.4. Cost of Proposal

Applicant shall be responsible for all of the costs associated with the preparation of their Proposals and their participation in the Selection Process. The Authority will not be responsible or in any way liable for such costs, regardless of the conduct or outcome of the Selection Process.

2.5. Acknowledgement by Applicant

2.5.1 It shall be deemed that by submitting the Proposal, the Applicant has:

- i. Made a complete and careful examination of the RFP;
- ii. Received all relevant information requested from the Authority;
- iii. Accepted the risk of inadequacy, error or mistake in the information provided in theRFP or furnished by or on behalf of the Authority;
- iv. Satisfied itself about all matters, things and information, including matters hereinabove, necessary and required for submitting an informed Application and performance of all of its obligations there under;
- v. Acknowledged that it does not have a Conflict of Interest; and
- vi. Agreed to be bound by the undertaking provided by it under and in terms hereof.

2.6. Omissions, mistakes and errors

The Authority shall not be liable for any omission, mistake or error in respect of any of the above or on account of any matter or thing arising out of or concerning or relating to RFP or the Selection Process, including any error or mistake therein or in any information or data given by the Authority.

2.7. Right to reject any or all Proposals

- 2.7.1 Notwithstanding anything contained in this RFP, the Authority reserves the right to accept or reject any Proposal and to annul the Selection Process and reject any or all Proposals, at any time without any liability or any obligation for such acceptance, rejection or annulment, and without assigning any reasons therefor.
- 2.7.2 Without prejudice to the generality of Clause 2.7.1, the Authority reserves the right to reject any Proposal if:
 - i. At any time, a material misrepresentation is made or discovered, or
 - ii. The Applicant does not provide, within the time specified by the Authority, the supplemental information sought by the Authority for evaluation of the Proposal.
- 2.7.3 Misrepresentation/ improper response by the Applicant may lead to the disqualification of the Applicant. If such disqualification / rejection occurs after the Proposals have been opened and the highest ranking Applicant gets disqualified / rejected, then the Authority reserves the right to consider the next best Applicant, or take any other measure as may be deemed fit in the sole discretion of the Authority, including annulment of the Selection Process.

B. Documents

2.8. Contents of the RFP

This RFP comprises the Disclaimer set forth hereinabove, the contents as listed below and will additionally include any Addendum / Amendment issued in accordance with Clause 2.10.

Request for Proposal

- 1 Introduction
- 2 Instructions to Applicants
- 3 Criteria for Evaluation
- 4 Standard practices
- 5 List of Agencies eligible for participating in this Limited Tendering

Schedules

- 1 Terms of Reference
- 2 List of Projects for Site Evaluation
- 3 Brief Description of Projects to be Evaluated

Appendices

Appendix - I: Technical Proposal

- Form 1: Letter of Proposal
- Form 2: Particulars of the Applicant
- Form 3: Statement of Legal Capacity
- Form 4: Power of Attorney for Authorized Representative
- Form 5: Power of Attorney for Lead Member
- Form 6: Abstract of Eligible Assignments of the Applicant
- Form 7: Details of Assignment
- Form 8: Proposed Key Personnel
- Form 9: Curriculum Vitae (CV) of Key Personnel
- Form 10: Proposed Approach, Methodology and Work Plan

Appendix - II: Financial Proposal

Form 1: Covering Letter
Form 2: Financial Proposal

2.9. Clarifications

Applicants requiring any clarification on the RFP may send their queries to the Authority in writing by e-mail, mentioning relevant clause and page number of RFP (if any), before the date mentioned in the Schedule of Selection Process at Clause 1.8 with subject titled:

"Queries/Request for Additional Information concerning Request for Proposal (RFP) for Appointment of an agency for evaluation of Central Sector Schemes of Ministry of Tourism Government of India"

2.10. Amendment of RFP

- 2.10.1 At any time prior to the deadline for submission of Proposal, the Authority may, for any reason, whether at its own initiative or in response to clarifications requested by an Applicant, modify the RFP document by the issuance of Addendum/ Amendment/ Corrigendum and posting it on the Official Website.
- 2.10.2 All such Addendum/ Amendment/Corrigendum will be notified on the official website of the Ministry of Tourism www.tourism.gov.in along with the revised RFP containing the amendments and will be binding on all Agencies.
- 2.10.3 In order to afford the Applicant a reasonable time for taking an amendment into account, or for any other reason, the Authority may, in its sole discretion, extend the PDD. If date extended, it will be notified on the website.

C. Preparation and Submission of Proposal

2.11. Language

2.11.1 The Proposal with all accompanying documents (the "Documents") and all communications in relation to or concerning the Selection Process shall be in English language and strictly on the forms provided in this RFP. No supporting document or printed literature shall be submitted with the Proposal unless specifically asked for and in case any of these Documents is in another language, it must be accompanied by an accurate translation of all the relevant passages in English, in which case, for all purposes of interpretation of the Proposal, the translation in English shall prevail.

2.12. Format and signing of proposal

- 2.12.1 The Applicant shall provide all the information sought under this RFP. The Authority would evaluate only those Proposals that are received in the specified forms and complete in all respects and by due date and time.
- 2.12.2 The Applicant shall submit its proposal in the electronic form on or before the date and time as mentioned in the Schedule of Selection Process.
- 2.12.3 The Proposal shall be typed or written in indelible ink and signed by the authorized signatory of the Applicant who shall initial each page. All the alterations, omissions,

additions, or any other amendments made to the Proposal shall be initialed by the person(s) signing the Proposal.

- 2.12.4 Proposals along with all the scanned copies of the document should be submitted in the electronic form only through CPPP e-tendering system as mentioned above. Before the bid documents are uploaded, the proposal should be signed by the authorized representative (the "Authorized Representative") as detailed below:
 - i. By the Director of the Institute; or
 - ii. By the Dean or Full time faculty of the Institute duly authorized by the Director of the Institute.

A copy of the Power of Attorney for Authorized Representative (in case of Consortium by Authorized Representative of Lead Member of Consortium) certified under the hands of a Director (of the Institute) and notarized by a notary public in the form specified in Appendix-I (Form 4/5) shall accompany the Proposal.

- 2.12.5 The following documents shall be sent separately to the Authority in original through Speed Post / Registered Post or delivered by hand to the person specified in the Clause 1.11.1 in a sealed envelope on or before the Proposal Due Date, failing which the Proposal shall be rejected:
 - (a). Power of Attorney as required under Clause 2.12.4; and

The envelope specified in this clause 2.12.5 shall clearly bear the following identification: "Request for Proposal for Appointment of an agency for evaluation of Central Sector Schemes of Ministry of Tourism Government of India"

2.12.6 Applicants should note the PDD, as specified in Clause 1.8, for submission of Proposals. Except as specifically provided in this RFP, no supplementary material will be entertained by the Authority, and that evaluation will be carried out only on the basis of Documents uploaded on the CPP portal by the closing time of Proposal Due Date. Applicants will ordinarily not be asked to provide additional material information or documents subsequent to the date of submission, and unsolicited material if submitted will be summarily rejected. For the avoidance of doubt, the Authority reserves the right to seek clarifications under and in accordance with the provisions of Clause 2.18.

2.13. Technical Proposal

2.13.1 Applicants shall submit the technical proposal in the formats at Appendix-I (the "Technical Proposal"). Only Agencies approved by the Ministry of Tourism are allowed to submit the proposal.

While submitting the Technical Proposal, the Applicant shall in particular, ensure that:

- i. All forms are submitted in the prescribed formats in Appendix-I and signed by the prescribed signatories;
- ii. Power of Attorney for Authorized Representatives (in case of Consortium by Authorized Representative of Lead Member of Consortium), if applicable, executed as per Applicable Laws

- iii. CVs of all Professional Personnel have been included;
- iv. Key Personnel would be available for the period indicated in the TOR;
- 2.13.2 Failure to comply with the requirements spelt out in this Clause 2.13 shall make the **Proposal** liable to be rejected. The Technical Proposal shall not include any financial information relating to the Financial Proposal.
- 2.13.3 The Authority reserves the right to verify all statements, information and documents, submitted by the Applicant in response to the RFP. Any such verification or the lack of such verification by the Authority to undertake such verification shall not relieve the Applicant of its obligations or liabilities hereunder nor will it affect any rights of the Authority there under.
- 2.13.4 In case it is found during the evaluation or at any time before issuing of award letter or after its issuance and during the period of subsistence thereof, that one or more of the eligibility conditions have not been met by the Applicant or the Applicant has made material misrepresentation or has given any materially incorrect or false information, the Applicant shall be disqualified forthwith if not yet appointed as the Agency either by issue of the LOA and if the Selected Applicant has already been issued the LOA, as the case may be, the same shall, notwithstanding anything to the contrary contained therein or in this RfP, be liable to be terminated, by a communication in writing by the Authority without the Authority being liable in any manner whatsoever to the Selected Application or Agency, as the case maybe.

In such an event, the Authority shall forfeit all outstanding payments, without prejudice be any other right or remedy that may be available to the Agency.

2.14. Financial Proposal

- 2.14.1 Applicants shall submit the financial proposal in the formats at Appendix-II (the "Financial Proposal") clearly indicating the total cost of the Consultancy in both figures and words, in Indian Rupees, and signed by the Applicant's Authorized Representative. In the event of any difference between figures and words, the amount indicated in words shall prevail. In the event of a difference between the arithmetic total and the total shown in the Financial Proposal, the lower of the two shall prevail.
- 2.14.2 While submitting the Financial Proposal, the Applicant shall ensure the following:
 - i. All the costs associated with the consultancy shall be included in the Financial Proposal. These shall normally cover remuneration for all the Personnel (Expatriate and Resident, in the field, office etc.), accommodation, air fare, field surveys including hiring & training of field staff, equipment, printing of documents, etc. The total amount indicated in the Financial Proposal shall be without any condition attached or subject to any assumption and shall be final andbinding. In case any assumption or condition is indicated in the Financial Proposal, it shall be considered non-responsive and liable to be rejected.
 - ii. Authority may request the Key Personnels to make themselves available for meeting at its office at their convenient date and time with regards to discussion on deliverables. All related expenses shall be taken into account in quoted the professional fees.
 - iii. The Financial Proposal shall take into account professional fees and all out of pocket

expenses except GST which shall be paid extra as per applicable laws. Further, all payments shall be subject to deduction of taxes at source as per Applicable Laws.

2.15. Submission of Proposal

- 2.15.1 The Applicants shall submit the Proposal online through CPP portal with all pages numbered serially and by giving an index of submissions. Each page of the submission shall be initialed by the Authorized Representative of the Applicant as per the terms of the RFP. In case the proposal is submitted on the document downloaded from Official Website, the Applicant shall be responsible for its accuracy and correctness as per the version uploaded by the Authority and shall ensure that there are no changes caused in the content of the downloaded document. In case of any discrepancy between the downloaded or photocopied version of the RFP and the original RFP issued by the Authority, the latter shall prevail.
- 2.15.2 The Technical Proposal and Financial Proposal shall be typed or written in indelible ink and signed by the Authorized Representative of the Applicant. All pages of the original Technical Proposal and Financial Proposal must be numbered and initialed by the person or persons signing the Proposal.
- 2.15.3 The completed Proposal must be submitted online on or before the specified time on Proposal Due Date. Proposals submitted by fax, telex, telegram or e-mail shall not been entertained.
- 2.15.4 The Proposal shall be made in the Forms specified in this RFP. Any attachment to such Forms must be provided on separate sheets of paper and only information that is directly relevant should be provided. This may include photocopies of the relevant pages of printed documents. No separate documents like printed annual statements, company brochures, copy of contracts etc. will be entertained.
- 2.15.5 The rates quoted shall be firm throughout the period of performance of the consultancy and discharge of all obligations of the Agency under the Agreement.

2.16. Proposal Due Date

- 2.16.1 Proposal should be submitted on or before 1600 Hrs on the PDD and address provided in the Data Sheet in the manner and form as detailed in this RFP. A receipt thereof maybe obtained from the person specified therein.
- 2.16.2 The Authority may, in its sole discretion, extend the PDD by issuing an Addendum in accordance with Clause 2.10 uniformly for all Agencies.

D. Evaluation Process

2.17. Evaluation of Proposals

- 2.17.1 The Authority shall open the Proposals after 1600 Hours on the next day of the Proposal Due Date via online bid opening. The folder of technical proposal shall be opened first. The folder of Financial Proposal shall be kept locked for opening at a later date. Due to unforeseen reasons, the Authority reserves the right on deciding on the later date for opening of bids.
- 2.17.2 Prior to evaluation of Proposals, the Authority will determine whether each Proposal is responsive to the requirements of the RFP. A Proposal shall be considered responsive only if:
 - i. The Technical Proposal is received in the form specified at Appendix-I;
 - ii. It is received by the PDD including any extension thereof pursuant to this RfP;
 - iii. It is accompanied by the Power of Attorney as specified;
 - iv. It contains all the information (complete in all respects) as requested in the RfP; and
 - v. It does not contain any condition or qualification;
- 2.17.3 The Authority reserves the right to reject any Proposal which is non- responsive and no request for alteration, modification, substitution or withdrawal shall be entertained by the Authority in respect of such Proposals.
- 2.17.4 The Authority shall subsequently examine and evaluate Proposals in accordance with the Selection Process specified at Clause 2.17 and the criteria set out in Section 3 of this RFP.
- 2.17.5 After the technical evaluation, the Authority shall prepare a list of technically qualified Applicants in terms of Clause 3.2 for opening of their Financial Proposals. The Authority will not entertain any query or clarification from Applicants who fail to qualify at any stage of the Selection Process.
- 2.17.6 The final ranking of the Proposals shall be carried out in terms of Clauses 3.4.
- 2.17.7 Applicants are advised that Selection shall be entirely at the discretion of the Authority. Applicants shall be deemed to have understood and agreed that the Authority shall not be required to provide any explanation or justification in respect of any aspect of the Selection Process or Selection.
- 2.17.8 Any information contained in the Proposal shall not in any way be construed as binding on the Authority, its agents, successors or assigns, but shall be binding against the Applicant if the Consultancy is subsequently awarded to it.

2.18. Clarifications

2.18.1 To facilitate evaluation of Proposals, the Authority may, at its sole discretion, seek clarifications from any Applicant regarding its Proposal. Such clarification(s) shall be

- provided within the time specified by the Authority for this purpose. Any request for clarification(s) and all clarification(s) in response thereto shall be in writing.
- 2.18.2 If an Applicant does not provide clarifications sought under Clause 2.18.1 above within the specified time, its Proposal shall be liable to be rejected. In case the Proposal is not rejected, the Authority may proceed to evaluate the Proposal by construing the particulars requiring clarification to the best of its understanding, and the Applicant shall be barred from subsequently questioning such interpretation of the Authority.

E. Appointment of Agency

2.19. Award of Contract

- 2.19.1 The Authority may examine the CVs of all the Professional Personnel and those not found suitable shall be replaced by the Applicant to the satisfaction of the Authority.
- 2.19.2 The Authority may examine the credentials of all Sub-Consultants/ Consortium Members proposed for this Consultancy and those not found suitable shall be replaced by the Selected Applicant to the satisfaction of the Authority.
- 2.19.3 After selection, a Letter of Award (the "LOA") shall be issued, by the Authority to the Selected Applicant and the Selected Applicant shall, within 7 (seven) days of the receipt of the LOA, sign and return the duplicate copy of the LOA in acknowledgement thereof. In the event the duplicate copy of the LOA duly signed by the Selected Applicant is not received by the stipulated date, the Authority may, unless it consents to extension of time for submission thereof, may cancel the award.

2.20. Commencement of Consultancy

The Agency shall commence the Consultancy within seven days of the date of issuance of LOA, or such other date as may be mutually agreed.

2.21. Proprietary data

Subject to the provisions of this RFP, all documents and other information provided by the Authority or submitted by an Applicant to the Authority shall remain or become the property of the Authority. Applicants are to treat all information as strictly confidential. The Authority will not return any Proposal, or any information related thereto. All information collected, analyzed, processed or in whatever manner provided by the Applicant to the Authority in relation to the Consultancy shall be the property of the Authority.

2.22. Penalty Clause

If the delivery of any report / stage as per the Terms of Reference is delayed from the delivery schedule approved by the Authority, a penalty @ 2% of the total consultancy fee payable would be imposed for each week of delay to a maximum of 10%. The penalty amount would be deducted from the payment applicable for the contract.

3. Criteria for Evaluation

3.1. Technical Evaluation of Proposals

- 3.1.1 In the first stage, the Technical Proposal will be evaluated on the basis of experience of the proposed key personnel, Applicant's experience and its understanding of TOR, proposed approach & methodology and work plan.
- 3.1.2 The scoring criteria to be used for evaluation shall be as follows:

| Sn | Criteria | Maximum Score |
|-----|---|------------------|
| (A) | Relevant experience of Key Personnel of Core Team | 40 |
| | Marks for the below mentioned profiles shall be evaluated | |
| | based on submitted CV (Appendix-I Form 9). The CV of each | |
| | Team member will have details of Maximum 2 project which will | |
| | be considered for evaluation | |
| 1. | Team Leader (shall be from the lead member in case of | 10 |
| | consortium) | |
| | Minimum 15 years of academic & research experience with at least | |
| | 3 years of experience as faculty at any of the IIMs | |
| | Marking for Relevant Experience | |
| | 5 marks for experience of leading each Eligible assignment | |
| 2. | Monitoring and Evaluation Expert | 5 |
| | Minimum 10 years of academic & research experience with at least | |
| | 3 years of experience as faculty at any of the IIMs | |
| | Marking for Relevant Experience | |
| | 2.5 marks for experience of managing MIS in each Eligible | |
| | assignment | |
| 3. | Economist | 5 |
| | Minimum 10 years of academic & research experience with at least | |
| | 3 years of experience as faculty at any of the IIMs | |
| | Marking for Relevant Experience | |
| | 2.5 marks for experience as strategy/ policy/ sector expert role in | |
| | each eligible assignment | |
| 4. | Tourism/Social Sector/Development Studies Expert | 5 |
| | Minimum 10 years of academic & research experience with at least | |
| | 3 years of experience as faculty at any of the IIMs or similar | |
| | reputed institutions Marking for Polyvent Experience | |
| | Marking for Relevant Experience 1 marks for experience of working on each eligible assignment with | |
| | additional 1.5 marks for the eligible assignment of tourism/ | |
| | hospitality sector | |
| 5. | Data Analyst/ Statistician | 5 |
| 0. | Minimum 10 years of academic & research experience with at least | · · |
| | 3 years of experience as faculty at any of the IIMs | |
| | Marking for Relevant Experience | |
| | 2.5 marks for experience of managing/ analyzing large scale data | |
| | in each eligible assignment | |
| 6. | Finance Expert | 5 |
| | Minimum 10 years of academic & research experience with at least | |
| | 3 years of experience as faculty at any of the IIMs | |
| | Marking for Relevant Experience | |
| | 2.5 marks for experience of working as Finance expert on at least | |

| Sn | Criteria | Maximum Score |
|----|--|------------------|
| | TWO large scale projects/ schemes of more than ₹ 500 Cr. | |
| 7. | Environment, Climate Change and Sustainability Expert Minimum 10 years of academic & research experience with at least 3 years of experience as faculty at any of the IIMs or similar reputed institutions Marking for Relevant Experience 2.5 marks for experience of working as Environment/ Climate Change/ Sustainability expert on at least TWO large scale projects of more than ₹ 500 Cr. | 5 |
| В | Relevant Experience of the Agency or Lead Member in case of Consortium (The applicant would submit maximum 2 projects for each type of assignments mentioned below and would make a presentation on its relevance to this work) | 20 |
| 1. | Experience in undertaking TWO projects for evaluation of Central/ State Government Schemes/ Policies / Plans and other similar engagements where project cost/scheme outlay is of more than ₹500 Crore | 10 |
| 2. | Experience of working on Tourism/Social Sector/ Industry Development Policy for any State or Country | 10 |
| C | Proposed Approach, Methodology & Work Plan Applicant shall submit the proposed Approach, Methodology and Work Plan as per Appendix-I Form 10 covering the following and same would be presented before the designated evaluation committee: (i) Conceptual Clarity and Understanding of the destination development schemes of Ministry of Tourism. (ii) Proposed vision for development of destinations and understanding of world-class practices in tourism strategy, sustainability, destination management, skilling, etc. (iii) Execution approach for the assignment and methodology for carrying out the activities to obtain the expected output within the time period. (iv) Detailed Work plan with breakdown of the tasks, activities, their content and duration, phasing and interrelations, milestones (including interim approvals by the Client), and delivery dates of the reports. The proposed work plan should be consistent with the technical approach and methodology, showing understanding of the TOR. (v) Deployment plan for Survey Team with roles & responsibility at each destinations to achieve the milestones. (The Core Team mentioned in Sn (A) of this table shall be required to give Technical Presentation jointly to the evaluation committee and detail how they would | 40 |
| | contribute to the assignment based on their experience) Grand Total | 100 |

3.1.3 Applicant shall be required to provide details for relevant projects for each Personnel and Applicant's specific experience as mentioned in Clause 3.1.2 above. In case the applicant submits details for more projects than required for evaluation, then the

Authority will evaluate only those projects listed at top for technical evaluation.

3.1.4 Eligible Assignments

For the purposes of satisfying the Conditions of Eligibility and for evaluating the Proposals under this RFP, evaluation studies in respect to Central/ State government Schemes/ Policies / Plans or Impact assessment for large projects having cost more than ₹500 Crore shall be deemed as eligible assignments (the "Eligible Assignments") The eligible assignments must have been undertaken in the last 10 (ten) years preceding the PDD.

3.1.5 **Completion Certificate**

Completion of the assignments submitted by the Applicants for evaluation should be certified by completion certificates issued by the client. On-going assignments for which 60% of work has been completed by the Agency as fee received and certified by Authorized Signatory shall be considered. Supporting documents to be provided (Work Order, Client Letter, and Completion Certificate etc.).

3.2. Short listing of Technically Qualified Applicants

Only those Applicants whose Technical Proposals get a score of 70 (seventy) marks or more out of 100 (one hundred) shall be declared as technically qualified for financial evaluation in the second stage and shall be ranked from highest to the lowest on the basis of their technical score (ST).

However, if the number of such pre-qualified Applicants is less than two, the Authority may, in its sole discretion, pre-qualify the Applicant(s) whose technical score is less than 70 (seventy) marks; provided that in such an event, the total number of pre-qualified and short-listed Applicants shall not exceed two.

3.3. Evaluation of Financial Proposal

- 3.3.1 For financial evaluation, the Total Professional Fee indicated in the Financial Proposal as per Form 2 of Appendix-II, will be considered. Each Financial Proposal will be assigned a financial score (SF).
- 3.3.2 The Authority shall determine whether the Financial Proposals are complete, unqualified, and unconditional. The cost indicated in the Financial Proposal shall be deemed as final and reflecting the total cost of services. Omissions, if any, in costing any item shall not entitle the firm to be compensated and the liability to fulfil its obligations as per the Terms of Reference within the total quoted price shall be that of the Agency. The lowest Financial Proposal (FM) shall be given a financial score (SF) of 100 points. The financial scores of other Proposals shall be computed as follows:

SF = 100 x FM/F (F = amount of Financial Proposal)

3.4. Combined and Final Evaluation

3.4.1 Proposals shall finally be ranked according to their combined technical (ST) and financial (SF) scores as follows:

 $S = ST \times Tw + SF \times Fw$

- Where S is the combined score, and Tw and Fw are weights assigned to Technical Proposal and Financial Proposal, which shall be 0.70 and 0.30 respectively.
- 3.4.2 The selected applicant shall be the first ranked Applicant (having the highest combined score). The second-ranked Applicant shall be kept in reserve and may be invited for discussion in case the first ranked Applicant withdraws or fails to comply with the requirements specified in this RFP.
- 3.4.3 In case the Combined Score (S) (up to one digit after decimal) is a tie amongst technically qualified Applicants, then the following preference hierarchy of selection shall be adopted to select the successful applicant.
 - (i) Preference 1: Applicant who has attained the higher financial score amongst the applicants as per Clause 3.3.2
 - (ii) Preference 2: Applicant who has attained the higher score in technical evaluation criteria 3.1.2 (B) Relevant Experience of Agency.
 - (iii) Preference 3: In case of a tie, once again at Preference 1 & 2, then the award shall be decided by draw of lots, in the presence of the eligible applicants.

4. Standard of Practices

4.1. Standard of Ethics

- 4.1.1 The Applicants and their respective officers, employees, agents and advisers shall observe the highest standard of ethics during the Selection Process. Notwithstanding anything to the contrary contained in this RFP, the Authority shall reject a Proposal without being liable in any manner whatsoever to the Applicant, if it determines that the Applicant has, directly or indirectly or through an agent, engaged in corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice (collectively the "Prohibited Practices") in the Selection Process. In such an event, the Authority shall, without prejudice to its any other rights or remedies, forfeit and appropriate the Performance Security, if available, as mutually agreed genuine pre-estimated compensation and damages payable to the Authority for, inter alia, time, cost and effort of the Authority, in regard to the RFP, including consideration and evaluation of such Applicant's Proposal.
- 4.1.2 Without prejudice to the rights of the Authority hereinabove and the rights and remedies which the Authority may have under the LOA if an Applicant is found by the Authority to have directly or indirectly or through an agent, engaged or indulged in any corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice during the Selection Process, or after the issue of the LOA, such Applicant shall not be eligible to participate in any tender or RFP issued by the Authority during a period of 2 (two) years from the date such Applicant, is found by the Authority to have directly or through an agent, engaged or indulged in any corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice, as the case maybe.

4.2. Miscellaneous

- 4.2.1 The Selection Process shall be governed by, and construed in accordance with, the laws of India and the Courts at Delhi shall have exclusive jurisdiction over all disputes arising under, pursuant to and/or in connection with the Selection Process.
- 4.2.2 The Authority, in its sole discretion and without incurring any obligation or liability, reserves the right, at any time, to:
 - i. Suspend and/or cancel the Selection Process and/or amend and/or supplement the Selection Process or modify the dates or other terms and conditions relating there to;
 - ii. Consult with any Applicant in order to receive clarification for further information;
 - iii. Retain any information and/or evidence submitted to the Authority by, on behalf of and/or in relation to any Applicant; and/or
 - iv. Independently verify, disqualify, reject and/or accept any and all submissions or other information and/or evidence submitted by or on behalf of any Applicant.
- 4.2.3 It shall be deemed that by submitting the Proposal, the Applicant agrees and releases the Authority, its employees, agents and advisers, irrevocably, unconditionally, fully and finally from any and all liability for claims, losses, damages, costs, expenses or liabilities in any way related to or arising from the exercise of any rights and/or performance of any obligations hereunder, pursuant hereto and/or in connection herewith and waives any and

- all rights and/ or claims it may have in this respect whether actual or contingent andwhether present or future.
- 4.2.4 All documents and other information supplied by the Authority or submitted by an Applicant shall remain or become, as the case may be, the property of the Authority. The Authority will not return any submissions made hereunder. Applicants are required to treat all such documents and information as strictly confidential.
- 4.2.5 The Authority reserves the right to make inquiries with any of the clients listed by the Applicants in their previous experience record.

5. List of Agencies eligible for participating in this Limited Tendering

| S.No. | Name of the Agencies |
|-------|---|
| 1 | Indian Institute of Management (IIM), Ahmedabad |
| 2 | Indian Institute of Management (IIM), Bangalore |
| 3 | Indian Institute of Management (IIM), Calcutta |
| 4 | Indian Institute of Management (IIM), Lucknow |
| 5 | Indian Institute of Management (IIM), Indore |
| 6 | Indian Institute of Management (IIM), Kozhikode |
| 7 | Rajiv Gandhi Indian Institute of Management, (RGIIM), Shillong |
| 8 | Indian Institute of Management (IIM), Rohtak |
| 9 | Indian Institute of Management (IIM), Raipur |
| 10 | Indian Institute of Management (IIM), Ranchi |
| 11 | Indian Institute of Management (IIM), Tiruchirappalli |
| 12 | Indian Institute of Management (IIM), Kashipur |
| 13 | Indian Institute of Management (IIM), Udaipur |

Schedules

6. SCHEDULE - 1: Terms of Reference (TOR)

6.1. Background

India's tourism landscape is diverse, catering to a multitude of preferences and interests. The country's offerings range from spiritual destinations in the temple towns, rich cultural tapestries of art & music, festivals, historic monuments, ecotourism destinations including rich tropical wildlife in national parks and sanctuaries. India with its variety, also offers deep-rooted heritage and evolving modernity. This rich tourism offerings attracts millions of domestic and international tourists each year, seeking experiences that are both unique and transformative.

Recognizing the potential of tourism as a significant economic driver, there is a pressing need to elevate India's infrastructure to world-class standards to create world class tourist destinations. This includes enhancing connectivity, ensuring sustainable practices, and improving hospitality services to ensure a safe, enjoyable, and seamless experience for tourists.

By investing in the development of tourism infrastructure and promoting responsible tourism, India can not only preserve its natural and cultural assets but also create a more inclusive and prosperous industry.

Ministry of Tourism through its destination development scheme such as Swadesh Darshan, PRASHAD and Scheme of Assistance to Central Agencies for Tourism Infrastructure Development undertakes development of infrastructure facilities at various tourist destinations. Each of these schemes has distinct objectives and intended outcomes.

All these destination development schemes are operational and have approval have till 15th Finance commission period i.e. 2025-26. It is essential to have an independent impact assessment for continuation of these schemes beyond 15th FC period.

Ministry of Tourism (MoT) have conducted scheme specific performance assessments in the past but a holistic and evaluation is now proposed which will help develop future course of action aligning with the vision of the Viksit Bharat – 2047.

6.2. Objectives of the Evaluation Study

a) Scheme Analysis:

- i. To assess qualitatively and quantitatively each destination development scheme on the Relevance, Effectiveness, Efficiency, Impact, Equity, Coherence and Sustainability framework.
- ii. To assess the destination development schemes on following cross-sectional themes:
 - Direct/Indirect Employment Generation
 - Gender Mainstreaming
 - Safety & Security
 - Use of IT / Technology in driving Efficiency

- Development, Dissemination & Adoption of Innovative Practices
- Unlocking Synergies with other Government Programmes
- Improvement in competitiveness of tourist destination
- Improvement in carrying capacity of the destination
- Sustainable Development Goals (SDGs)
- Increase in private investment
- Social Inclusion

b) Process Evaluation:

This component of the evaluation study requires a detailed assessment of the implementation process of each of the destination development schemes. This would evaluate whether the intended benefits of the scheme are reaching tourists and local stakeholders in a timely manner. This will assess the mechanism and time taken in each step of the process both administrative and technical involved in the scheme implementation. Also, suggest measures to make the implementation processes robust enabling project implementation in an efficient and timely manner.

c) To identify and highlight scalable best practices and home-grown innovations, if any, create case studies for further dissemination.

d) Rationalization of Schemes:

- i. To provide recommendations on the need to continue the schemes in their existing form, modify, scale-up, scale-down or close down the schemes based on the above scheme-level analysis and with regards to the aim of making our destinations as world class tourist destinations for sustainable and responsible tourism.
- ii. Feasibility and benefits of having an umbrella or integrated scheme of destination development instead of multiple schemes.
- iii. To suggest revisions in the scheme/schemes design for the effective implementation in future.

6.3. Scope of Services - Proponents of Scheme Assessment

- a) **Reference period of the study:** The scheme evaluation based on primary data collection will be for the projects physically completed till March 2024.
- b) Based on meta-analysis and key informant interviews, and focus group discussions (FGDs), the evaluation study will provide insights into reasons for success and failure of program design, institutional arrangements, human resources, political economy considerations, among others. The study will also provide strategic insights into:
 - Sector gaps both due to lack of specific interventions and failure or poor outcomes of existing schemes;
 - ii. Gaps in Project and destination/ site selection process
 - iii. Institutional and human resource failures and best practices;
 - iv. Institutional provisions for monitoring and evaluation;
 - v. Adoption of technology for effective program implementation;
 - vi. Political economy constraints and program design constraints/provisions; among others.

- c) Secondary research: This will involve review of following:
 - i. National and International development goals and sector documents.
 - ii. Scheme guidelines
 - iii. Study of sanctioned detailed project reports (DPRs)
 - iv. Study of project reports, Utilization Certificates and closure documents submitted by the implementing agency.
 - v. Scheme progress review documents.
 - vi. Standard Operating Procedures (SOPs) laid over the years.
 - vii. Financial data on allocation and expenditures of the schemes.
 - viii. Annual reports of the ministry for output and outcome assessment.
 - ix. Available evaluation reports done at the State level, for the states/destinations covered under field study, if applicable.
 - x. Previous evaluations done by the Ministry.
 - xi. Research paper/articles published in peer reviewed journals.
 - xii. Also, MIS/Dashboards/Periodic status reports.
 - xiii. Other data and reports as required for the purpose of evaluation.
- d) Understanding process and implementation process with scheme divisions and Implementing Agencies at State.
- e) Developing detailed methodology and plan for project evaluation. This will form part of inception report and shall be finalized in consultation with the Ministry.
- f) The field study would also include the following:
 - Designing of the discussion guides for focus group discussions, interview guides for in-depth interviews and structured questionnaires/schedules. This will form part of Inception Report and approved by Ministry.
 - ii. Preparation of the analysis plan shall describe the analysis framework and tools that will be used for evaluation before the commencement of the field survey. Also, the FGDs should have questions that elicits quantitative responses and the empirical analysis in the report should include analysis based on these quantitative data collected. These tools and analysis plan will form part of Inception Report and shall be finalized in consultation with the Ministry.
 - iii. The key informant interviews and FGDs will include personnel from State Government, executing agencies, O&M agencies, other agencies involved in enabling scheme's success, beneficiaries (say tourists (both first time visitor & repeat visitor), street vendors, shop owners, etc.), other stakeholders such as hotel associations, tour operators, district administration, police administration, nearby resident, impacted persons, etc.
 - iv. Identifying major assets/ facilities developed under each project for assessment of its on-site impact and operational status and to see how far these assets/facilities benefitted the end beneficiaries.
 - v. Assessment of additional finance pooled through State Government projects and Private sector investments on account of investments made under the scheme.
 - vi. Level of satisfaction of the beneficiaries/end users on account of assets/facilities developed under each scheme.

- vii. Assessing convergence of the scheme, both intended and actual, to other developmental programmes of the Central and the State Governments as well as with private sector, CSR efforts, international multilateral and bilateral aid, etc.
- viii. Establishment of a field team for survey and other local operations to cover all the projects shortlisted by the Ministry (see Schedule -2).
- ix. Recruitment of investigators and training/capacity building of the field team.
- x. Putting in place appropriate digital systems for data collection and management.
- xi. Collecting and compiling the quality data from selected areas.
- xii. High quality data management and adherence to quality assurance mechanisms as per agreed protocols, plans and schedules.
- xiii. Collation and data cleaning
- xiv. Running data analysis and submitting cross-tabulations/summarizations
- g) Based on primary and secondary study, identification of key bottlenecks/issues & challenges (limitation of certain acts/laws and jurisdiction issues, capacity constraints of implementing agencies both technical as well as administrative including contract management and in terms of both quality and quantity of manpower, asset maintenance & management, citizen engagement, non-integrated nature of planning of project with overall destination, lack of coordination between stakeholders, Financial conditions of agencies in the implementation mechanisms, etc.) of various destination development schemes.
- h) Based on primary and secondary study, identify gaps in the broad sectoral outcomes where national priorities/SDGs/destination aspirations are not being addressed either due to absence of interventions or non-performance of existing schemes/interventions.
- i) Best practices and scalable solutions to be identified.
- j) Preparation of draft report and conducting stakeholder consultations
- k) Incorporating concurrent feedback into the workflow.
- I) Submission of final report along with all the soft copy of all the data collected as part of the consultancy.

6.4. Time Period for the Consultancy

The consultancy assignment shall be completed by the agency within a period of 180 days from the date of award of the work.

6.5. Payment Schedule

The agency will undertake the study at a total cost as proposed during the bid. The payment schedule linked to the specified deliverables above is given below:

| Sn. | Deliverable | Timeline | % Release |
|-----|--|----------|--|
| 1 | Award of work by Ministry | T + 0 | 10 (as mobilization advance) |
| 2 | Inception report approved by Authority | T + 21 | 30 (inclusive of mobilization advance) |
| 3 | Submission of Draft Report to | T + 150 | 30 |

| | Authority | | |
|---|------------------------------------|---------|----|
| 4 | Final Report approved by Authority | T + 180 | 40 |

Note: 'T' refers to date of award of work

6.6. Team Structure

The Agency shall form a multi-disciplinary team (the "Consultancy Team") for undertaking this consultancy. The Consultancy Team shall consist of the following key personnel (the "Key Personnel"). The responsibilities of key personnel is as specified below:

| Sn. | Key Personnel | Responsibilities | | | | |
|------|--|--|--|--|--|--|
| Cor | Core Team (Expected to be deployed over the entire duration of the consultancy and to be | | | | | |
| scor | scored as a part of the bid evaluation) | | | | | |
| 1 | Team Leader | Team Leader will lead, co-ordinate and supervise the multidisciplinary team for preparation of the Evaluation Study, and act as a focal point to the Authority throughout the duration of the Consultancy for the specific sector. She/ He will be responsible for: Overall execution of the consultancy assignment. Accountable leadership providing guidance, problem solving support and leading discussions with senior stakeholders. Defining the detailed work plan, and managing the team against the work plan Ensure all deliverables and milestones are satisfactorily delivered. Provide insights from experience in Social sector projects, PSU/Govt. work, large scale projects. | | | | |
| 2 | Monitoring and Evaluation Expert | She/He will be responsible for: Designing the overall study approach to synthesize sectoral analysis and the scheme-wise analysis. Organizing and overseeing the use of qualitative and quantitative evaluation techniques Designing a meta-analysis plan based on the secondary data. Designing primary data collection tools like discussion guides for focus group discussions, agenda for indepth interviews and prepare a data analysis plan. Ensuring data quality of the primary data collected and the use of latest analytical tools for qualitative and quantitative data analysis | | | | |
| 3 | Economist | She /He will be responsible for: | | | | |
| | | Providing economic perspectives on all aspects of the study, including improvement in local economy of destination Providing analysis, insights and inputs focussing on the cross-sectional themes of direct/indirect employment generation, impact on and role of private sector, community and tourism industry at large Reviewing of Schemes in terms of programme design, implementation and monitoring and evaluation as per the ToR. | | | | |

| Sn. | Key Personnel | Responsibilities |
|-----|---|--|
| 4 | Tourism Social Sector/ | She/ He will be responsible for: |
| | Development Studies Expert | Providing tourism perspectives on all aspects of the study, including improvement in tourism products, destination attractiveness, etc. Assist in developing agenda of FGDs which will help capture indicators of tourism development and tourist touchpoints. |
| | | — Assessing implementation and monitoring framework and identify challenges. — Identifying best practices and document them. |
| 5 | Data Analyst/ Statistician | S/he will be responsible for: — Providing basic statistical rigour in developing methodology including sampling, questionnaires, data analysis from primary and secondary sources. — Providing analysis plan, analysis of secondary and primary data, sector specific synthesis and recommendations, etc. among others. |
| 6 | Finance Specialist | She/He will provide: — Financial analysis of the investments made under the scheme and identify areas of private investment in infrastructure. — Assess the revenue generation mechanism for sustainability of infrastructure investments. — Identify and document financial management practices adopted by States — Identify best practices and document them. |
| 7 | Environment, Climate Change and Sustainability Specialist | She/He will be responsible for: — Providing expertise on assessing the integration of environmental sustainability and climate change in projects. — Recommending steps towards planning sustainable tourism and infrastructure. — Analysis, insights and inputs focusing on the cross-sectional themes of Climate change and sustainability |

7. SCHEDULE – 2: List of Projects for Site Evaluation

(A) Swadesh Darshan

(Amount in INR Cr.)

| C | (Amount in INR C | | | |
|-----|------------------|--------------|---|------------|
| Sn | Zone | State/ | Name of the Project | Amount |
| 1 | T | A 1 0 | D 1 (CI II 1D C ':1 | Sanctioned |
| 1. | East | Andaman & | Development of Long Island-Ross Smith Island- Neil Island- Havelock Island- | 27.57 |
| | | Nicobar | | |
| 2 | C 41- | Islands | Baratang Island-Port Blair | (7.92 |
| 2. | South | Andhra | Development of Kakinada - Hope Island - | 67.83 |
| | | Pradesh | Coringa Wildlife Sanctuary - Passarlapudi - | |
| 2 | G .1 | A 11 | Aduru - S Yanam – Kotipally | 40.55 |
| 3. | South | Andhra | Development of Nellore - Pulikat Lake - | 49.55 |
| | | Pradesh | Ubblamadugu Water Falls – Nelapattu- | |
| | | | Kothakoduru- Mypadu - Ramateertham – Iskapalli | |
| 4. | North-East | Arunachal | Development of Bhalukpong- Bomdila and | 49.77 |
| т. | North-Last | Pradesh | Tawang | 77.77 |
| | | Tradesii | Tawang | |
| 5. | North-East | Arunachal | Development of Nafra- Seppa- Pappu, Pasa, | 96.72 |
| | | Pradesh | Pakke Valleys- Sangdupota- New Sagalee- | |
| | | | Ziro- Yomcha | |
| 6. | North-East | Assam | Development of Manas-Probitora- | 94.68 |
| | | | Nameri– Kaziranga– Dibru– Saikhowa | |
| 7. | North-East | Assam | Development of Tezpur – Majuli – Sibsagar | 90.98 |
| , · | Troftii East | 7 1554111 | Development of Tezpar Wagan Slosagar | 70.70 |
| | | | | |
| 8. | East | Bihar | Development of Vaishali- Arrah- Masad- | 33.96 |
| | | | Patna- Rajgir- Pawapuri- Champapuri | |
| 9. | East | Bihar | Development of Kanwaria Route: | 44.76 |
| | | | Sultanganj – Dharmshala- Deoghar | |
| | | | | |
| 10. | East | Bihar | Development of Buddhist circuit- | 95.18 |
| | | | Construction of Convention Centre at | |
| 1.1 | P . | D'I | Bodhgaya | 44.07 |
| 11. | East | Bihar | Development of Bhitiharwa- Chandrahia- | 44.27 |
| | | | Turkaulia | |
| 12. | East | Bihar | Development of Mandar Hill & Ang | 44.55 |
| | | | Pradesh | |
| 1.2 | XX | C1.1 1 | | 06.1 |
| 13. | West & | Chhattisgarh | Development of Jashpur- Kunkuri- | 96.1 |
| | Central | | Mainpat- Kamleshpur - Maheshpur - Kurdar | |
| | | | - Sarodhadadar- Gangrel- Kondagaon- | |
| | | | Nathiyanawagaon- Jagdalpur- Chitrakoot- | |
| 1.4 | West & | Goo | Tirthgarh Dayslonment of Singuerim Rage, Anjune | 97.65 |
| 14. | Central | Goa | Development of Sinquerim-Baga, Anjuna- | 97.03 |
| | Central | | Vagator, Morjim-Keri, Aguada Fort and Aguada Jail | |
| 15. | West & | Goa | Development of Coastal Circuit II: Rua De | 99.35 |
| 13. | Central | Joa | Orum Creek - Dona Paula -Colva - | 77.33 |
| | | | Benaulim | |
| | L | | Demodilli | |

| Sn | Zone | State/ | Name of the Project | Amount Sanctioned |
|-----|-------------------|---------------------|---|----------------------|
| 16. | West & Central | Gujarat | Development of Ahmedabad- Rajkot- Porbandar –Bardoli- Dandi | 59.17 |
| 17. | West & Central | Gujarat | Development of Vadnagar- Modhera | 91.12 |
| 18. | West & Central | Gujarat | Development of Junagadh- Gir Somnath- Bharuch-Kutch- Bhavnagar- Rajkot- Mehsana | 26.68 |
| 19. | North | Haryana | Development of Tourism Infrastructures at places related to Mahabharata in Kurukshetra | 77.39 |
| 20. | North | Himachal Pradesh | Development of Himalayan Circuit: Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba | 68.34 |
| 21. | North | Jammu & Kashmir | Development of Jammu-Srinagar- Pahalgam-Bhagwati Nagar-Anantnag- Salamabad Uri-Kargil-Leh | 77.33 |
| 22. | North | Jammu & Kashmir | Development of Tourist Facilities at Jammu-Rajouri-Shopian-Pulwama. | 81.6 |
| 23. | North | Jammu & Kashmir | Development of Tourist Facilities - Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package | 90.43 |
| 24. | North | Jammu & Kashmir | Development of Tourist facilities at Mantalai and Sudhmahadev | 91.99 |
| 25. | North | Jammu & Kashmir | Development of Tourist facilities at Anantnag-Pulwama-Kishtwar-Pahalgam- Zanskar Padum - Daksum - Ranjit Sagar Dam | 86.39 |
| 26. | East | Jharkhand | Development of Eco Tourism circuit: Dalma- Betla National park- Mirchaiya- Netarhat | 30.44 |
| 27. | South | Kerala | Development of Pathanamthitta- Gavi- Vagamon- Thekkady | 64.08 |
| 28. | South | Kerala | Development of Sabarimala - Erumeli- Pampa-Sannidhanam | 46.54 |
| 29. | South | Kerala | Development of Sree Padmanabha Arnamula | 78.08 |
| 30. | South | Kerala | Development of Malanad Malabar Cruise Tourism Project | 57.35 |
| 31. | West & Central | Madhya Pradesh | Development of Wildlife Circuit at Panna- Mukundpur- Sanjay- Dubri-Bandhavgarh- Kanha- Mukki- Pench | 92.1 |
| 32. | West & Central | Madhya Pradesh | Development of Sanchi-Satna-Rewa- Mandsaur-Dhar | 74.02 |
| 33. | West & Central | Madhya Pradesh | Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu | 89.82 |

| Sn | Zone | State/ | Name of the Project | Amount Sanctioned |
|-----|-------------------|-------------------|---|----------------------|
| 34. | West & Central | Madhya Pradesh | Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River | 93.76 |
| 35. | West & Central | Maharashtra | Development of Sindhudurg Coastal Circuit - Sagareshwar, Tarkarli, Vijaydurg (Beach & Creek), Mitbhav | 19.06 |
| 36. | West & Central | Maharashtra | Development of Waki- Adasa- Dhapewada- Paradsingha- Telankhandi- Girad | 45.47 |
| 37. | North-East | Manipur | Development of Tourist Circuit in Manipur: Imphal- Khongjom | 72.23 |
| 38. | North-East | Manipur | Development of Shri Govindajee Temple, Shri Bijoy Govindajee Temple – Shri Gopinath Temple – Shri Bungshibodon Temple – Shri Kaina Temple | 45.34 |
| 39. | North-East | Meghalaya | Development of Umium (Lake View), U Lum Sohpetbneng-Mawdiangdiang – Orchid Lake Resort | 99.13 |
| 40. | North-East | Meghalaya | Development of West Khasi Hills (Nongkhlaw- KremTirot – Khudoi & Kohmang Falls – Khri River- Mawthadraishan, Shillong), Jaintia Hills (Krang Suri Falls- Shyrmang- Iooksi), Garo Hills (Nokrek Reserve, Katta Beel, Siju Caves) | 84.97 |
| 41. | North-East | Mizoram | Development of Thenzawl & South Zote, District Serchhip and Reiek. | 92.26 |
| 42. | North-East | Mizoram | Development of Eco-Adventure Circuit Aizawl -Rawpuichhip – Khawhphawp – Lengpui – Chatlang- Sakawrhmuituaitlang - Muthee – Beratlawng -Tuirial Airfield – Hmuifang | 66.37 |
| 43. | North-East | Nagaland | Development of Tribal Circuit Peren- Kohima- Wokha | 97.36 |
| 44. | North-East | Nagaland | Development of Mokokchung-Tuensang- Mon | 98.14 |
| 45. | East | Odisha | Development of Gopalpur, Barkul, Satapada and Tampara | 70.82 |
| 46. | South | Puducherry | Development of Dubrayapet – Arikamedu – Veerampattinam – Chunnambar - Nallavadu/Narambai - Manapet- Kalapet - Puducherry - Yanam | 58.44 |
| 47. | South | Puducherry | Development of Franco- Tamil Village, Karaikal, Mahe and Yanam | 49.44 |
| 48. | South | Puducherry | Development of Spiritual Circuit in Puducherry | 34.96 |

| Sn | Zone | State/ | Name of the Project | Amount Sanctioned |
|-----|------------|------------|--|----------------------|
| 49. | North | Punjab | Development of Anandpur Sahib - Fatehgarh Sahib - Chamkaur Sahib - Ferozpur - Khatkar Kalan – Kalanour - Patiala | 85.32 |
| 50. | North | Rajasthan | Development of Sambhar Lake Town and Other Destinations | 50.01 |
| 51. | North | Rajasthan | Development of Govind Dev ji temple (Jaipur), Khatu Shyam Ji (Sikar) and Nathdwara (Rajsamand) | 75.8 |
| 52. | North | Rajasthan | Development of Spiritual Circuit— 'Development of Churu (Salasar Balaji)- Jaipur (Shri Samodke Balaji, Ghatke Balaji, Bandheke Balaji)- Viratnagar (Bijak, Jainnasiya, Ambika Temple)- Bharatpur (Kaman Region)- Dholpur (Muchkund) - Mehndipur Balaji- Chittorgarh (Sanwaliyaji) | 87.05 |
| 53. | North | Rajasthan | Development of Heritage Circuit Development of Rajsamand (Kumbhalgarh Fort) - Jaipur (Facade Illumination in Jaipur and Nahargarh Fort) - Jhalawar (Gagron Fort) - Chittorgarh (Chittorgarh Fort) – Jaisalmer (Jaisalmer Fort) - Hanumangarh (Gogamedi) - Udaipur (Pratap Gaurav Kendra) - Dholpur (Bagh-I-Nilofor and Purani Chawani) - Nagaur (Meera Bai Smarak, Merta) - Tonk (Sunehri Kothi) | 70.61 |
| 54. | North-East | Sikkim | Development of Tourist Circuit linking Rangpo (entry) – Rorathang- Aritar- Phadamchen- Nathang-Sherathang- Tsongmo- Gangtok-Phodong- Mangan- Lachung-Yumthang- Lachen- Thangu- Gurudongmer- Mangan- Gangtok- TuminLingee- Singtam (exit) | 98.05 |
| 55. | North-East | Sikkim | Development of Tourist Circuit Linking Singtam— Maka- Temi-BermoikTokel- Phongia- Namchi –Jorthang- Okharey- Sombaria-Daramdin- Jorethang- Melli (Exit) | 95.32 |
| 56. | South | Tamil Nadu | Development of (Chennai- Mamamallapuram – Rameshwaram – Manpadu – Kanyakumari) | 73.13 |
| 57. | South | Telangana | Development of Eco Tourism Circuit in Mahaboobnagar district | 91.62 |
| 58. | South | Telangana | Development of Mulugu-Laknavaram- Medavaram- Tadvai- Damaravi- Mallur- Bogatha Waterfalls | 79.87 |
| 59. | South | Telangana | Development of Qutub Shahi Heritage Park- Paigah Tombs- Hayat Bakshi Mosque- Raymond's Tomb | 96.9 |

| Sn | Zone | State/ | Name of the Project | Amount Sanctioned |
|-----|------------|---------------|--|----------------------|
| 60. | North-East | Tripura | Development of Agartala - Sipahijala - Melaghar - Udaipur - Amarpur- Tirthamukh- Mandirghat- Dumboor- NarikelKunja- Gandachara- Ambassa | 82.85 |
| 61. | North-East | Tripura | Development of Surma Cherra- Unakoti- Jampui Hills- Gunabati - Bhunaneshwari- Neermahal- Boxanagar- Chottakhola- Pilak- Avangchaarra | 44.83 |
| 62. | North | Uttar Pradesh | Development of Srawasti, Kushinagar, & Kapilwastu | 87.89 |
| 63. | North | Uttar Pradesh | Development of Chitrakoot and Shringverpur | 69.45 |
| 64. | North | Uttar Pradesh | Development of Ahar-Aligarh-Kasganj- Sarosi (Unnao)-Pratapgarh- Kausambi- Mirzapur-Gorakhpur-Domariyaganj-Basti- Barabanki-Azamgarh-Kairana- Baghpat- Shahjahanpur | 71.91 |
| 65. | North | Uttar Pradesh | Development of Bijnor- Meerut- Kanpur- Kanpur Dehat- Banda- Ghazipur- Salempur- Ghosi- Balia- Ambedkar Nagar- Aligarh- Fatehpur- Deoria- Mahoba- Sonbhadra- Chandauli- Mishrikh- Bhadohi | 67.51 |
| 66. | North | Uttar Pradesh | Development of Kalinjar Fort (Banda)- Maghar Dham (Sant Kabir Nagar)- Chauri Chaura, Shaheed Sthal (Fatehpur)- Mahuar shaheed Sthal (Ghosi)- Shaheed Smarak (Meerut) | 36.65 |
| 67. | North | Uttar Pradesh | Development of Ayodhya | 127.21 |
| 68. | North | Uttar Pradesh | Development of Jewar-Dadri-Sikandrabad- Noida-Khurja-Banda | 12.03 |
| 69. | North | Uttar Pradesh | Development of Gorakhnath Temple (Gorakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple (Domariyagunj) | 18.3 |
| 70. | North | Uttarakhand | Integrated Development of Eco-Tourism, Adventure Sports, and Associated Tourism Related Infrastructure for Development of Tehri Lake & Surroundings as New Destination-District Tehri | 69.17 |
| 71. | North | Uttarakhand | Integrated Development of Heritage Circuit in Kumaon Region - Katarmal -Jogeshwar- Baijnath-Devidhura | 76.32 |
| 72. | East | West Bengal | Development of Beach Circuit: Udaipur- Digha- Shankarpur- Tajpur- Mandarmani- Fraserganj-Bakkhlai- Henry Island | 67.99 |
| 73. | North | - | Development of Wayside Amenities in Uttar Pradesh and Bihar at Varanasi-Gaya; Kushinagar-Gaya- Kushinagar in collaboration with MoRTH | 15.07 |

(B) PRASHAD

(Amount in INR Cr.)

| C | 7 | C4a4a/IIT | Project Name | 1 |
|-----|-------------------|-------------|--|------------|
| Sn. | Zone | State/UT | Project Name | Amount |
| | ~ . | | 224 | Sanctioned |
| 1 | South | Andhra | Development of Pilgrim Amenities at Amaravati | 27.77 |
| | | Pradesh | | |
| 2 | South | | Development of Srisailam Temple | 43.08 |
| 3 | North-East | Assam | Development of Pilgrimage amenities at Kamakhya | 29.80 |
|) | North-East | Assain | Temple | 29.80 |
| 4 | East | Bihar | Development at Patna Sahib | 41.54 |
| 7 | Last | Dillai | Development at I atha Samo | 71.57 |
| 5 | East | | Development of basic facilities at Vishnupad | 3.63 |
| | | | temple | 2.02 |
| | XX 0 | G : . | * | 12.00 |
| 6 | West & | Gujarat | Development of Dwarka | 13.08 |
| 7 | Central | _ | Description of CDirector Association of Comment | 45.26 |
| 7 | West & | | Development of Pilgrimage Amenities at Somnath | 45.36 |
| 0 | Central West & | _ | D1 | 47.12 |
| 8 | | | Development of Promenade at Somnath | 47.12 |
| 0 | Central | T1 11 1 | D 1 (CD 1 D 11 M 4 D1 | 26.70 |
| 9 | East | Jharkhand | Development of Baba Baidya Nath Dham | 36.79 |
| 10 | South | Kerala | Development at Guruvayur Temple | 45.19 |
| 11 | West & | Madhya | Development of Omkareshwar | 43.93 |
| 10 | Central | Pradesh | D 1 (CD') : E ''(') | 20.20 |
| 12 | North-East | Meghalaya | Development of Pilgrimage Facilitation at | 29.29 |
| | | | Nongswalia Church, Nartiang Shakti Peeth, Aitnar | |
| | | | Pool and Charantala Kali Temple | |
| | | | | |
| | | | | |
| 13 | North-East | Nagaland | Development of Pilgrimage Infrastructure at | 25.20 |
| | | | Molungkimong, Noksen Church, Aizuto, Wokha | |
| | | | and Kohima | |
| 14 | North | Punjab | Development of Karuna Sagar Valmiki Sthal at | 6.40 |
| | | | Amritsar | |
| 15 | South | Tamil Nadu | Development of Kanchipuram | 13.99 |
| 16 | South | | Development of Velankanni | 4.86 |
| 17 | North | Uttar | Development of Varanasi –Phase –I | 18.73 |
| 18 | North | Pradesh | Development of Mathura-Vrindavan as Mega | 10.98 |
| | | _ | Tourist Circuit (Ph-II) | |
| 19 | North | | Development of River Cruise Tourism at Varanasi | 9.02 |
| 20 | North | | Construction of Tourist Facilitation Centre at | 9.36 |
| | | _ | Vrindavan | |
| 21 | North | | Development of Varanasi – Phase II | 44.60 |
| 22 | North | Uttarakhand | Integrated Development of Kedarnath | 34.77 |

(C) Scheme of Assistance to Central Agencies for Tourism Infrastructure Development

(Amount in INR Lacs)

| Sn. | Zone | State | | Amount Sanctioned |
|-----|-------|------------|---|----------------------|
| 1 | South | Tamil Nadu | Cruise Passenger Facilities Centre in the | 1724.66 |

| Sn. | Zone | State | Name of Project | Amount Sanctioned |
|-----|-------|-------------------|--|----------------------|
| | | | existing Passenger Terminal at Chennai Port. | |
| 2 | North | Haryana | Implementation of Multi media /Laser show at Tilyar Lake | 500 |
| 3 | North | Delhi | Construction of Interpretation Centre at the World Heritage Site of Humayun's Tomb, New Delhi. | 4944.84 |
| 4 | North | Uttar Pradesh | Illumination of monuments in Varanasi/Sarnath (Dhamekh Stupa in SarnathChaukhandi Stupa in Sarnath, Tomb of Lalkan in Sarnath and Man Mahal in Banaras). | 512.43 |
| 5 | West | Goa | Cruise Terminal Building at Mormugao Port Trust | 879.04 |
| 6 | West | Daman & Diu | Sound & Light Show at Diu Fort, Diu | 775.54 |
| 7 | South | Kerala | Development of a Walkway/Promenade on Willingdon Island, Cochin, Kerala | 901 |
| 8 | South | Kerala | Central Financial Assistance for upgrading of Births & Backup area of Ernakulam Wharf | 2141 |
| 9 | West | Maharashtra | Central Financial Assistance to Mumbai Port Trust for Development of Kanoji Angre Lighthouse as a tourist Destination | 1500 |
| 10 | North | Uttar Pradesh | Illumination of three monuments in Varanasi, Uttar Pradesh- 1. DashashwamedhGhat to DarbangaGhat (stretch of 300 m) 2. TulsiManas Mandir 3. Sarnath Museum | 293.55 |
| 11 | North | Punjab | Project for Infrastructural Development at JCP Attari | 1312 |
| 12 | South | Andhra Pradesh | Sound and Light Show at Puttaparthy, Andhra Pradesh | 708.67 |
| 13 | West | Maharashtra | Up-gradation/modernization to International Cruise terminal at Indira Dock, Mumbai. | 1250 |
| 14 | South | Kerala | Developing infrastructure at Cochin Port Cruise Terminal. | 120. 79 |
| 15 | South | Kerala | Creation of additional tourism facilities at the Cochin Port Trust Walkway | 466.47 |
| 16 | North | Punjab | CFA for Restoration/ Renovation of 'Jallianwala Bagh Memorial' & Additional work to be taken at Jallianwala Bagh National Memorial at Amritsar, Punjab. | 2302 |
| 17 | North | Delhi | CFA for Illumination of Building of National Gallery of Modern Art | 380 |
| 18 | South | Kerala | CFA for Development of Additional infrastructure in the new Cochin Port Trust Terminal | 1029.7 |
| 19 | North | Delhi | 3D visual projection mapping of NGMA Building | 616.72 |
| 20 | South | Telangana | Design, Supply, Installation, Testing & | 1179 |

| Sn. | Zone | State | | Amount Sanctioned |
|-----|------|-------|---|----------------------|
| | | | Commissioning of Digital Multimedia Technology and Lightings at Osmania | |
| | | | Arts University, Hyderabad Telangana | |

8. SCHEDULE – 3: Brief Description of Projects to be Evaluated

(A) Projects Completed under Swadesh Darshan

1. Andaman & Nicobar Island

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in UT of Andaman & Nicobar Islands. The details of projects are appended below: -

| Name of Project | Development of Long Island-Ross Smith Island- Neil Island- Havelock Island- Baratang Island-Port Blair | |
|---------------------|---|--|
| Implementing Agency | Directorate A&N administration | |
| Amount Sanctioned | ₹ 27.57 Cr | |
| Sanction Date | Nov 2016 | |

Intervention undertaken in the beaches

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|---|--------------------------------|--|
| 1 | Port Blair | 15.05 | Seating Gallery for Light and sound show-Cellular Jail Up-gradation/ enhancing tourist's facilities-Cellular Jail Strengthening of foundation- Cellular Jail Providing illumination to Façade- Cellular Jail Up grading of Veer Savarkar Park Sound & Light Show (Excluding O&M)-Cellular Jail Procurement of E-Auto Rickshaws Setting up of Scuba Diving Centre Providing Signages at various locations Illumination of Andaman Club |
| 2 | Beaches at Long Island Ross, Smith Island, Neil Island Havelock Island | 11.39 | Beach facilities (Jetty, TIC, Toilets, Kiosks) |
| Total | | 26.44 | |
| Consultancy Charges @2% | | 0.34 | |
| Contingency Charges @3% | | 0.79 | |
| Grand Total | | 27.57 | |

2. Andhra Pradesh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned following projects in State of Andhra Pradesh. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Kakinada (Coastal)

| • | Development of Kakinada - Hope Island - Coringa Wildlife Sanctuary - Passarlapudi - Aduru - S Yanam – Kotipally |
|---------------------|--|
| Implementing Agency | Andhra Pradesh Tourism Development Corporation Limited |

| Amount Sanctioned | ₹ 67.83 Cr |
|-------------------|------------|
| Sanctioned in | March 2015 |

| Sn | Destination | Sanctioned | Major Components |
|----|------------------|--------------|---|
| | | Cost (₹ Cr.) | |
| 1 | Kakinada Beach | 47.57 | Passenger Terminal |
| | Front | | Approach Road |
| | | | Site Development |
| | | | Beach Front Development |
| | | | Beach Furniture |
| | | | Water Fountain |
| | | | Convention Hall |
| | | | Laser Show |
| | | | Amphitheatre |
| | | | Multi-Cuisine Food Courts with Souvenir |
| | | | Shop |
| | | | Landscaping |
| | | | Access Roads |
| | | | Creek Development |
| 2 | Hope Island | 0.70 | Upgradation of existing jetty |
| 3 | Coringa Wildlife | 7.89 | Interpretation Center |
| | Sanctuary | | Tourist Amenity Center |
| | | | Approach Road to Sanctuary |
| | | | Parking Development |
| | | | Landscaping |
| | | | Pathways |
| | | | Illumination |
| 4 | Vodalarevu now | 2.68 | Information Center |
| | Passarlapudi | | Floating Jetty |
| | | | Parking Development |
| | | | Landscaping |

| Sn | Destination | Sanctioned | Major Components |
|----|--------------|--------------|-------------------------------|
| | | Cost (₹ Cr.) | |
| | | | Approach Road |
| | | | Signages |
| 5 | Aduru | 3.86 | Floating Jetty |
| | | | Waiting Lounge |
| | | | Information Center |
| | | | Pathways |
| | | | Landscaping |
| | | | Signages |
| 6 | S Yanam | 0.57 | Waiting Lounge |
| | | | Gazebo & Beach Beautification |
| | | | Parking Development |
| | | | Pathways & Landscaping |
| 7 | Kotipally | 2.06 | Approach Road |
| | | | Tourist Amenity Center |
| | | | Pathways |
| | | | Illumination |
| | | | Gazebo & Beach Beautification |
| 8 | CCTV & Wi-Fi | 1.08 | CCTV & Wi-Fi (Pan Circuit) |
| | Total | 66.41 | |
| | Consultancy | 1.32 | |
| | charges @2% | | |
| | Contingency | 0.07 | |
| | charges @3% | | |
| | Grand Total | 67.83 | |

Project 2: Nellore (Coastal)

| Name of Project | Development of Nellore - Pulikat Lake - Ubblamadugu Water |
|---------------------|---|
| | Falls – Nelapattu- Kothakoduru- Mypadu - Ramateertham – |
| | Iskapalli |
| Implementing Agency | Andhra Pradesh Tourism Development Corporation Limited |

| Amount Sanctioned | ₹ 49.55 Crores |
|------------------------|------------------------------|
| Sanctioned in | December 2015 |
| Target Completion Date | Project Physically Completed |

| Sn | Destination | Sanctioned Cost (₹ Cr.) | Major Components |
|----|------------------|-------------------------|---|
| 1 | Pulikat Lake B V | 14.99 | Cottages |
| | Palem | | Tourist facilitation CentreHandicraft Display Centre |

| Sn | Destination | Sanctioned Cost (₹ Cr.) | Major Components |
|----|-----------------------------|-------------------------|--|
| | | | Seating Plaza with Landscape Elements Approach Road Parking Solar Lights Signages |
| 2 | Venadu Island | 1.86 | Tourist Amenity Center Pathways Solar Lights Signages |
| 3 | Atakanitippa | 1.20 | Tourist Amenity Center Water Body Development Solar Lights Signages |
| 4 | Ubbalamadugu Waterfall | 0.64 | Public ConvenienceSolar LightsWaterfront Furniture |
| 5 | Nelaputtu Bird Sanctuary | 5.30 | Tourist Amenity CenterCottagesWatch TowersSolar LightsSignages |
| 6 | Nellore Tank/Bund | 4.64 | Waterfront Promenade Paved Plaza Landscape Elements Speed Boats Solar Lights |
| 7 | Kotha Kaduru Beach | 4.80 | Tourist Reception Center Pathways Approach Road Waterfront Development Parking Development Signages Solar Lights |
| 8 | Mypadu Beach | 8.48 | Tourist Reception Center Log Huts Waterfront Development Parking Pathways Dustbins Solar Lights |
| 9 | Ramatheertham | 2.98 | Tourist Amenity Center Waterfront Furniture Parking Solar Lights Signages |
| 10 | Iskapally | 2.26 | Tourist Amenity CenterParkingPathways & Beach FurnitureSignages |

| Sn | Destination | Sanctioned Cost (₹ Cr.) | Major Components |
|----------------------------|-----------------------|-------------------------|------------------|
| | | | Solar Lights |
| Tota | al | 47.15 | |
| Con @2° | sultancy charges % | 0.94 | |
| Contingency charges @3% | | 1.41 | |
| | | 49.54 | |

3. Arunachal Pradesh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Arunachal Pradesh. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Bhalukpong (North-East)

| Name of Project | Development of Bhalukpong- Bomdila and Tawang | |
|---------------------|---|--|
| Implementing Agency | Department of Tourism, Arunachal Pradesh | |
| Amount Sanctioned | INR 49.77 Cr. | |
| Sanctioned in | Mar 2015 | |

Project Physically Completed

Destination-wise Details

Target Completion Date

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|---------------------------|-----------------------------|--|
| 1 | Sarong Monastery | 2.47 | CafeteriaPublic UtilitiesParking |
| 2 | Jamcharche Park, Lumla | 6.53 | Cafeteria Rain Shelter cum-View point Ornamental gate Cottage / Log hut |
| 3 | Lumpo and Zeminthnang | 1.0 | Cafeteria |
| 4 | Tawang Walkthrough | 18.36 | Shopping complex Food court Replica of Gompa OAT Public utility Walkway |
| 5 | Sela Lake | 3.31 | Cafeteria Approach Road |

| 6 | PT Tso lake | 2.01 | Cafeteria Gate |
|----------------------------|------------------------------|-------|---|
| | | | Parking |
| 7 | Gritsang Tso lake, Bumla | 0.88 | CafeteriaGateParking |
| 8 | Jung | 6.23 | Tourist LodgeGate |
| 9 | Thingbou | 1.47 | CafeteriaBathing Area |
| 10 | Geshila Road Geshila Peak | 2.03 | CafeteriaPathway to Geshila Peak |
| 11 | Khromten Thespa | 2.01 | CafeteriaTrekking Trail |
| 12 | Grengkha Hot Spring | 1.11 | Cafeteria |
| Tota | I | 47.39 | |
| Cont @3% | ingency Charges | 1.43 | |
| Consultancy Charges @2% | | 0.95 | |
| Grand Total | | 49.77 | |

Project 2: Nafra (North-East)

| Name of Project | Development of Nafra- Seppa- Pappu, Pasa, Pakke Valleys- | |
|---------------------|--|--|
| - | Sangdupota- New Sagalee- Ziro- Yomcha | |
| Implementing Agency | Department of Tourism, Arunachal Pradesh | |

| Amount Sanctioned | INR 96.72 Crore |
|------------------------|------------------------------|
| Sanctioned in | December 2015 |
| Target Completion Date | Project Physically Completed |

Project Details

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|-------------------------|-----------------------------|--|
| 1 | Jirigaon | 1.19 | Wayside Amenities |
| 2 | Nafra | 6.82 | Multipurpose HallTourist Information CentreCraft Haat |
| 3 | Nakhu | 5.69 | Log HutAmphitheatreFirst Aid Centre with Public Toilet |
| 4 | Nafra to Nakhu Trail | 0.94 | Hawaghar 2 NosWatch TowerNature Trail |
| 5 | Nachibon | 1.95 | Helipad |

| 6 | Ratte Anung | 3.80 | Log Huts Cafeteria |
|----|---|-------|---|
| 7 | Pachchi | 1.03 | Cafeteria Cloak Room |
| 8 | Kafla Village | 2.77 | Log Huts Cafeteria |
| 9 | Lumdung | 12.02 | Multipurpose hallAdventure SportsHelipad |
| 10 | Patta Water fall- Rebang Trekking Route | 0.52 | Hawa Ghar Nature Trail |
| 11 | Rebang | 4.77 | Log HutAmphitheatreBoat Pier |
| 12 | Pakke & Nicho Haling | 0.31 | Boat Pier |
| 13 | Seba | 4.37 | Log HutsCafeteriaAmphitheatreBoat Pier |
| 14 | Taro Yar | 0.19 | Boat pier |
| 15 | Lafang Sohung | 2.94 | Log huts Pathways around Lake |
| 16 | Doimukh | 1.06 | Approach RoadPublic amenities |
| 17 | Taro Yar and Pije Rang | 0.39 | Rain ShelterParking |
| 18 | Sandupota | 3.54 | Log HutsCafeteriaFirst Aid centreChanging Room |
| 19 | Kola Camp | 1.19 | Cafeteria Fencing |
| 20 | New Sagalee | 8.25 | Log Huts Cafeteria Amphitheatre Craft Bazaar |
| 21 | Joram Top to Hubu Putu | 8.71 | Log HutsSouvenir ShopNature Trail |
| 22 | Ziro Hill | 10.27 | Convention Centre Craft Haat and Amphitheatre |
| 23 | Kardo Hill | 2.28 | Cafeteria Souvenir Shop |
| 24 | Little Boje | 3.98 | Log Hut Cafeteria |
| 25 | Yomcha | 2.32 | Log HutSolar Campus lightingRain Shelter at Bat Cave |
| 26 | Gera Lake | 0.91 | CafeteriaFencing & Parking |

| Total | 92.11 | |
|----------------------------|-------|--|
| Contingency Charges @3% | 2.76 | |
| Consultancy Charges @2% | 1.84 | |
| Grand Total | 96.71 | |

4. Assam

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Assam. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Manas (Wildlife)

| _ | Development of Manas– Probitora– Nameri– Kaziranga– Dibru– Saikhowa |
|---------------------|--|
| Implementing Agency | Assam Tourism Development Corporation Limited |

| Amount Sanctioned | ₹ 94.68 Crore |
|------------------------|------------------------------|
| Sanctioned in | Dec 2015 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|-------------|--------------------------------|---|
| 1 | Manas | 39.22 | Log huts Approach Road Tourist Interpretation Centre Handicraft Exhibition Centre |
| 2 | Pobitora | 14.26 | Log hutsTourist Information CentreWayside Amenity Centre |
| 3 | Nameri | 6.08 | Log hutsApproach RoadSolar lighting |
| 4 | Kaziranga | 8.63 | Log hutsHandicraft Exhibition CentreCafeteria |
| 5 | Pani Dihing | 3.93 | Way side AmenityLog hutsApproach Road |
| 6 | Dibru | 18.06 | Log huts Handicraft Exhibition Centre Waiting Area with Toilet Block Cafeteria at Maguri Beel |

| Total | 90.18 |
|------------------------|-------|
| Contingency @3% | 2.70 |
| Consultancy Fee @2% | 1.80 |
| Grand Total | 94.68 |

Project 2: Tezpur (Heritage)

| Name of Project | Development of Tezpur – Majuli – Sibsagar |
|---------------------|---|
| Implementing Agency | Assam Tourism Development Corporation Limited |

| Amount Sanctioned | ₹. 90.98 Cr |
|------------------------|------------------------------|
| Sanctioned in | Mar 2017 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|--|--------------------------------|--|
| 1 | Tezpur | 2.98 | Wayside AmenityTourist information Centre |
| 2 | Bamuni Hills | 3.17 | CafeteriaPathways and Parking |
| 3 | Kamalabari Ghat @ Majuli | 33.73 | Log hutsCruise Service with BoatsFloating BargeTourist Arrival Centre |
| 4 | Samuguru Satra | 4.48 | Tourist Interpretation CentreMask making workshopOpen Air Theatre |
| 5 | Majuli (Tribal Theme Village + Pond Peripheral Dev.) | 8.71 | Tribal Haats Cultural Centre Cafeteria & peripheral development |
| 6 | Salmara | 13.21 | Log huts Weaving and Bamboo crafts Centre Exhibition and Sales Centre Cafeteria |
| 8 | Joysagar | 4.53 | Promenade DevelopmentTourist information CentreFloating jetty |
| 9 | Rang Ghat | 3.40 | CafeteriaLandscapingSolar campus illumination |

| 10 | Talatal Ghar - Main Complex @ Sivasagar | 6.10 | LandscapingCafeteriaSecurity FencingHaats- 6nos kiosk |
|--------------|--|-------|--|
| 11 | Charaideo Maidam | 6.34 | PavilionsLandscapingCafeteriaCompound wall |
| Tota | | 86.65 | |
| Conti @3% | ingency | 2.60 | |
| Cons @2% | ultancy Fee | 1.73 | |
| Gran | d Total | 90.98 | |

5. Bihar

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 5 projects in the state of Bihar. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1- Vaishali (Thirthankar)

| Name of Project | Development of Vaishali- Arrah- Masad- Patna- Rajgir- Pawapuri- Champapuri |
|---------------------|---|
| Implementing Agency | Bihar State Tourism Development Corporation Ltd (BSTDC) |

| Amount Sanctioned | ₹. 33.96 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Sep 2016 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanction Cost (₹ Cr.) | Major Components |
|-----|-------------|-----------------------|--|
| 1 | Patna | 0.71 | • Signages |
| 2 | Aarah | 1.05 | SignagesBattery Operated Vehicle |
| 3 | Bishram | 0.83 | SignagesCafeteriaParking |
| 4 | Masadh | 0.23 | • Signages |

| 5 | Vaishali | 11.71 | S&L Show Parking Solar Lights Signages Battery Operated Vehicle Wayside amenities |
|----------------------------|--------------------------|-------|--|
| 6 | Rajgir | 10.92 | ParkingPathway upgradationSignagesBattery Operated Vehicle |
| 7 | Pawapuri | 0.68 | Parking Signages Battery Operated Vehicle |
| 8 | Kundalpur | 0.95 | Parking Signages |
| 9 | Jamui | 4.92 | Parking Signages Battery Operated Vehicle Toilet block Souvenir shop Benches drinking water pathway sitting shelter. |
| 10 | Champapur & Nathnagar | 0.33 | • Signages |
| Total | | 32.33 | |
| Consultancy Charges @2% | | 0.65 | |
| Contingency Charges @3% | | 0.97 | |
| | Grand Total | 33.95 | |

Project 2- Sultanganj (Spiritual)

| Name of Project | Development of Kanwaria Route: Sultanganj – Dharmshala- Deoghar |
|---------------------|--|
| Implementing Agency | Bihar State Tourism Development Corporation Ltd (BSTDC) |

| Amount Sanctioned | ₹. 44.76 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Sep 2016 |
| Target Completion Date | Project Physically Completed |

Destination-wise Details

| Sn. | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-----|-------------------------------|------------------------------|--|
| 1 | Sultanganj | 6.42 | Development of AjaiyinathRain shelterChanging room |
| 2 | Mojma | 2.19 | Rain shelter |
| 3 | Banka | 25.85 | Sitting Shelters TFCs TICs Wayside Amenities Toilet block Dustbins High mast lights Drinking water block |
| 4 | Circuit Wide Interventions | 8.17 | SignagesBenchesSolar LightsRCC Kanwar stand |
| | Total | 42.63 | |
| | sultancy ges @2% | 0.85 | |
| | ingency ges @3% | 1.28 | |
| | Grand Total | 44.76 | |

Project 3- Bodhgaya (Buddhist)

| Name of Project | Development of Buddhist circuit- Construction of Convention Centre at Bodhgaya |
|---------------------|--|
| Implementing Agency | Bihar State Tourism Development Corporation Ltd (BSTDC) |

| Amount Sanctioned | ₹. 95.18 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Mar 2017 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-------------|-----------------------------|---|
| 1 | Bodh Gaya | 93.19 | Development of Cultural-cum- Convention Centre |

| Grand Total | 95.17 |
|-------------------------|-------|
| Contingency Charges @3% | 0.12 |
| Consultancy Charges @2% | 1.86 |

Project 4- Bhitiharwa (Rural)

| Name of Project | Development of Bhitiharwa- Chandrahia- Turkaulia |
|---------------------|---|
| Implementing Agency | Bihar State Tourism Development Corporation Ltd (BSTDC) |

| Amount Sanctioned | ₹. 44.26 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Jun 2017 |
| Target Completion Date | Project Physically Completed |

Project Details

| Sn. | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-----|--------------------------|------------------------------|---|
| 1 | Bhitiharwa Theme Park | 21.54 | Multipurpose hall Illumination of Architectural Elements Boundary wall Entrance gate Landscaping Water fountain, Parking Cafeteria Battery operated vehicles Toilet blocks Drinking water Insignia |
| 2 | Chandrahia Theme Park | 10.89 | Exhibition Huts Toilet blocks Boundary wall Entrance gate Landscaping Cafeteria Battery operated vehicles Toilet blocks Drinking water Insignia |
| 3 | Turkaulia | 0.84 | Toilet block Dustbins High mast lights Drinking water block |

| 4 | 20 Insignia | 2.30 | • Insignia |
|-------------|-----------------------|-------|------------|
| 5 | Signages (284 Nos) | 6.59 | • Signages |
| | Total | 42.16 | |
| Cons @2% | sultancy Charges | 0.84 | |
| Cont @3% | ingency Charges | 1.26 | |
| | Grand Total | 44.26 | |

Project 5- Mandar (Spiritual)

| Name of Project | Development of Mandar Hill & Ang Pradesh | |
|---------------------|---|--|
| Implementing Agency | Bihar State Tourism Development Corporation Ltd (BSTDC) | |

| Amount Sanctioned | ₹. 44.55 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Sep 2017 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (₹ CR.) | Major Components |
|-----|------------------|---------------------------|--|
| 1 | Papharni Lake | 5.02 | Rain shelter Interpretation centre Changing room Culverts LED lightening Pavements Landscaping |
| 2 | Akash Ganga | 1.84 | Toilet block Benches Solar lights Landscaping High masts Rain shelter |
| 3 | Mandar Hill | 3.03 | Toilet block Benches Solar lights Landscaping High masts Rain shelter Pathways Pavements Steps to temple |

| 13 | adjoining area Madhusudhan | 6.75 | Hill Illumination of upto Mandar Hill - 3 km |
|----|--|------|--|
| 12 | Mandar Hill and its adjoining area | 1.55 | Thematic Entrance (2 nos.) Battery Operated Vehicles at Mandar Hill |
| 10 | Mandar Manch | 4.11 | Pathway site development |
| 9 | Mela Ground | 2.25 | Illumination |
| 8 | Bhim Bandh | 3.92 | Changing room Toilet block Landscaping Benches Drinking water Pathway Pavement |
| 7 | Chandrika Asthan | 0.90 | Changing roomToilet blockLandscaping,BenchesDrinking water |
| 6 | Madhusudan Temple | 0.71 | Toilet block High mast lights |
| 5 | Kamdhenu Temple | 3.67 | Landscaping Boundary wall Pathways Toilet block Drinking water Benches Parking |
| 4 | Avantika Nath Temple | 4.72 | Landscaping Boundary wall Pathways Toilet block Drinking water benches. |

6. Chhattisgarh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the State of Chhattisgarh. The brief of the project along with the details of individual destinations are appended below: -

| Name of Project | Development of Jashpur- Kunkuri- Mainpat- Kamleshpur - Maheshpur -Kurdar - Sarodhadadar- Gangrel- Kondagaon– Nathiyanawagaon- Jagdalpur- Chitrakoot- Tirthgarh | |
|---------------------|---|--|
| Implementing Agency | ng Agency Chhattisgarh Tourism Board | |
| Amount Sanctioned | ₹ 96.10 Cr. | |
| Sanction Date | February 2016 | |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---------------------------------------|-----------------------------|--|
| 1 | Jashpur: Tribal Tourist Village | 10.18 | Eco Log Huts Tent Platforms Craft haat & Cafeteria Parking Tribal Interpretation Center Souvenir Shops Tourist Reception & Facilitation Center Open amphitheatre Solar Illumination Landscaping Chain Link Fencing |
| 2 | Kunkuri | 0.73 | Way side amenities |
| 3 | Mainpat | 3.54 | Tourist Amenity Centre Tent platforms Eco cooking spots Chain Link Fencing Water Supply Facility Signages |
| 4 | Maheshpur | 0.54 | Way side Amenities |
| 5 | Kamleshwarp ur | 21.38 | Tribal experience/ workshopCycle track with illuminationElectric Vehicles |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--------------|-----------------------------|---|
| | | | Electric Charging Stations Craft and Herbal Haat Cafeteria Souvenir Shops Parking Open Amphitheatre Last mile connectivity, walkways, bridges Eco cooking spots Day Shelter |
| 6 | Kurdar | 4.69 | Log Huts Cafeteria Parking Pathways Gazebos Landscaping Tent platforms Landscaping Signages |
| 7 | Sarodhadadar | 13.29 | Eco log huts, Craft bazaar Craft haat, Souvenir shops Open Amphitheatre Tourist Facilitation Center Gazebo Parking Interpretation Centre, Parking, Landscaping Tent platforms |
| 8 | Gangrel | 9.66 | Log Huts Cafeteria Waterfront development Parking Pagoda/Gazebo Guard Room Boat shed Solar illumination Signages SWM Toilets Water supply |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|---------------------|-----------------------------|--|
| 9 | Chitrakote | 12.02 | Nature Trail Log Huts Viewpoints Tribal Interpretation centre + Tourist Facilitation Center Rain Shelters Solar Illumination Tourist Amenity Center Last mile connectivity Parking Amphitheatre |
| 10 | Tirathgarh | 3.43 | Protective Railing Nature trail |
| 11 | Jagdalpur | 0.54 | Craft HaatParking |
| 12 | Kondagaon | 10.93 | Log Huts Cafeteria Souvenir shops Tourist Amenities Center Solar Illumination Gazebos Tribal Interpretation Centre Landscaping Chain Link Fencing Guard Room + Entrance Gate |
| 13 | Nathiyanawag aon | 0.59 | Way Side Amenities |
| Total | | 91.52 | |
| Contir @3% | ngency Charges | 2.75 | |
| Consultancy Charges @2% | | 1.83 | |
| Grand | d Total | 96.10 | |

7. Goa

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in the State of Goa. The brief of the project along with the details of individual destinations are appended below: -

Project 1: Baga (Coastal)

| Name of Project | Development of Sinquerim-Baga, Anjuna-Vagator, Morjim- Keri, Aguada Fort and Aguada Jail | |
|---------------------|---|--|
| Implementing Agency | Goa Tourism Development Corporation | |

| Amount Sanctioned | ₹ 97.65 Crore |
|------------------------|------------------------------|
| Sanctioned in | June 2016 |
| Target Completion Date | Project Physically Completed |

| S.no | Destination | Sanctioned Amount (In Cr) | Major Components |
|------|------------------------------------|---------------------------|--|
| 1 | Aguada Jail | 28.65 | Approach road, Parking Light and sound show Ticket counter, Tourist Interpretation Centre Centre Services (STP, Solar, Garbage collection, Rainwater harvesting) |
| 2 | Calangute | 7.14 | IlluminationParkingSite development |
| 3 | Morjim Khind | 6.48 | Cycle trackTicket information centreCafeteria and kitchenMeditation hall |
| 4 | Anjuna Beach | 14.76 | Amphitheatre Landscaping, ticket booth, toilet, watch tower, entrance plaza Hawker's pavilion Parking |
| 5 | Ashwem beach | 0.80 | Parking |
| 6 | Circuit wide public infrastructure | 30.73 | TIC, souvenir shopsToilets |

| S.no | Destination | Sanctioned Amount (In Cr) | Major Components |
|---------------------|-----------------|---------------------------|---|
| | | | CCTV, GIS mappingSignages, seating |
| 7 | Old Goa Helipad | 3.44 | Helipad area Coffee shop Reception, toilet Parking Paves near helipad |
| 8 | Aguada Fort | 1.00 | • Buses |
| Total | | 93.00 | |
| Contingency @3% | | 2.79 | |
| Consultancy Fee @2% | | 1.86 | |
| Grand Total | | 97.65 | |

Project 2: Colva (Coastal)

| Name of Project | Development of Coastal Circuit II: Rua De Orum Creek - Dona Paula -Colva - Benaulim |
|---------------------|--|
| Implementing Agency | Goa Tourism Development Corporation |

| Amount Sanctioned | ₹ 99.35 Crore |
|------------------------|------------------------------|
| Sanctioned in | June 2017 |
| Target Completion Date | Project Physically completed |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|----------------------|---------------------------------|---|
| 1 | Rua De Orum Creek | 41.97 | Convention centre Light and sound show Entrance plaza, ticket counter Open Air Theatre |
| 2 | Dona Paula | 13.39 | Promenade viewing galleryParkingIlluminationTIC |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-----------------|-------------------------|---------------------------------|---|
| 3 | Circuit wide components | 34.20 | TFC (5 nos.) Permanent toilets (4nos.), Mobile toilets (8 nos.) Bamboo Gazebos (50 nos.) Drinking water cabins (8 nos.), SWM High mast lights (11 nos.), solar lights (50 nos.) GIS mapping |
| 4 | Benaulim | 2.75 | ParkingIllumination |
| 5 | Colva | 2.32 | ParkingLandscaping |
| Tot | al | 94.63 | |
| Contingency @3% | | 2.83 | |
| Cor | nsultancy Fee @2% | 1.89 | |
| Gra | ind Total | 99.35 | |

8. Gujarat

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 3 projects in the State of Gujarat. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Rajkot (Heritage)

| Name of Project | Development of Ahmedabad- Rajkot- Porbandar –Bardoli- Dandi |
|---------------------|--|
| Implementing Agency | Tourism Corporation of Gujarat Limited |

| Amount Sanctioned | ₹ 59.17 Crore |
|------------------------|------------------------------|
| Sanctioned in | September 2016 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|--------------------------------|---|
| 1 | Alfred High School, Rajkot | 19.87 | Landscaping and campus development TFC & Display Gallery Exhibition Hall Auditorium cum Community Hall Projection Show Public Toilets& Bio Toilet Blocks Cafeteria Library Conference Room Souvenir shop Landscaping Entry Gates & Compound Wall |
| 2 | Dandi Memorial, Dandi | 11.72 | Handicraft Store Tourist Facilitation Centre Interpretation centre Cafeteria Interlock Paver Parking, street development Entrance Signages CCTV |
| 3 | Sabarmati Ashram | 2.68 | LandscapingEntrance FoyerSignagesStreetlightsIllumination |
| 4 | Wayside Amenities (Porbandar Ahmedabad) | 5.63 | Wayside amenities |
| 5 | Kirti Mandir, Porbandar | 2.18 | Street DevelopmentElectrical LightningSignages |
| 6 | Karadi village, Dandi | 3.82 | Lining work of lake Site Illumination Public Toilet Benches & Dustbins Signages |
| 7 | Wayside Amenities (Ahmedabad - Navsari - Dandi) | 5.63 | Wayside amenities |
| 8 | Kochrab Ashram, Ahmedabad | 2.69 | Entry gate & Compound WallActivity centreLandscapingSignages |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|------------------------------------|--------------------------------|--|
| | | | Streetlights |
| 9 | Sardar Patel Museum, Bardoli | 0.10 | Signages |
| 10 | Kaba Gandhi no Delo, Rajkot | 0.54 | Audio visual showSite illuminationStreetlightsSignagesDustbins |
| 11 | Rashtriyashala , Rajkot | 0.77 | Site illuminationStreetlightsSignagesDustbins |
| | Total | 55.63 | |
| | Contingency Charges @3% | 1.67 | |
| | Consultancy Charges @2% | 1.11 | |
| | Grand Total | 58.41 | |

Project 2: Vadnagar (Heritage)

| Name of Project | Development of Vadnagar- Modhera |
|---------------------|--|
| Implementing Agency | Tourism Corporation of Gujarat Limited |

| Amount Sanctioned | ₹ 91.11 Crore |
|------------------------|------------------------------|
| Sanctioned in | March 2017 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|--------------------------------|--|
| 1 | Sharmishtha Lake, Vadnagar | 44.57 | Theme Park Interpretation Center Water Bodies Canopies, Decks Pathways Boating Jetty Parking Souvenir Shop Stone Cladding Pitch Wall Theme Canopies Illumination Cafeteria Toilet Block Water Body & Boating Jetty CCTV |
| 2 | Tana Riri Park & Gaay Lake, Vadnagar | 18.56 | Amphitheatre With Green Room and Stage Canopy Front Boundary Wall Entrance Gates RCC Retaining Wall Toilet Blocks Pitch Wall Parking Shops CCTV Illumination Landscaping |
| 3 | Sheth Chakulal Bhogilal Interpretatio n Centre, Vadnagar | 3.03 | Interpretation centre Toilet Block General Lightning Signages |
| 4 | Ambaji Kotha Lake, Vadnagar | 3.00 | Entrance Gate Cafeteria Screen Wall Rubble Retain Wall Pitch Wall Toilet Block Pathway RCC Retaining Wall |
| 5 | Gates and Fort Wall, Vadnagar | 3.41 | Surrounding Development Illumination of Heritage Structure Brick Wall with Stone Cladding Signages Benches General Lighting and Street Pole |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--------------------------------|--------------------------------|--|
| 6 | Modhera | 4.30 | Pathway and Pavers General Lighting Street Pole Area Development Pergola, Gazebo RCC Wall Rubble Retain Wall and Pitch Wall Pergola |
| 7 | Vadnagar Railway Station | 8.34 | Facade Development Interpretation Centre (Tourist Lounge +Café +ATM + Facilitation) Parking Toilet Facility CCTV Illumination Landscape Signage |
| 8 | Lateri Vav, Vadnagar | 1.57 | Main Gate Parking Canopy Public Toilet Boundary & Fencing Landscaping Street Pole Signage |
| | Total | 86.78 | |
| | Contingency Charges @3% | 2.60 | |
| | Consultancy Charges @2% | 1.73 | |
| | Grand Total | 91.11 | |

Project 3- Junagadh (Buddhist)

| Name of Project | Development of Junagadh- Gir Somnath- Bharuch-Kutch- Bhavnagar- Rajkot- Mehsana |
|---------------------|--|
| Implementing Agency | Tourism Corporation of Gujarat Limited |

| Amount Sanctioned | ₹ 26.68 Crore |
|------------------------|------------------------------|
| Sanctioned in | July 2017 |
| Target Completion Date | Project Physically Completed |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|--------------------------------|---|
| 1 | Prabhas Patan Buddhist caves, Gir Somnath | 1.14 | Illumination & cabling, CCTVs Resting areas Entrance gate Compound Wall with Metal Gate Pathways with Stone Benches |
| 2 | Bhavnagar, Talaja Buddhist Caves, Gir Somnath | 1.64 | Resting Area Streetlights Approach road Pathways Parking Development Signages Dustbins |
| 3 | Rajkot (Khambhalida), Gir- Somnath | 3.18 | Drinking Water Toilets Entrance Gate Dustbins Signages Parking Landscape |
| 4 | Vadnagar Buddhist Monastery, Mehsana | 3.98 | Exhibition Centre Entrance gate Drinking water Landscaping Signages, Street lights, dustbins |
| 5 | Bharuch (Kadiya Dinger), Gir- Somnath | 2.68 | StreetlightsApproach roadResting areaEntrance gate |
| 6 | Uparkot Caves, Junagadh | 1.63 | Site Illumination Approach Road Stone Benches Streetlights Signages CCTV |
| 7 | Baba Pyare Caves, Junagadh | 0.50 | StreetlightsSignagesStone BenchesDustbinsCCTV |
| 8 | Khapra Kodiya Caves, | 1.32 | Approach RoadStreetlights |

| | Junagadh | | SignagesStone Benches |
|----|--|-------|---|
| 9 | Ashoka Rock, Junagadh | 0.15 | Signages and Dustbins |
| 10 | Sana Caves, Gir- Somnath | 4.54 | Pathway with Stone Benches Compound Wall Approach Road Resting Area Entrance Gate Watch Tower |
| 11 | Siyot Caves, Kutch, Gir- Somnath | 0.15 | Signages and Dustbins |
| 12 | Taranga Buddhist Caves, Mehsana | 4.50 | Approach Road Pathway with Stone Benches Resting Area & Utility Approach Road Parking, Bore well Entrance Gate Underground Water Tank Signages |
| | Total | 25.41 | |
| | Contingency Charges@3% | 0.51 | |
| | Consultancy Charges @2% | 0.76 | |
| | Grand Total | 26.68 | |

9. Haryana

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the State of Haryana. The details of the same are given as under:

| Mame of Project | Development of Tourism Infrastructure at places related to Mahabharat in Kurukshetra, Haryana | |
|---------------------|---|--|
| Implementing Agency | Haryana Tourism Corporation Limited (HTCL) | |
| Amount Sanctioned | ₹ 77.39 Cr | |
| Sanction Date | Sep 2016 | |

Project Details

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|------------------------------------|--------------------------|--|
| 1 | Brahma Sarovar | 21.25 | Multipurpose Tourist Information Centre Façade & Temple Lighting Parking Development of Abhimanyu Ghat Bathing Ghat Tourist Amenities Parikrama path along with Mural Painting & Mahabharata Artefact Work on Parikrama Path |
| 2 | Jyotisar | 40.16 | Mahabharata Theme Buildings Cafeteria Entrance Gate Bathing Ghats Parking Boundary Wall Multimedia Laser Show with Musical Fountain |
| 3 | Narkatari | 1.26 | Stone railings with Vishnu Sahastranaam inscriptions Shopping area Toilets Boundary wall Parking |
| 4 | Sanhit Sarovar | 4.46 | Tourist Facilitation Centre Bathing Ghat facilities Shed on parikrama Path Pathways External Lighting |
| 5 | Development of City Infrastructure | 4.91 | Public toiletsTourist Information CentreLighting & illumination |

| 6 | Security System | 1.67 | Security Systems |
|----------------------------|------------------------|-------|------------------|
| Tot | al | 73.71 | |
| Cor Cha | ntingency erges @3% | 2.21 | |
| Consultancy Charges @2% | | 1.47 | |
| Grand Total 77.39 | | 77.39 | |

10. Himachal Pradesh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the State of Himachal Pradesh. The details of the project sanctioned along with the details are appended below: -

| Name of Project | Integrated Development of Himalayan Circuit: Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba |
|---|---|
| mplementing Agency Himachal Pradesh Tourism Development Board | |
| Amount Sanctioned | ₹ 68.34 Cr. |
| Sanction Date | March 2017 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|---------------------------|------------------------------|---|
| 1 | Kiarighat | 25.00 | Convention Centre, Conference rooms, Auditorium Open air theatre Parking Landscaping |
| 2 | Shimla | 12.13 | Heliport Cafeteria Last mile connectivity |
| 3 | Hatkoti | 3.04 | Parking AreaRain sheltersPublic amenities |
| 4 | Manali | 3.00 | Artificial Climbing wall Zip Line Adventure Tourism related equipment's |
| 5 | Kangra | 4.00 | Village Haat's Open Air Theatre Parking |
| 6 | Dal Lake @ Dharamshala | 0.90 | Pathway around lakePublic conveniencesParking |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|-------------------------------|---------------------------|---|
| 7 | Bir Billing | 8.00 | Paragliding Centre with equipment'sParkingPublic amenities |
| 8 | Chamba | 4.00 | Art and craft centreOpen Air TheatreParking |
| 9 | Himachal Pradesh | 5.01 | SignagesGantriesCCTV and WIFI for the entire Circuit - Signages |
| | Total | 65.08 | |
| | Consultancy Charges @2% | 1.30 | |
| | Contingency Charges @3% | 1.95 | |
| | Grand Total | 68.33 | 7 |

11. Jammu & Kashmir and Ladakh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned following projects in the UT of Jammu & Kashmir and Ladakh. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Jammu & Kashmir and Ladakh – Bhagwati Nagar (Himalayan)

| NIAMA OT PROJECT | Integrated Development of Jammu-Srinagar-Pahalgam-Bhagwati Nagar-Anantnag-Salamabad Uri-Kargil-Leh | |
|---------------------|--|--|
| Implementing Agency | Jammu & Kashmir Tourism Development Corporation (JKTDC) | |

| Amount Sanctioned | ₹ 77.33 Crore |
|-------------------|---------------|
| Sanctioned in | June 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|------------------|---------------------------|--|
| 1 | Salamabad Uri | 8.63 | Cafeteria with multipurpose hall & Souvenir kiosk Gallantry Gallery / Museum Amphitheatre Gazebos Gender based toilet Parking |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-------|----------------------|---------------------------|---|
| 2 | Bhagwati Nagar | 8.00 | Restaurant & food court Piling works, River protection works Site development & Parking Solar illumination Fencing Gender Based toilet |
| 3 | Bagh-e-Bahu | 10.82 | Sound & light ShowViewing GalleryElectric Sub-StationLandscapingParking |
| 4 | Katra | 3.48 | Cafeteria with handicraft promotion outlets Gender based toilets Site development Creation of green belt Solar illumination |
| 5 | Golf Course Leh | 3.93 | Tourist Reception Center Approach Road |
| 6 | Suchetgarh Border | 4.92 | Multipurpose Hall with souvenir Shops Restoration of Pre-Independence Railway Platform Parking Gender based toilets |
| 7 | Dal Lake | 13.52 | Light & sound show with viewing gallery Floating Cafeteria Solar illumination Parking |
| 8 | River Jhelum | 6.00 | Cruise boats |
| 9 | Panikhar - Kargil | 7.00 | Eco Log Huts Multipurpose Hall with Dining Hall Development of camping site Site development Solar illumination Gender based toilets |
| 10 | Anantnag | 4.85 | Ice skating rink Wayside amenities at Bijbehara Apple Resort at Cheniwooder Cafeteria with souvenir kiosks |
| 11 | Shergole | 2.50 | Eco Log Cafeteria Gender based toilets Approach Roads Gazebos Solar Illumination |
| Total | | 73.65 | |
| 3% | tingency @ | 2.21 | |
| @ 2 | | 1.47 | |
| Grar | nd Total | 77.33 | |

Project 2: Jammu & Kashmir and Ladakh – Ranjit Sagar (Himalayan)

| | Integrated Development of Tourist facilities at Anantnag – Kishtwar – Pahalgam – Daksum – Ranjit Sagar Dam |
|---------------------|---|
| Implementing Agency | Jammu & Kashmir State Cable Car Corporation (JKSCCC) |

| Amount Sanctioned | ₹ 86.39 Crore |
|-------------------|---------------|
| Sanctioned in | Sep 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|-----------------|---------------------------|--|
| 1 | Anantnag | 14.03 | Tourist Reception Center Tourist Facilitation Center Site development & Landscaping Kitchen & firefighting equipment Solid waste management Security Cabin OH water reservoir Lighting & Genset |
| 2 | Daksum | 3.33 | Eco Log Huts Tourist Facilitation Center Security cabin Solid waste management |
| 3 | Tral | 8.65 | Tourist reception centre Tourist Facilitation Centre Eco Log Huts WSA at Naristan, Aripal, Gophkral & Faizpanah |
| 4 | Srinagar Fort | 6.98 | Light & Sound ShowBattery operated vehiclesImprovement of steps |
| 5 | Zanskar - Padum | 9.45 | Tourist facilitation centres at Padum & Rangdum Cafeteria at Padum & Zangla Camping facilities at Padum Landscaping, Security cabin, Parking |
| 6 | Harwan | 4.36 | Eco Log Huts Cafeteria Last mile connectivity Parking for ATV Gender based toilets |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|------|----------------------------|---------------------------|---|
| 7 | Chattapal | 6.77 | Eco Log Huts Cafeteria Last mile connectivity Trekking camp Gender based toilets Security cabin Illumination Landscaping |
| 8 | Pahalgam & Aishmuqam | 6.74 | Landscaping of various gardens Tourist Facilitation Center Cafeteria Fencing Gender based toilets, Security cabins Benches |
| 9 | Mohan Marg and Lal Marg | 2.72 | Tourist Facilitation centresIlluminationSite developmentParking |
| 10 | Kishtwar – Gulabgarh | 2.64 | Tourist facilitation centreCafeteriaLandscapingSecurity cabin |
| 11 | Bhaderwah | 2.32 | Tourist facilitation centreLandscapingSecurity cabin |
| 12 | Baglihar – Pool Doda | 3.63 | Rescue Boats Floating jetties with gangway Improvement of premises Security cabin |
| 13 | Ranjit Sagar Dam | 3.00 | Floating Jetties Rescue boats Water sports equipments Gazebos Approach road Equipment store room |
| 14 | Kokernag & Verinag | 5.75 | Tourist Facilitation Centre Tourist Benches Solid Waste Management Lighting Gender Based Toilets with Tourist facilitation services |
| 15 | Burzhama | 0.50 | Approach Road |
| 16 | Jammu & Kashmir | 1.40 | Informatory Directional Signages |
| Tota | İ | 82.27 | |
| Conf | ingency @ 3% | 2.47 | |
| Cons | sultancy fee @ 2% | 1.65 | |
| Grar | nd Total | 86.39 | |

Project 3: Jammu & Kashmir and Ladakh – Rajouri -Shopian (Himalayan)

| NIAMA AT PRAIACT | Integrated Development of Tourist Facilities at Jammu-Rajouri-Shopian-Pulwama |
|---------------------|---|
| Implementing Agency | Jammu & Kashmir State Cable Car Corporation (JKSCCC) |

| Amount Sanctioned | ₹ 81.60 Crore |
|-------------------|---------------|
| Sanctioned in | Sep 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|----------------------|------------------------------|---|
| 1 | Bag-e-Sangerwani | 6.97 | Tourist Facilitation Center Eco Log Huts Dining Hall with Kitchen Landscaping & site development SWM, Solar Illumination, Genset |
| 2 | Sutharan | 5.21 | Tourist Facilitation Center Fencing Last mile connectivity Cafeteria Public Convenience Parking Site development |
| 3 | Naninara Island | 4.11 | Approach roads Bio Toilets Rain Shelters Pile protection Barrage gates Foot Bridges Landscaping Illumination |
| 4 | Jhajjar Kotli Island | 7.10 | Suspension bridge Eco Log Huts Cafeteria Parking Last mile connectivity Retaining walls Lighting |
| 5 | Panchari | 7.01 | Eco Log Huts Cafeteria Landscaping Parking Last mile connectivity Fencing |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|---------------------------------------|------------------------------|--|
| 6 | Bhimgarh Fort & Siard Baba - Reasi | 3.73 | Cafeteria Lighting Landscaping & pathways Gender based toilets Lighting Parking |
| 7 | Sidhra Golf Course | 3.75 | Eco Log Huts Cafeteria Landscaping & pathways |
| 8 | Rajouri | 5.67 | Cafeterias Landscaping & beautification Fort Lighting Security cabin Gazebos Benches Pathways |
| 9 | Poonch | 8.36 | Cafeterias Landscaping & beautification Fort Lighting River protection Benches Pathways Lighting |
| 10 | Shopian | 6.32 | Tourist Reception Center Eco Log Huts Cafeteria Food Court Changing rooms with cloak room Landscaping Lighting |
| 11 | Pulwama Sufi Shrines & Temples | 3.90 | WSA at Pampore Rain Shelters Gender based toilets Lighting Landscaping Solid waste management |
| 12 | Charar-e-Sharif & Pakharpora | 3.14 | Pilgrim waiting hall Gender based toilets Boundary wall & fencing Lighting with DG Set Security cabin Approach road |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----------------------|-------------|------------------------------|----------------------------|
| 13 | Nilnaag | 7.43 | Eco Log Huts Cafeteria |
| | | | Power boats |
| | | | Floating Jetty |
| | | | Embankment |
| | | | Trekking Base camp |
| 14 | Manasbal | 5.00 | Water Sports Equipment |
| | | | Rescue boats |
| | | | Docking piers |
| | | | Floating Jetties |
| | | | Gazebos |
| | | | Landscaping & pathways |
| Total | | 77.70 | |
| Contingency @ 3% | | 2.33 | |
| Consultancy fee @ 2% | | 1.55 | |
| Grand Total | | 81.58 | |

Project 4: Jammu & Kashmir and Ladakh – Mantalai (Himalayan)

| Name of Project | Integrated Development of Tourist facilities at Mantalai and Sudhmahadev | |
|---------------------|--|--|
| Implementing Agency | National Projects Construction Corporation Limited (NPCC) | |

| Amount Sanctioned | ₹ 91.99 Crore |
|-------------------|---------------|
| Sanctioned in | Sep 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----------------------|-------------|---------------------------|---|
| 1 | Mantalai | 84.55 | Yoga Center Wellness Spa and Ayurveda Complex Tourist Facilitation Centre Eco Log Huts Meditation Enclaves Helipad Open air theatre STP & water purification plant Public amenities |
| 2 | Sudhmahadev | 1.97 | CafeteriaGender-based Toilets |
| Total | | 86.52 | |
| Contingency @ 3% | | 2.60 | |
| Consultancy fee @ 2% | | 1.73 | |
| Grand Total | | 90.85 | |

Project 5: Jammu & Kashmir and Ladakh – SKICC-Dal Lake (Himalayan)

| Name of Project | Integrated Development of Tourist Facilities - Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package |
|-----------------|---|
| | Jammu & Kashmir State Cable Car Corporation (JKSCCC) |

| Amount Sanctioned | ₹ 90.43 Crore |
|-------------------|---------------|
| Sanctioned in | Sep 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|----|--|---------------------------|--|
| 1 | Athwajan | 4.47 | Cafeteria Landscaping Pathways with lighting Fencing |
| 2 | Bhagwati Nagar | 18.46 | Tourist Information Center Cafeteria Amphitheatre Landscaping & beautification Boundary wall & approach road |
| 3 | SKICC | 9.25 | Multimedia AV Facilities & HVAC Conference Center illumination Gender based Toilets Landscaping Pathways Lighting |
| 4 | Dal Lake | 16.50 | Parapet & pathways Boulevard spot illumination Development of Shikara Ghats Landscaping Illumination Eco Toilets Tourist Benches |
| 5 | Chinar Bagh | 3.95 | CafeteriaFountainBoundary wallLightingLandscaping & pathways |
| 6 | TRC, Kashmir Golf Course & Tattoo Ground | 3.44 | Landscaping & beautificationParkingBoundary wall |
| 7 | Royal Spring Golf Club | 4.10 | Practice RangeSmart LightingGolf CartsWater Filtration PlantLandscaping |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|------|---------------------------|------------------------------|---|
| 8 | Babademb Lagoon | 7.75 | Flea MarketFood KiosksRetaining wallLightingPathways |
| 9 | Khadniyar Park | 1.81 | Landscaping Pathways Illumination |
| 10 | Nageen | 5.20 | Development of Shikara Ghat Landscaping & beautification Lighting Public convenience Pathways |
| 11 | Mughal Gardens | 1.22 | Pathways Lighting |
| 12 | Sidhra Golf Course | 3.43 | Smart Lighting Infrastructure for driving range Parking Golf Carts |
| 13 | Surinsar & Mansar Lake | 2.73 | Lighting Pathways Gender based toilet |
| 14 | Rajouri & Poonch | 3.82 | Cafeteria Pathways Lighting Landscaping |
| Tota | ıl | 86.13 | |
| Conf | tingency @ 3% | 2.58 | |
| 2% | sultancy fee @ | 1.72 | |
| Grai | nd Total | 90.43 | |

12. Jharkhand

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the State of Jharkhand. The details of project are appended below: -

| Name of Project | Development of Eco Tourism circuit: Dalma- Betla National park- Mirchaiya- Netarhat in Jharkhand, under Swadesh Darshan Scheme |
|---------------------|--|
| Implementing Agency | Jharkhand Tourism Development Corporation Ltd. |
| Amount Sanctioned | ₹ 30.44 Cr. |
| Sanction Date | August 2018 |

| Sn | Destination | Sanctioned | Major Components/ Sites |
|-----------------------|---------------------|------------|---|
| | | Amount (₹. | |
| | | Cr) | |
| 1 | Dalma | 5.61 | Entrance to Dalma Wildlife Sanctuary OAT for Tribal Performance at Makulakocha Hill Top, Dalma Development at Pendrabeda Parking Zip Line Canopy Walk |
| 2 | Betla National Park | 3.39 | National Park- Cafeteria Cum Souvenir Shop, landscape development |
| 3 | Mirchaiya | 0.75 | Way-side amenities |
| 4 | Netarhat | 15.61 | Magnolia Point/ Sunset Point |
| | | | Tourist Information Center |
| | | | Koel River Viewpoint |
| | | | Tribal Precinct at Netarhat Lake |
| 5 | Signages | 3.63 | Signages across the circuit |
| Tota | al | 28.99 | |
| Contingency Charges @ | | 0.87 | |
| 3% | | | |
| Con 2% | sultancy Charges @ | 0.58 | |
| Gra | nd Total | 30.44 | |

13. Kerala

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned following projects in state of Kerala. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1 - Gavi (Eco)

| Name of Project | Development of Pathanamthitta- Gavi- Vagamon- Thekkady | |
|---------------------|--|--|
| Implementing Agency | Department of Tourism, Govt of Kerala | |

| Amount Sanctioned | ₹ 64.08 Cr. |
|-------------------|-------------|
| Sanctioned in | Dec 2015 |

| S.no | Destination | Sanctioned Amount (In Cr) | Major Components |
|------|-----------------------|---------------------------|--|
| 1 | Vagamon | 41.58 | Compound Wall, Fencing Entrance Gate Tourist Amenity Center Parking Ticket Counters Buggy Walk & Cycle Track Souvenir Shops Rain Shelter Nature Trail Bridge Over Stream Foundation for Eco Tents Watch Towers Amphitheatre Food Plaza Paint Ball Arena Burma Bridge Rock Climbing |
| 2 | Idduki | 5.24 | Eco Log Huts |
| 3 | Peerumedu | 3.87 | Eco Log Huts |
| 4 | Thekkady Kumli | 0.21 | Walkway at Ottakalthlamedu Viewpoint |
| 5 | Pine Valley Forest | 0.16 | Nature Trail with Pine Valley Forest |
| 6 | Kadamintaa | 1.07 | Bamboo HutCultural Centre |

| S.no | Destination | Sanctioned Amount (In Cr) | Major Components |
|----------------------------|------------------------------------|---------------------------|-----------------------------|
| 7 | Access Roads at 12 locations | 11.81 | Access Road 5.5 Metres Wide |
| Total | | 63.94 | |
| Consulta @2% | ancy Charges | 0.09 | |
| Contingency Charges @3% | | 0.06 | |
| Grand Total | | 64.09 | |

Project 2 - Sabarimala (Spiritual)

| Name of Project | Development of Sabarimala - Erumeli-Pampa- | |
|---------------------|--|--|
| | Sannidhanam | |
| Implementing Agency | Department of Tourism, Govt of Kerala | |

| Amount Sanctioned | ₹ 46.54 Cr. |
|-------------------|-------------|
| Sanctioned in | July 2016 |

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|----|---|---------------------------|---|
| 1 | Sabrimala Temple: Erumeli | 2.75 | Information Centre Toilet Building First Aid Kiosk Drinking Water Fountain General Electrification |
| 2 | Pampa | 10.53 | Paved AreaToilet BuildingSolid Waste Management |
| 3 | Trekking Path (From Pampa to Sannidhanam) | 20.23 | Step Work Ramp Straight Walkway Toilet Blocks Entrance Security Check Pathway Lightning Drinking Water Fountain First Aid & Health Kiosk |
| 4 | Sannidhanam | 8.66 | Stage for Cultural Activity |

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|----|----------------------------|---------------------------|---|
| | | | First Aid & Health KioskEscape Route PathwaysSignagesCCTV |
| 5 | Sabrimala | 2.16 | Waiting Hall, Cloak Rooms, Shower Room & Toilet Parking Facility Pedestrian Bridges |
| | Total | 44.33 | |
| | Contingency Charges @3% | 1.32 | |
| | Consultancy Charges @2% | 0.89 | |
| | Grand Total | 46.54 | |

Project 3. Padmanabha (Spiritual)

| Name of Project | Development of Sree Padmanabha Arnamula |
|---------------------|---|
| Implementing Agency | Kerala Tourism Development Corporation |

| Amount Sanctioned | ₹ 78.08 Cr. |
|-------------------|----------------|
| Sanctioned in | September 2016 |

| S. | Destination | Sanctioned | Major Components |
|----|--|---------------|--|
| no | | Amount (₹ Cr) | |
| 1 | East Nada - Sree Padmanabaswamy Temple | 20.60 | Restoration of Padmatheerthakulam Toilets, Cloak Room, Waiting Hall Heritage Walk Footpath |
| 2 | West Nada- Sree Padmanabaswamy Temple | 11.85 | Granite Paving Last Mile Connectivity Heritage Walk Electrical Work |
| 3 | North Nada- Sree Padmanabaswamy Temple | 18.66 | Granite Paving Last Mile Connectivity Heritage Walk Electrical Work |
| 4 | South Nada- Sree Padmanabaswamy Temple | 21.50 | Facilitation CenterRest RoomCafeteria |

| S. | Destination | Sanctioned | Major Components |
|---------------------|-------------|---------------|-----------------------------------|
| no | | Amount (₹ Cr) | |
| | | | Handloom Exhibition Center, Craft |
| | | | Bazaar |
| | | | Arena for Performing Art |
| 5 | Aranmula | 1.75 | Bathing Ghat |
| | | | Dining Hall |
| | | | Toilet Block |
| Total | | 74.36 | |
| Contingency Charges | | 2.23 | |
| @3% | | | |
| Consultancy Charges | | 1.49 | |
| @2% | | | |
| Gran | d Total | 78.08 | |

Project 4- Malabar Cruise (Rural)

| Name of Project | Development of Malanad Malabar Cruise Tourism | |
|---------------------|---|--|
| | Project | |
| Implementing Agency | Kerala Tourism Development Corporation | |

| Amount Sanctioned | Rs 57.35 Cr. |
|-------------------|----------------|
| Sanctioned in | September 2018 |

| Sn | Destination | Sanctioned Amount (In Crore) | Major Components |
|----|---|------------------------------------|--|
| 1 | Mangrove Cruise (Kuppam-Pazhayangadi) | 17.60 | Boat Terminals Jetties Development Boat Race Gallery Floating Restaurant Bio Toilets Signages |
| 2 | Theyyam Cruise (Pazhayangad - Valapattanam) | 10.34 | Boat Terminals Jetties Development Boat Race Gallery Floating Restaurant Bio Toilets CCTV Signages |
| 3 | Thekkumbad Island | 7.64 | Major Boat Terminal Angling Yard Handicraft Kiosks Open Air Theatre Cycle Track |

| Sn | Destination | Sanctioned Amount (In Crore) | Major Components |
|----|--|------------------------------------|---|
| | | | Artisans AlaCCTV |
| 4 | Muthappan & Malabari Cuisine Cruise | 7.61 | Venice Floating marketHawker Court Floating MarketBoat Jetties |
| 5 | Pamburuthy Island | 8.05 | Boat Jetty Slipway Construction Concrete Yards Rainwater Pits Chinese Fishing Net Wi-Fi & CCTV |
| 6 | Munambu Kadavu | 3.38 | Toilet Block Artisan Block Jetty Development and Angling Yard Malabari Food Court Gazebo |
| | Total | 54.62 | |
| | Contingency Charges @3% | 1.64 | |
| | Consultancy Charges @2% | 1.09 | |
| | Grand Total | 57.35 | |

14. Madhya Pradesh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 4 projects in the State of Madhya Pradesh. The List of the projects sanctioned along with the details dof individual projects are appended below: -

Project 1: Panna (Wildlife)

| Name of Project | Development of Wildlife Circuit at Panna- Mukundpur- Sanjay- Dubri-Bandhavgarh- Kanha- Mukki- Pench | |
|---------------------|--|--|
| Implementing Agency | Madhya Pradesh State Tourism Development Corporation | |

| Amount Sanctioned | ₹ 92.10 Cr. |
|-------------------|---------------|
| Sanctioned in | December 2015 |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|-------------|-----------------------------|------------------------------------|
| 1 | Wayside | 12.48 | Way side amenities at 11 locations |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|--|-----------------------------|--|
| | Amenities | , , | @ ₹ 113.47 Lakhs each |
| 2 | Panna National Park | 10.95 | Buffer Zone Entry Compound Wall & Chain Link Fencing Forest Information Centre Log huts, Cafeteria Forest Walking Trails Open Air Theatre & Toilets Signages & Wi-Fi Solar Lights |
| 3 | Sanjay National Park | 13.27 | Buffer Zone Entry Compound Wall & Chain Link Fencing Forest walking trails Machans, Cafeteria and camping site Log Huts Signages & Wi-Fi Solar Lights |
| 4 | Bandhavgarh National Park | 10.62 | Buffer Zone Entry Compound Wall & Chain Link Fencing Log huts & Camping site Forest walking trails Machans Open Air Amphitheatre Forest Information Center Booking Office at Tala Gate Solar Lighting System Signages & Wi-Fi |
| 5 | Mukundpur National Park | 4.80 | Buffer Zone Entry Compound wall Parking Area Forest walking trails Machans Cafeteria Camping site |
| 6 | Kanha National Park (Kasli Gate) | 8.88 | Compound wall Forest walking trails Parking Area Canopy Walks Machans Cafeteria and Camping site Solid Waste Management Signages & Wi-Fi |
| 7 | Kanha National Park | 17.85 | Buffer Zone EntryCompound wall and Chain link |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------------------|------------------------|-----------------------------|--|
| | (Mukki Gate) | | fencing, Forest walking trails, Machans Open Air Theatre Log Huts & Reception Camping site Signages & Wi-Fi |
| 8 | Pench National Park | 7.44 | Buffer Zone Entry Compound wall Forest walking trails Parking Area Forest Information Center Open Air Amphitheatre Machans Cafeteria and Camping site Solid Waste Management Signages & Wi-Fi |
| 9 | TFC at Jabalpur | 1.41 | Tourist facilitation Centre |
| Total | | 87.70 | |
| Contingency Charges @3% | | 2.63 | |
| Consu @2% | Itancy Charges | 1.75 | |
| Grand | l Total | 92.08 | |

Project 2: Sanchi (Buddhist)

| Name of Project | Development of Sanchi-Satna-Rewa-Mandsaur-Dhar |
|---------------------|--|
| Imniementina Agency | Madhya Pradesh State Tourism Development Corporation |

| Amount Sanctioned | ₹ 74.02 Cr. |
|-------------------|-------------|
| Sanctioned in | July 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-------------|-----------------------------|---|
| 1 | Sanchi | 41.47 | Development of Buddhist Theme Park Light & Sound Show Development Works at Foothills Development of Marshall House Tourist Facilitation Center Development and beautification of Kanak Sagar Lake located on foothill of Sanchi Development and beautification of pathway from Railway Station to Stupa Foot hill |
| 2 | Mandsaur | 2.91 | Interpretation centre Meditation Hall Beautification of approach road Premises Development |
| 3 | Dhar | 2.10 | Tourist reception centreBeautification approach roadPremises development |
| 4 | Satna | 3.25 | Interpretation centre cum meditation hall Beautification of approach road Premises development |
| 5 | Rewa | 4.29 | Tourist Reception Centre Interpretation centre cum meditation hall Beautification of approach road Premises development |
| 6 | Satdhara | 0.70 | Last Mile Connectivity (3.0 Mt. Wide) Meditation Kiosk |
| 7 | Sonari | 1.82 | Last Mile Connectivity (3.0 Mt. Wide) Premises Development |
| 8 | Murelkhurd | 2.06 | Last Mile Connectivity (3.0 Mt. Wide) Premises Development |
| 9 | Gyaraspur | 0.67 | Last Mile Connectivity (3.0 Mt. Wide) Premises Development |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|--|-----------------------------|---|
| 10 | Wayside amenities at 4 Locations @₹ 1.89 Cr each | 7.56 | Wayside amenity at Sitamau (Mandsaur) Sardarpur(Dhar) Rahatgarh (Sagar Mangawa (Rewa) |
| 11 | Multiple Location | 3.65 | Signages WiFi & CCTV |
| Tota | I | 70.48 | |
| | ingency ges @3% | 1.41 | |
| Consultancy Charges @2% | | 2.11 | |
| Gran | d Total | 74.02 | |

Project 3: Gwalior (Heritage)

| Name of Project | Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu |
|---------------------|---|
| Implementing Agency | Madhya Pradesh State Tourism Development Corporation |

| Amount Sanctioned | ₹ 89.82 Cr. |
|-------------------|----------------|
| Sanctioned in | September 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|------------------------------------|-----------------------------|--|
| 1 | Convention Centre, Khajuraho | 34.99 | Convention centre Civil Works Guest rooms & Cafeteria Office Building Block Boundary Wall Parking Development Solar Focus Lights Solar Illumination Sandstone Benches, Dustbins & Railings Acoustics |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|-----------------------------|--|
| 2 | Development around Baija Taal, Gwalior and surroundings | 5.79 | Parking Public toilets Pathway and Drain development. Pathway, landscaping, dustbins Retaining Wall STP |
| 3 | Development and beautification around Baradari, Gwalior and surroundings | 1.00 | ToiletsPathwayIlluminationDrinking water |
| 4 | Development Around Italian Garden, Gwalior | 3.09 | ToiletsPathwaySandstone Benches & DustbinsDrinking waterLandscaping |
| 5 | Connecting pathways near Sanghralay and Gopal Mandir campus, Gwalior | 1.00 | Public Toilets & Drinking Water Pathway Development Solar Illumination Sandstone Benches & Dustbins |
| 6 | Development of Laxmi Bai Smarak, Gwalior | 1.59 | Wall Treatment Parking Toilets & Drinking Water Sandstone Benches Dustbins & Railings |
| 7 | Gwalior Fort, Gwalior | 3.09 | Site development Public Toilets & Drinking Water at Urvai Gate & Saas Bahu Ka Mandir Souvenir shop Parking at 4 locations Solar Focus Lights Solar Illumination |
| 8 | Bateshwar temple complex, Gwalior | 1.28 | Public Toilets & Drinking Water Parking Last Mile Connectivity Pathway Development Sandstone Railing & Dustbin |
| 9 | Development | 1.36 | Site Levelling & Parking |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|-----------------------------|--|
| | of Padhavli, Gwalior | | Last mile connectivitySandstone Benches & DustbinDrinking water |
| 10 | Development of Mitawali, Gwalior | 1.39 | Public Toilets & Drinking Water Parking Last mile connectivity Sandstone Benches & Dustbin |
| 11 | Tourist Information Centre, Orchha | 2.00 | Building Works Boundary Wall Parking Development Solar Focus Light Solar Illumination Sandstone Benches & Railings |
| 12 | Heritage Gate Gudri Darwaza, Orchha | 0.22 | Site Development & Stone Paving Sandstone Benches, Railings & Dustbins |
| 13 | Illumination and STP, Orchha | 3.21 | STP at Interpretation Center and TFC Illumination work at 4 locations i.e., Chattriya, Lakshmi Narayan Mandir, Chaturbhuj Temple, Jahangir Mahal |
| 14 | Theme Park, Khajuraho | 2.72 | Office Area Toilets Performing Arts Centre Huts Landscaping, Gazebos, Parking, Pathway Solar Illumination, Lighting |
| 15 | Pathariya Fort at Kutani Dam, Khajuraho | 5.62 | Cafeteria Viewing gallery Rest area, gazebo Pathway Illumination, lighting Approach road Boundary Wall Sandstone Dustbins & Benches |
| 16 | Dhubela, Khajuraho | 1.66 | Pathway connecting different monuments (3.0 M Wide) TFC Building Works Cafeteria Public amenities |
| 17 | Tourist Facilitation Centre near | 1.00 | Building WorksBoundary WallSolar Focus Lights |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|-----------------------------|---|
| | Qila Kothi, Chanderi | | ParkingLandscapingIllumination |
| 18 | Tourist facilities and amenities and site development, Chanderi | 1.50 | Site Development Landscaping Sandstone Benches, Dustbins & Railing |
| 19 | Light and sound show, Mandu | 4.50 | Light & Sound Show |
| 20 | Development at Rewa Taal (Tourist Facilities and cloak room), Mandu | 0.92 | Tourist Facilities and Cloak Rooms Parking Development Retaining Wall STP |
| 21 | Tourist Facilitation Centre, Mandu | 2.00 | Building Works Boundary Wall Parking Development Solar Focus Lights Landscaping Sandstone Benches, Dustbins & Railings |
| 22 | Development around various monuments, Mandu | 1.56 | Site DevelopmentLandscaping, benchesDustbins |
| 23 | WSA at Padhavali | 1.00 | Building WorksSolar IlluminationParkingBoundary Wall |
| 24 | WSA near village Ganj | 1.00 | Building WorksSolar IlluminationParkingBoundary Wall |
| 25 | WSA near Obdullaganj | 1.00 | Building WorksSolar IlluminationParkingBoundary Wall |
| 26 | WSA Manpur | 1.00 | Building WorksSolar Illumination |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|--------------------|-----------------------------|---|
| | | | ParkingBoundary Wall |
| Total | I | 85.49 | |
| | ingency ges @3% | 2.57 | |
| Consultancy Charges @2% | | 1.71 | |
| Gran | d Total | 89.82 | |

Project 4- Gandhisagar (Eco)

| Name of Project | Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River |
|---------------------|--|
| Implementing Agency | Madhya Pradesh State Tourism Development Corporation |

| Amount Sanctioned | ₹ 93.76 Cr. |
|-------------------|----------------|
| Sanctioned in | September 2017 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|-----------------------------|---|
| 1 | Tourist Facilitation Centre, Gandhisagar Dam (Mandsaur) | 11.62 | TIC, Souvenir shop Approach Road Visitor plaza Naturopathy yoga park Rescue watch tower, first aid centre Public toilets |
| 2 | Omkareshwar Dam (Sailani) | 9.39 | Public Visiting Plaza Street furniture Approach road, Parking Cafeteria Rescue watch tower Water sports equipment's Floating jetty Drinking Water & First Aid Center |
| 3 | Eco Huts- Boat Club and Adventure | 11.88 | Eco huts Open Air Theatre Visiting plaza |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|-----------------------------|---|
| | Activities, Gandhisagar Dam (Mandsaur) | | Ticket counter Water sports equipment Public toilets Retaining Wall Approach Road Bird Watch Tower |
| 4 | Boat Club- Boat Club and Adventure Activities, Gandhisagar Dam (Mandsaur) | 7.26 | Floating jetty Cafeteria Boat Club Building Parking Public Toilets Rescue watch tower |
| 5 | Malasari Island, Gandhisagar Dam (Mandsaur) | 2.56 | Floating jetty Water sports equipment's Fencing, Illumination, Rescue watch towers Nature Trail |
| 6 | Hanuwantiya, Indira Sagar Dam | 7.15 | Ticket counter Parking Approach Road Retaining wall Floating jetty Adventure activity equipment Signages Wi-Fi & CCTV |
| 7 | Nagerbeda, Indira Sagar Dam | 5.58 | Nature trial Fencing & Safety Railing Water sports equipment Cafeteria Rescue watch tower Approach road Gazebo |
| 8 | Tawa dam site (Hoshangabad) | 2.03 | Public Toilets Rescue watch tower Water sports equipment Parking Street furniture Ticket counter Floating Jetty Landscape & Paving |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|-----------------------------|--|
| 9 | Madhai- Tawa dam (Hoshangabad) | 2.17 | Water sports equipment Street furniture Public utilities Rescue watch tower Parking Signages Floating Jetty |
| 10 | Cliff Area- Bheda Ghat (Jabalpur) | 2.69 | Site DevelopmentTourist Facilitation CentreLift for Passengers |
| 11 | Ghat area, Bheda Ghat, Jabalpur | 5.29 | Water sports equipment Floating jetty Street furniture Ghat development Public utilities |
| 12 | Chiraidongri, Bargi Dam, Jabalpur | 0.66 | Rescue Watch TowerPublic ToiletsCafeteriaFencing & Safety Railing |
| 13 | Zillihari Ghat, bargi Dam (Jabalpur) | 0.57 | Public ToiletRescue TowerCafeteriaSignagesFishing Area |
| 14 | TFC- Sarsi Island, Bansagar Dam (Rewa) | 8.41 | Parking Log Huts Approach Road Tourist Information Center Public Visiting Plaza Public Restaurant Rescue Watch Tower Retaining Wall First Aid Center |
| 15 | Boat Club- Sarsi Island, Bansagar Dam (Rewa) | 4.65 | Approach Road Fencing & Safety Railing Water sports equipment Cafeteria Floating jetty Rescue watch tower Nature Trail Wi-Fi & CCTV Solar Illumination |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------|--|-----------------------------|---|
| 16 | Ken River (Panna) | 2.83 | First Aid Center Street furniture Water sports equipment Public toilets Ticket Counter Retaining Wall Solar Illumination |
| 17 | Tourist Facilitation Centre, Bargi Dam, Jabalpur | 4.68 | Tourist Facilitation Centre Restaurant Water sports equipment Floating Jetty Rescue watch tower Parking Development Illumination Public Toilets First Aid Center Nature Trail Public Restaurant |
| Tota | I | 89.42 | |
| Cont @3% | ingency Charges 6 | 1.80 | |
| Cons @2% | sultancy Charges 6 | 2.70 | |
| Gran | nd Total | 93.92 | |

15. Maharashtra

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in the state of Maharashtra. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Sindhudurg (Coastal)

| Name of Project | Development of Sindhudurg Coastal Circuit - Sagareshwar, Tarkarli, Vijaydurg (Beach & Creek), Mitbhav |
|---------------------|---|
| Implementing Agency | Maharashtra Tourism Development Corporation |

| Amount Sanctioned | ₹ 19.06 Cr |
|-------------------|------------|
| Sanctioned in | March 2016 |

Destination-wise Details

| Sn | Destination | Sanctioned Amount (₹ in Cr.) | Major Components |
|------------|-----------------------|------------------------------------|---|
| 1 | Vijaydurg | 1.09 | Toilets & Changing RoomWatch TowerWater ScooterRescue Boat |
| 2 | Mitbhav | 4.96 | Pathway Public Toilets Gazebos Beach Illumination Water Scooter |
| 3 | Tarkarli | 6.26 | Pathway Public Toilets Gazebos Beach Illumination Water Scooter |
| 4 | Sagareshwar | 5.84 | Pathway for Beach AccessGazebosBeach IlluminationWater Scooter |
| | Total | 18.15 | |
| Con @39 | tingency Charges % | 0.55 | |
| Con 2% | sultancy Charges@ | 0.36 | |
| | Grand Total | 19.06 | |

Project 2: Dhapewada (Spiritual)

| Name of Project | Development of Waki- Adasa- Dhapewada- Paradsingha- Telankhandi- Girad | |
|---|---|--|
| Implementing Agency Nagpur Metropolitan Region Development Authorit | | |

| Amount Sanctioned | ₹ 45.47 Cr. |
|-------------------|-------------|
| Sanctioned in | May 2018 |

| Sn | Destination | Sanctioned Amount (₹ in Cr) | Major Components |
|----|-------------|-----------------------------------|-------------------|
| 1 | Waki | 5.87 | Multipurpose Hall |
| | | | Public Toilet |
| | | | Dining Shed |
| | | | Souvenir shops |

| Sn | Destination | Sanctioned Amount (₹ in Cr) | Major Components |
|------|---|-----------------------------------|--|
| | | , | Parking |
| | | | Solid Waste Management |
| 2 | Adasa | 4.70 | Restaurant |
| | | | Souvenir shops |
| | | | Toilet |
| | | | Seating facilities |
| | | | Landscaping |
| | | | Parking |
| | | | Storage Reservoir |
| 3 | Dhapewada | 11.08 | Tourist amenities around temple |
| | | | Ghat development |
| | | | Toilets |
| | | | Parking |
| | | | Landscaping |
| | | | Signage |
| | | | Pavement & Pathways |
| | | | Illumination & Electrical Works |
| 4 | Paradsingha | 11.73 | Kitchen cum Food Court |
| | | | Lake side development |
| | | | Landscaping, |
| | | | Open Air Theatre |
| | | | Tensile Roofing |
| | | | Souvenir shops |
| | | | Parking |
| | | | Gazebos |
| | | | Temple Illumination |
| | | | Entrance gate |
| 5 | Telankhedi | 3.29 | Shops |
| | 1 3 3 3 1 | 0.20 | Dining shed |
| | | | Public toilet |
| | | | Parking |
| | | | Landscaping |
| | | | Pathways |
| | | | Signage |
| | | | |
| | | | Solid waste management & storage reservoir |
| 6 | Girad | 15.00 | Multipurpose Hall |
| | | 10.00 | Souvenir shops |
| | | | Kitchen cum food court |
| | | | Public toilet |
| | | | Restaurant |
| | | | |
| | | | Approach road Solid waste management storage |
| | | | Solid waste management, storage reservoir |
| | | | |
| | | | Landscaping Electrification |
| | Total | E4 G7 | Electrification |
| Cant | | 51.67 | - |
| | ingency Charges @3% sultancy Charges @2% | 1.38 0.92 | - |
| COIR | Grand Total | 53.96 | - |
| | Gianu iotai | JJ.J0 | |

16. Manipur

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Manipur. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Imphal (North-East)

| • | Development of Tourist Circuit in Manipur: Imphal- Khongjom | |
|---------------------|--|--|
| Implementing Agency | Tourism Corporation of Manipur Limited | |

| Amount Sanctioned / | ₹ 72.23 Cr. |
|---------------------|-------------|
| Sanctioned in | Jun 2015 |

Destination-wise Details

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|-----|------------------------|------------------------------|---|
| 1 | Kangla / Imphal | 63.90 | Light and Sound Show Restoration, Improvement of outer and inner MOAT Pathways in outer and inner Rampart Polo Gallery |
| 2 | Khongjom | 4.89 | Pedestrian Bridge Over Water Body with Rip Rap Banks Kombirei Lake Along with Lakefront, Island and Water Ways |
| | Total | 68.79 | · · |
| | Contingency @3% | 1.38 | |
| | Consultancy Fee @2% | 2.06 | |
| | Grand Total | 72.23 | |

Project 2: Govindajee Temple (Spiritual)

| Name of Project | Development of Shri Govindajee Temple, Shri Bijoy Govindajee Temple – Shri Gopinath Temple – Shri Bungshibodon Temple – Shri Kaina Temple |
|-------------------|--|
| Amount Constinued | 7 45 22 C** |

| Amount Sanctioned | ₹ 45.33 Cr. |
|------------------------|------------------------------|
| Sanctioned in | Jul 2016 |
| Target Completion Date | Project Physically Completed |

Destination-wise Details

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|-----|-------------------------------------|------------------------------|--|
| 1 | Shri Shri Govindajee Temple | 10.34 | Multipurpose Hall Beautification of ponds/water bodies with floating fountains Western side compound lighting |
| 2 | Shri Shri Bijoy Govindajee | 6.22 | Administrative OfficeReception cum CloakRoom & Waiting Shed |
| 3 | Shri Shri Gopinath Temple | 9.19 | Paving of courtyard,Compound wallPathways |
| 4 | Shri Shri Bungshibodon Temple | 10.68 | Congregation cum Felicitation Hall Multipurpose hall Reception cum cloak room Beautification of pond/water body, Beautification of walls etc with painting |
| 5 | Kaina Temple | 6.75 | Multipurpose Hall Reception cum Cloak room Historical gallery around the temple & Segregation fencing |
| | Total | 43.18 | |
| | Contingency @3% | 1.29 | |
| | Consultancy Fee @2% | 0.86 | |
| | Grand Total | 45.33 | |

17. Meghalaya

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Meghalaya. The list of the projects sanctioned along with the details of individual projects are appended below:

Project 1: Umiam (North East)

| Name of Project Development of Umium (Lake View), U Lum Sohpetbneng-Mawdiangdiang – Orchid Lake Resort | |
|---|---|
| Implementing Agency | Meghalaya Tourism Development Corporation Limited |
| Amount Sanctioned | ₹ 99.13 Cr. |
| Sanctioned in | July 2016 |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|---------------------|--------------------------------|--------------------------------|--|
| 1 | U Lum Sohpetbneng | 18.83 | Sound and Light Show for gallery Viewing Gallery Counselling Centre with multipurpose hall |
| 2 | Mawdiangdiang | 28.90 | Log huts ATV with track Canopy Walk Tribal Rejuvenation Centre |
| 3 | Barapani Orchid Lake resort | 22.14 | Twin Log huts Floating Barge and Jetties Retaining Wall Jogging Trail and Cycling track |
| 4 | Umiam Lake | 24.54 | Log hutsRetaining WallLast Mile Connectivity |
| | Total | 94.41 | |
| Contingency @3% | | 2.83 | |
| Consultancy Fee @2% | | 1.88 | |
| | Grand Total | 99.13 | |

Project 2: Khasi Hills (North-East)

| Name of Project | Development of West Khasi Hills (Nongkhlaw- KremTirot – Khudoi & Kohmang Falls – Khri River- Mawthadraishan, Shillong), Jaintia Hills (Krang Suri Falls- Shyrmang- Iooksi), Garo Hills (Nokrek Reserve, Katta Beel, Siju Caves) | |
|---------------------|---|--|
| Implementing Agency | Meghalaya Tourism Development Corporation Limited | |
| Amount Sanctioned | ₹ 84.97 Cr. | |
| Sanctioned in | January 2019 | |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|--|--------------------------------|--|
| 1 | Nongkhlaw | 6.17 | Approach road and parking Krem Tirot festival ground development Traditional market pathway solar illumination and signage |
| 2 | Krem Tirot | 4.73 | Approach road to cave and parkingVisitor Centre with ticketing facility |
| 3 | Khudoi and Kohmang falls Sohtyngkhur | 4.63 | Approach road and parkingCable suspension bridge across falls |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|-----|-------------------------|--------------------------------|---|
| 4 | Mawthadraishan | 6.13 | Visitor centre and cafeteria Lake shoreline Development Camping ground infrastructure |
| 5 | Khri river | 4.57 | Wayside amenitiesRiverside DevelopmentZipline |
| 6 | Looksi Jaintia Hills | 10.88 | Tourist information centre Traditional Haats Cafe with public amenities Water sports equipments Wayside amenity Approach Road and Parking |
| 7 | Shyrmang | 7.34 | Tourist facilitation center with exhibit gallery Approach road with parking Wayside amenity |
| 8 | Krang Suri Waterfall | 3.20 | Approach road with parkingCafeteria, public convenience |
| 9 | Daribokgre | 9.18 | Camping site infrastructure Trekking route with resting sheds and viewing decks Approach road and parking |
| 10 | Darechikgre | 7.39 | Visitors Centre / Utility Block Traditional Garo "Nok A Chik" Approach Road and Parking Nature Trail with Resting Sheds Water Sports & Rescue Equipment High Rope Course |
| 11 | Mandalgre | 1.78 | Food Kiosks with Public Conveniences Security Fencing and Internal Pathways Solar Illumination & Signages |
| 12 | Katta Beel | 2.65 | Tourist Facilitation Centre with Cafeteria Solid Waste Management and Signage Parking Public Convenience |
| 13 | Siju Caves | 9.10 | Adventure Park Zip Line Bird Watch Tower Siju Cave Interpretation Centre with Cafeteria Board Walk with Lighting Inside Cave Approach Road and Parking Landscape and Solar Illumination |

| Sn. | Destination | Sanctioned Amount (In ₹ Cr) | Major Components |
|---------------------|-------------|--------------------------------|---|
| 14 | Shillong | 3.17 | Tourist information centreSecurity fencing and gateParking & solar illumination |
| | Total | 80.92 | |
| Cont | ngency @3% | 2.43 | |
| Consultancy Fee @2% | | 1.62 | |
| | Grand Total | 84.97 | |

18. Mizoram

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Mizoram. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Thenzawl (North-East)

| • | Development of Thenzawl & South Zote, District Serchhip and Reiek. |
|---|--|
| | Mizoram Tourism Development Authority |

| Amount Sanctioned | ₹ 92.26 Crore | |
|-------------------|---------------|--|
| Sanctioned in | Dec 2015 | |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------|-------------------------|-----------------------------|---|
| 1 | Thenzawl | 64.48 | 18 Hole Golf Course with all associated infrastructure Eco Log Huts Convention Centre Open Air Theatre |
| 2 | Reiek | 9.41 | Eco & Adventure Tourism Activities - Infrastructure and Equipment Mizoram Ethnic Village |
| 3 | Adventure Theme Park | 4.10 | Mountain Biking Track Kiosks and Food Court with Gazebos Camping Facilities |
| 4 | South Zote | 10.38 | Eco Park Nature Trail and Trek Route with resting points Wellness Spa |
| Total | | 88.58 | |

| Grand Total |
|---------------------|
| Consultancy Fee @2% |
| Contingency @3% |

Project 2: Aizawl (Eco Adventure)

| Name of Project | Development of Eco-Adventure Circuit Aizawl -Rawpuichhip – Khawhphawp – Lengpui – Chatlang- Sakawrhmuituaitlang - Muthee – Beratlawng -Tuirial Airfield – Hmuifang | |
|-----------------------|--|--|
| Implementing Agency | Mizoram Tourism Development Authority | |
| Amount Sanctioned | ₹ 66.37 Crore | |
| anctioned in Mar 2017 | | |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|------------------|--------------------------|--|
| 1 | Aizawl | 0.82 | Building StructureCompound wallParkingSignage |
| 2 | Rawpuichhip | 5.08 | Aerial Forest pathway Common Facilities Multipurpose Hall Watch tower |
| 3 | Tuirial Airfield | 21.39 | Adventure Park Visitors Centre Multipurpose hall cum Visual Gallery Equipment Store Workshop Cafeteria Food Kiosk |
| 4 | Khawhphawp | 3.58 | Zipline Cafeteria Steps to waterfall Nature Trail |
| 5 | Hmuifang | 9.43 | Paragliding Aerial Forest Park Adventure Park Mountain Biking advance Training Visitor Centre Watch Tower Nature Trail |
| 6 | Berawtlang | 2.55 | CafeteriaOrchidariumOpen Air TheatreSteps with Railing |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----------------|-------------------------|--------------------------|---|
| 7 | Sakawrhmuituai tlang | 9.40 | Skywalk Bamboo craft workshop and souvenir shop Visitor Centre and viewing Gallery Cafeteria |
| 8 | Muthee | 9.06 | ParaglidingRappelling WallWeather StationFood KioskNature Trail |
| 9 | Chaltlang | 1.90 | Visitor CentreWeather Station,Radio Communication (HF/VHM) |
| | Total | 63.21 | |
| Contingency @3% | | 1.90 | |
| Cons @2% | sultancy Fee 6 | 1.26 | |
| | Grand Total | 66.37 | |

19. Nagaland

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Nagaland. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Peren (Tribal)

| Name of Project | Development of Tribal Circuit Peren- Kohima- Wokha |
|------------------------|--|
| Implementing Agency | Nagaland Tourism Board |
| | |
| Amount Sanctioned | INR 97.36 Crore |
| Sanctioned in Nov 2015 | |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|----------------|--------------------------------|---|
| 1 | Peren | 33.17 | Helipad Log huts & Multipurpose Hall Haat/Morung Last mile Connectivity Wayside Amenity |
| 2 | Benrue Village | 6.72 | Log hutsLast mile connectivityTrekking Route |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----------------|----------------------------|--------------------------------|--|
| 3 | Kohima | 16.57 | Log huts Tribal Rejuvenation Centre Tourist Arrival Centre Multiutility Hall Interpretation Centre with Rest Room Last mile connectivity |
| 4 | Japanese Riba | 0.72 | Cafeteria Gazebo |
| 5 | Doyang Lake | 28.95 | Helipad Craft Haat Tribal Rejuvenation Centre Tourist Information Centre Open Air Theatre Wayside Amenity Last mile connectivity |
| 6 | Wokha Water Sports Zone | 2.40 | GazeboJetty with Ticket CounterMultiutility Hall |
| 7 | Amur Falcon | 4.20 | CafeteriaFalcon Watch TowerLast mile connectivity & parking |
| Total | | 92.72 | |
| Contingency @3% | | 2.78 | |
| Cons @2% | | 1.85 | |
| | Grand Total | 97.36 | |

Project 2: Mokokchung (Tribal)

| Name of Project | Development of Mokokchung-Tuensang-Mon |
|---------------------|--|
| Implementing Agency | Nagaland Tourism Board |
| Amount Sanctioned | INR 98.14 Crore |
| Sanctioned In | Sep 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-------------|--------------------------------|-----------------------------|
| 1 | Changtongia | 4.26 | Cafeteria and souvenir shop |
| | | | Loghuts |
| | | | Last mile connectivity |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|--------------------------------|--|
| 2 | Sutsuphenden Waterfalls | 5.11 | Camping InfrastructureViewing Deck with railingRock Climbing and Arch Bridge |
| 3 | Ungma Village | 28.04 | Tourist Facilitation Centre Open Air Theatre and Naga Haat Caravan Parking with Toilet Adventure Sports Nature Trail |
| 4 | Noksen Mashikhu Reserve Forest | 2.33 | Cafeteria and Information centre Last mile connectivity Camping site |
| 5 | Noksen Village | 5.65 | Log Huts Tourist Interpretation Centre Naga Kitchen Camping Site and Watch Towers |
| 6 | Longra | 3.64 | Promenade at Mokden LakGazeboOpen Air Theatre |
| 7 | Nakshu | 2.04 | Tourist Facilitation CentreVehicle repair centreGazebo |
| 8 | Pangsha | 8.70 | Log HutsTourist Information CentreOpen Air TheatreCafeteria |
| 9 | Tuensang Town | 5.06 | Tourist Facilitation CentreLoghuts |
| 10 | Mon | 4.58 | Log HutsCafeteriaCamping Facility |
| 11 | Mon Town | 7.22 | Tourist Facilitation CentreWayside AmenityCafeteria |
| 12 | Chemsey Village | 2.47 | LoghutsCafeteriaGazebo |
| 13 | Longwa | 5.74 | Log Huts Tatoo Display Centre Cafeteria Campus light with solar energy Watch towers |
| 14 | Wakching | 1.87 | Tourist facilitation centre near British Heritage Bungalow |
| 15 | Watlong Anghiya Memorial Place | 1.01 | Campus Light with Solar Energy Konyak Morung Pathway Development |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|------------------------|---|--------------------------------|---|
| 16 | Tourist Infrastructure Facility At Wakching Bank Of River Dikhu | 5.74 | LoghutsCafeteriaApproach Road |
| | Total | 93.47 | |
| Contingency @3% | | 2.80 | |
| Consultancy Fee @2% | | 1.87 | |
| Grand Total 98.14 | | 98.14 | |

20. Odisha

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the state of Odisha. The details of project are appended below: -

| Name of Project | Development of Gopalpur, Barkul, Satapada and Tampara |
|---------------------|---|
| Implementing Agency | Odisha Tourism Development Corporation Ltd. |
| Amount Sanctioned | ₹ 70.82 Cr. |
| Sanction Date | August 2018 |

| Sn | Destination | Sanctioned | Major Components/ Sites |
|----|-------------|------------|----------------------------------|
| | | Amount | |
| | | (₹ Crore) | |
| 1 | Gopalpur | 17.95 | Roads |
| | | | Tourist Reception Centre |
| | | | Solid Waste Management |
| | | | Solar Street lighting |
| | | | Pool, Cafeteria & Food court |
| | | | Watch Tower, Change room & cloak |
| | | | room |
| | | | Golf cart |
| | | | Pathways |
| | | | Compound wall, Pavement area, |
| | | | Parking |
| | | | Landscaping, External drain |
| | | | • STP (50KLD) |
| | | | Street furniture, Gazebo |
| | | | Water sport equipment and rides |

| Sn | Destination | Sanctioned | Major Components/ Sites |
|-------------|----------------------|------------|--|
| | | Amount | |
| | | (₹ Crore) | |
| 2 | Tampara | 26.56 | Roads Tourist Reception Centre Solid Waste Management Solar Street lighting Pool, Cafeteria & Food court Watch Tower, Change room & cloak room Sport pool Compound wall, Pavement area, Parking Landscaping, External drain STR (50KLD) |
| | | | STP (50KLD)Street furniture, Gazebo |
| | | | Water sport equipment and rides |
| 3 | Barkul | 16.51 | Road Enhancement Solid Waste management Solar Street Lighting small Solar Street Lighting Sewerage Treatment Plant Jetty (Floating jetty) Water Sports Enhancement Double sided banana boat Water Zorbing ball Great big mable Charriot warbid 3 Band wagon Formula 3 12" Funstation Trampoline Golf cart, External drain Gazebo Musical fountain Floating restaurant Cruise boats (40 seater)- 1No |
| 4 | Satpada | 5.73 | Jetty for Speed Boats Roads 4mt. wide Solar Street Lighting Tourist Reception Center + Public Convenience Solid Waste management Solar Street light (small) Cruise boats (40 seater)- 1No |
| 5 | Signage | 0.67 | Signages |
| Tota | al | 67.42 | |
| | sultancy Charges @2% | 1.35 | |
| | tingency Charges @3% | 2.02 | |
| | nd Total | 70.82 | |
| Grand Total | | | |

21. Puducherry

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 3 projects in the UT of Puducherry. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Dubrayapat (Coastal)

| Name of Project | Development of Dubrayapet – Arikamedu – Veerampattinam – Chunnambar - Nallavadu/Narambai - Manapet- Kalapet - Puducherry - Yanam |
|---------------------|---|
| Implementing Agency | Department of Tourism, Govt of Puducherry |

| Amount Sanctioned | ₹ 58.44 Cr. |
|-------------------|---------------|
| Sanctioned in | December 2015 |

| Sn | Destination | Sanctioned Amount (₹ in Cr) | Major Components |
|----|---|--------------------------------|--|
| 1 | Beach development at Arikamedu | 3.49 | Paved AreaPergolasLighting Work |
| 2 | Revitalisation of Bharathi Park | 1.34 | Revitalisation of Monuments,IlluminationLandscaping, Litter Bins |
| 3 | Beach Development at China Veerampattinam | 3.51 | Retaining Wall Boat Jetty, Cafeteria & Open Air Theatre Toilet |
| 4 | Beach Development at Dubrayapat | 4.90 | Activity Zone & CafeteriaElevated Deck & StepsToilet Block |
| 5 | Extension of Beach Promenade | 2.68 | Retaining WallPavement with Lightning |
| 6 | Beach Development at Chunnambar | 3.08 | Site Development Boat Jetty Landscaping & Viewpoints Cycle Track Cafeteria |
| 7 | Restoration of Façade of | 0.41 | Old Secretariat Building |

| Sn | Destination | Sanctioned Amount (₹ in Cr) | Major Components |
|----|--|--------------------------------|--|
| | Heritage Building | | |
| 8 | Revitalisation of Gandhi Thidal | 1.79 | Paved AreaLandscaping & LightningFood Court & Open Area |
| 9 | Information Signages for Heritage Area | 1.63 | Directional SignageStreet Name SignageHeritage BoardsStreet History Signages |
| 10 | Beach Development at Manapet | 5.30 | Pathways & Gabian Wall Landscaping Cafeteria Rain Shelters Approach Road Development |
| 11 | Lighting and Illumination of Heritage Area and Monuments | 3.52 | Lightning of Heritage Walk Route Gandhi Statue War Memorial Immaculate Conception Cathedral |
| 12 | Revitalization of Parks at Beach Promenade | 0.53 | Improvement works & Renovation |
| 13 | Revitalization of Streetscapes in Heritage area at French Quarter | 4.98 | Pedestrian Pathways Cast Iron Lamp posts Landscaping including tree plantation, tree guards |
| 14 | Sound and light Show at Yanam. | 2.91 | Installation of multimedia laser and video projection equipment |
| 15 | Development of Tourist Amenities at Island No.5 in Yanam. | 4.95 | Walkways Bamboo House Stage Development Floating Jetty & Tourist Boat House Water Body Rain Shelter |
| 16 | Development of Tourist Amenities at Island No.3 at Yanam | 5.76 | Approach Road Wooden Walkway Interpretation Center Watch Tower Toilet Block Benches |
| 17 | Revitalization of Triangular Park | 0.68 | Paving & Landscaping,Street Furniture & Lightning |

| Sn | Destination | Sanctioned | Major Components |
|----|-------------------|------------------|--|
| | | Amount (₹ in Cr) | |
| 18 | Revitalization of | 0.45 | Restoration of facade of selected building |
| | Vysial Street in | | |
| | Heritage Area | | |
| | Tamil Quarter | | |
| 19 | External | 2.00 | Water Supply |
| | Infrastructure | | Sewerage |
| | (across circuit) | | |
| 20 | Online Presence | 2.80 | Online Tourist Statistic System |
| | | | GIS based Website & Mobile |
| | | | Development |
| | | | CCTV Installation |
| | Total | 56.74 | |
| | Contingency & | 1.70 | 7 |
| | Consultancy | | |
| | Charges @3% | | |
| | Grand Total | 58.44 | 1 |

Project 2. Nehru Street (Heritage)

| Name of Project | Development of Franco- Tamil Village, Karaikal, | |
|---------------------|---|--|
| | Mahe and Yanam | |
| Implementing Agency | Department of Tourism, Govt of Puducherry | |

| Amount Sanctioned | ₹ 49.44 Cr. |
|-------------------|-------------|
| Sanctioned in | June 2017 |

| Sn | Destination | Sanctioned | Major Components |
|----|-------------------|------------------|-----------------------------------|
| | | Amount (In ₹ Cr) | |
| 1 | Beautification of | 16.10 | Paved Area |
| | Beach | | Pergolas |
| | Promenade at | | Lightning Work & Landscaping |
| | Southern Side | | Signages |
| 2 | Revitalization of | 5.42 | Paved Area |
| | Street Scapes in | | Lighting Work & Landscaping |
| | the Heritage | | Signages |
| | Area | | |
| 3 | Cultural | 12.20 | Auditorium |
| | Complex At | | Information Centre & Art Gallery. |
| | Old Distillery | | Multipurpose Hall |
| | Premises in | | Café |
| | Puducherry | | |

| Sn | Destination | Sanctioned | Major Components |
|----|---------------------|------------------|-------------------------------------|
| | | Amount (In ₹ Cr) | |
| | | | Open Air Theater |
| | | | Landscaping & Beautification |
| 4 | Beautification & | 2.11 | Paved Area |
| | Improvement of | | Pergolas |
| | Nehru Street | | Lightning Work & Landscaping |
| 5 | Franco Tamil | 6.07 | Model of French House |
| | Village | | Jetty with Pavilion |
| | | | Landscaping |
| | | | Lighting Work |
| | | | Landscaping & Beautification Works |
| 6 | Beautification of | 3.28 | Paved Area |
| | Grand Canal | | Lighting Work |
| | | | Landscaping and Beautification work |
| 7 | Toilet Facilities & | 1.90 | At Bus Stand |
| | Tourist Arrival | | At Railway Station |
| | Centres at | | At Beach Road |
| | Pondicherry, | | |
| | Karaikal, Mahe | | |
| | & Yanam | | |
| | Total | 47.08 | |
| | Contingency & | 2.35 | |
| | Consultancy | | |
| | Charges @ 5% | | |
| | Grand Total | 49.43 | |

Project 3. Yanam (Spiritual)

| Name of Project | Development of Puducherry – Thirukanch- Karaikal- | |
|---------------------|---|--|
| | Yanam | |
| Implementing Agency | Department of Tourism, Govt of Puducherry | |

| Amount Sanctioned | ₹ 34.96 Cr. |
|-------------------|-------------|
| Sanctioned in | June 2017 |

Project Details

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|----|---|---------------------------|---|
| 1 | Sri Kokilambal Thirukameswarar Temple | 4.45 | Paved Area & Landscaping Beautification of Sacred Tank Performance Stage Tourist Facility Centre |

| Sn | Destination | Sanctioned Amount | Major Components |
|----|--------------------------------|-------------------|--|
| | | (In Cr) | |
| | | | PA System & CCTV |
| 2 | Sri Gangai | 5.82 | Ghat Development |
| | Varaga | | Landscaping & Electrification |
| | Natheeswarar | | Paved Area |
| | Temple | | Multipurpose Hall |
| | | | Toilet |
| | | | PA System |
| 3 | Spiritual Park at | 7.40 | Amphitheatre |
| | Thirunallar, | | Sculpture Garden and Meditation |
| | Karaikal | | Zone |
| | | | Beautification of pond |
| | | | Landscaping & Electrification |
| 4 | Sacred Ponds at Thirunallar | 2.20 | Development of Ponds |
| 5 | Sri Badra Kali | 2.75 | Multipurpose Hall, Queue Complex & |
| | Amman Temple, | | Toilet |
| | Ambagarathur | | Pathways & Paved Area |
| | | | Approach Road |
| 6 | Sri | 2.65 | Beautification of pond |
| | Jadapureswarar | | Multipurpose Hall |
| | Temple at TR | | Drinking Water Facility |
| | Pattinam | | Benches |
| 7 | Pathways and | 5.91 | Development of pathways, steps, |
| | Ghats along | | landscaping, lighting, toilet and |
| | Godavari River in | | change room facilities. |
| 8 | Yanam | 1.39 | a Dathwaya & Dayad Area |
| O | St. Vinorpu Annai Church at | 1.59 | Pathways & Paved Area Landagaping |
| | Nellithope | | LandscapingDrinking Water Provision |
| | i veinti iope | | 111 |
| 9 | Development of | 0.73 | Pathways & Paved Area |
| 5 | Church at | 0.70 | Landa anton |
| | Yanam | | LandscapingDrinking Water Provision |
| | | | Illumination |
| | Total | 33.30 | - marmination |
| | Contingency & | 1.66 | - |
| | Consultancy | | |
| | Charges @5% | | |
| | Grand Total | 34.96 | |

22. Punjab

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the State of Punjab. The List of the project sanctioned along with the details of the project is appended below: -

| Name of Project | Development of Anandpur Sahib – Fatehgarh Sahib – Chamkaur Sahib – Ferozpur – Khatkar Kalan – Kalanour - Patiala in Punjab under Heritage Circuit Theme of Swadesh Darshan Scheme. | | |
|---------------------|--|--|--|
| Implementing Agency | Punjab Heritage and Tourism Promotion Board (PHTPB) | | |
| Amount Sanctioned | ₹ 85.32 Cr. | | |
| Sanction Date | August 2018 | | |

| Sn | Destination | Sanctioned Amount (In ₹ Crore) | Major Components |
|----|---|--------------------------------------|--|
| 1 | Development of tourist Infrastructure & Heritage path at Anandpur Sahib | 24.35 | Tourist Interpretation Centre Paving works Façade and Finishing Promenade Parking Nature Park Mobile Application Signages Illumination Toilet |
| 2 | Development of tourist Infrastructure at Fatehgarh Sahib | 18.03 | Tourist Facilitation Centre Parking Landscaping Drainage Lighting |
| 3 | Development of tourist Infrastructure at Chamkaur Sahib | 11.15 | PromenadeFaçade and FinishingParkingElectrical Works |
| 4 | Development of tourist Infrastructure at Ferozpur | 7.98 | Tourist Facilitation CentreVirtual Reality ShowElectrical Works |
| 5 | Khatkar Kalan | 8.75 | Landscaping and general site development Parking Kiosks Mobile Application |

| | | | Shaheed Bhagat Singh Memorial & Museum |
|----------------------------|----------|-------|---|
| 6 | Kalanour | 5.19 | Paver work Parking Toilet Block Lighting Signages Drinking Water Kiosk Landscape & Horticulture |
| 7 | Patiala | 5.80 | Tourist Facilitation CentreInternal Approach RoadPaver Work |
| Tota | al | 81.25 | |
| Contingency Charges @3% | | 2.44 | |
| Consultancy Charges @2% | | 1.63 | |
| Grand Total | | 85.32 | |

23. Rajasthan

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 04 projects in the State of Rajasthan. The brief of the project along with the details of individual destinations are appended below: -

Project 1: Sambhar (Desert)

| Name of Project | Development of Sambhar Lake Town and Other Destinations in Jaipur District | |
|---------------------|--|--|
| Implementing Agency | Rajasthan Tourism Development Corporation (RTDC) | |

| | ₹ 50.01 Cr. |
|---------------|-------------|
| Sanctioned in | Sep 2015 |

| Sn. | | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|-----------------------------|---|
| 1 | Salt Train and Dining Experience | 20.51 | Upgradation of Rail track Locomotive Engine/ Procurement of Coaches Maintenance Depot Booking Kiosks, Support Infrastructure and Boarding Platforms for Salt Train, Water Decks. |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|---|-----------------------------|---|
| 2 | Site Development for Sambhar Salt Ltd. Complex | 4.38 | Site DevelopmentParking for Cars and BusesGate Complex Upgradation |
| 3 | Caravan Park | 2.59 | Development of Site |
| 4 | Craft Haat | 1.20 | Development of Craft HaatAdministrative Block |
| 5 | Festival/Fair Ground | 1.53 | Site Development and Boundary WallLocal BazaarBasic Amenities |
| 6 | Naliasar | 13.75 | Mini Desert Night Safari, Up-gradation of Approach Road Lake Shoreline Development Camping & Log Huts Support Infrastructure Tourist Information Centre Open Air Theatre Water Decks |
| 7 | Naraina | 2.19 | Development of Ghats,Approach RoadBasic Tourist AmenitiesSignages etc. |
| 8 | Bicycle Trail | 1.9 | Development of Bi-cycle Track |
| 9 | Solar Street Lighting at Naliasar, Naraina and Bicycle Trail | 0.98 | Solar Street Lighting |
| Total | | 49.03 | |
| Consultancy Charges @2% | | 0.98 | |
| Contingency Charges @3% | | 0.00 | |
| Grand Total | | 50.01 | |

Project 2: Nathdwara (Krishna)

| Name of Project | Integrated Development of Govind Dev ji temple (Jaipur), Khatu Shyam Ji (Sikar) and Nathdwara (Rajsamand) | |
|---------------------|--|--|
| Implementing Agency | Rajasthan Tourism Development Corporation (RTDC) | |
| Amount Sanctioned | ₹ 75.80 Cr. | |
| Sanctioned in | Sep 2016 | |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|-----------------|--------------------------------|---|
| 1 | Govindji Temple | 8.64 | Conservation of old structure Pathways Tourist Amenities & Signages Façade improvement Benches, signages, shoe rack, etc |
| 2 | Jai Niwas Udyan | 8.04 | Light & Sound Show Pathways Landscape Signages Low height Planters Landscaping Open Air Theatre Tourist Amenities, Signages |
| 3 | Talkatora | 0.08 | Development of entrance plaza |
| 4 | Paundric Udhyan | 0.85 | LandscapingPathwaysRestoration of GateStone Railing |
| 5 | Kanak Vrindavan | 1.17 | Surface ParkingPathwaysBenches, Signages, Dustbins |
| 7 | Galtaji | 0.31 | Landscaping & site development Pathways Surface Parking Signages, benches, dustbins |
| 8 | Sikar | 29.49 | Surface Parking, Public facilities Cafeteria Tourist Information Centre Tourist Seating Shed Driver's resting Hall Yatri Sheds Tourist Amenities Landscaping Works Solar Lamp Posts Pathways Signages, Benches, Dustbins (not done yet) Amenity & Facility block |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|-------------|--------------------------------|---|
| 9 | Nathdwara | 23.60 | Tourist Interpretation cum Cultural Centre Surface Parking Landscaping on Pedestrian Pathway Route Signages Drinking water hut High Mast Light |
| | Total | 72.19 | |
| Consultancy Charges @2% | | 1.44 | |
| Contingency Charges @3% | | 2.17 | |
| Grand Total | | 75.80 | |

Project 3: Churu (Spiritual)

| | Development of Spiritual Circuit– 'Development of Churu | |
|---------------------|--|--|
| | (Salasar Balaji)-Jaipur (Shri Samodke Balaji, Ghatke Balaji, | |
| Name of Project | Bandheke Balaji)- Viratnagar (Bijak, Jainnasiya, Ambika | |
| | Temple)- Bharatpur (Kaman Region)- Dholpur (Muchkund) - | |
| | Mehndipur Balaji- Chittorgarh (Sanwaliyaji) | |
| Implementing Agency | Rajasthan Tourism Development Corporation (RTDC) | |

| Amount Sanctioned | ₹ 87.05 Cr. |
|-------------------|-------------|
| Sanctioned in | March 2017 |

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|----|-------------------|------------------------------|---|
| 1 | Salasar Balaji | 6.77 | 5 Parking Lots Approach Road to Parking Toilet Blocks, High Mast Lights Basic Amenities Signages |
| 2 | Shri Samod Balaji | 1.72 | TFC Health Centre Basic Amenities for Tourists Drinking Water Facilities Toilet block Benches |

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|----|---|------------------------------|--|
| | | | High Mast LightsSolar LightsSignage |
| 3 | Ghat ke Balaji | 4.58 | Pilgrim Rest AreaLandscapingParkingTourist Amenities |
| 4 | Bandhe Ke Balaji | 0.62 | Basic Tourist AmenitiesParkingSignagesSolar Lights |
| 5 | Bijak Buddhist Monastery | 5.85 | Cultural cum Interpretation CentreSignagesBenches |
| 6 | Mahadev Ganesh Temple and other locations | 0.41 | CCTV Surveillance SystemSignagesTourist Facility Centre |
| 7 | Ashoka Edict | 0.07 | SignagesBenchesDrinking Water FacilitiesSolar Light |
| 8 | Jain Nasiya and Surroundings | 0.60 | Surface Parking Landscaping Tourist Facility Centre Drinking Water Facilities Solar Light |
| 9 | Ambika Temple (Shakti Peeth) | 1.07 | Last Mile Connectivity.SignagesDrinking Water FacilitiesBenchesSolar light |
| 10 | Vimal Kund | 5.25 | Rejuvenation of Vimal Kund Pathway Development Tourist Facility Centre Basic Amenities |
| 11 | Much Kund | 19.30 | Light & Sound show Cultural cum interpretation centre Tourist Resting centre Parking Tourist Amenities Undergrounding of cables |
| 12 | Gopinathji Temple | 0.04 | Tourist Amenities |
| 13 | Vrinda Rani Temple | 0.06 | SignagesBenches |
| 14 | Chandrama | 0.05 | SignagesBenches |

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|-------------------------|---------------------------|------------------------------|--|
| | Temple | | |
| 15 | Madan Mohan Temple | 0.08 | SignagesDustbins |
| 16 | Kaman Mahal & Stadium | 0.49 | Tourist Facility Centre Tourist Amenities |
| 17 | Mehandipur Balaji | 17.97 | Pilgrim Rest AreaParkingPilgrim Waiting AreaYatri Shed & Basic Amenities |
| 18 | Sanwalia Sethji Temple | 17.97 | Tourist Facility Centre, Amphitheatre Cafeteria Laser Water Show Basic Amenities |
| Total | | 82.9 | |
| Consultancy Charges @2% | | 1.66 | |
| Contingency Charges @3% | | 2.49 | |
| Grand Total | | 87.05 | |

Project 4: Jaipur (Heritage)

| Name of Project | Development of Heritage Circuit Development of Rajsamand (Kumbhalgarh Fort) - Jaipur (Facade Illumination in Jaipur and Nahargarh Fort) - Jhalawar (Gagron Fort) - Chittorgarh (Chittorgarh Fort) – Jaisalmer (Jaisalmer Fort) - Hanumangarh (Gogamedi) - Udaipur (Pratap Gaurav Kendra) - Dholour (Bagh I Nilofor and Purani Chawani) |
|---------------------|--|
| | Kendra) - Dholpur (Bagh-I-Nilofor and Purani Chawani) - Nagaur (Meera Bai Smarak, Merta) - Tonk (Sunehri Kothi) |
| Implementing Agency | Rajasthan Tourism Development Corporation (RTDC) |

| Amount Sanctioned | ₹ 70.61 Cr. |
|-------------------|-------------|
| Sanctioned in | June 2017 |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|------------------|-----------------------------|---|
| 1 | Kumbhalgarh Fort | 5.5 | Light and sound Show |
| 2 | Nahargarh Fort | 1.00 | Resting SheltersSignages,LockersCloak Room |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|------------------------------------|-----------------------------|---|
| | | | Benches, Drinking Water, etc Toilets |
| 3 | Gagron Fort | 1.06 | Tourist Facility Centre Development of Pathways, Surface Parking Driver's Rest Area Landscaping Illumination Toilets, dustbins, Benches, Signages, etc. |
| 4 | Chittorgarh Fort | 5.5 | Light and Sound Show |
| 5 | Jaisalmer Fort | 6.23 | Laser Water Show at Gadsisar Lake |
| 6 | Pratap Gaurav Kendra | 7.16 | Laser Water Show Landscaping Parking Railing for Pathway leading to Statue High Mast Light Solar Lights WiFi |
| 7 | Bagh-e-Nilofer | 0.55 | Approach RoadSignagesStone Plaza |
| 8 | Purani Chawani, Dholpur | 0.69 | Surface Parking Landscaping Stone Plaza Dustbins, Benches, Signages, etc. |
| 9 | Meera Bai Samarak, Merta | 2.09 | Light & Sound ShowIllumination of Main Gate |
| 10 | Gogamedi, Hanumangarh | 6.85 | Development of Pilgrim/Tourist Resting Centre Parking Landscaping |
| 11 | Facade Illumination of Jaipur City | 29.86 | Illumination of gates, Boundary walls, Market Facades Light Management Systems Electrical works |
| 12 | Sunheri Kothi | 0.75 | Landscaping, Hardscaping & BenchesTube Well |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------------------|-------------|-----------------------------|--|
| | | | ToiletSolar LightsCCTV |
| Total | | 67.24 | |
| Consultancy Charges @2% | | 1.35 | |
| Contingency Charges @3% | | 2.02 | |
| Grand Total | | 70.61 | |

24. Sikkim

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in Sikkim. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Rangpo (North-East)

| ry) – |
|-------|
| ang- |
| |
| an- |
| |
| |

| Amount Sanctioned | ₹ 98.05 Crore |
|-------------------|---------------|
| Sanctioned In | Jun2015 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---------------------------|--------------------------|--|
| 1 | Rangpo | 2.45 | Reception cum interpretation centreLast mile connectivity |
| 2 | Dikchu | 1.49 | Wayside Amenity |
| 3 | Enchey Monastery | 12.43 | Tourist Meditation Centre Car Park Area Tourist Interpretation Centre Craft Haats |
| 4 | Gonzang Monastery | 0.98 | Cafeteria cum Public Convenience.Parking |
| 5 | Guptishwar Dham Lingee | 2.56 | Interpretation Centre cum CafeteriaView Tower |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---------------------------------------|--------------------------|--|
| 6 | Lachen | 4.91 | Interpretation Centre with Craft & Souvenir Shops Tourist Information Centre |
| 7 | Organic Eco Tourism at Lingee | 4.20 | Reception cum CafeteriaEco Log HutsParking |
| 8 | Makha | 4.83 | Cafeteria cum Souvenir ShopsTraditional Eco Log Huts.Boundary fencing |
| 9 | Phegyal Monastery Payong Lingee | 1.74 | Interpretation Centre cum Souvenir Shop |
| 10 | Rhenock Aritar Rongli | 11.91 | Eco Log Huts Zipline Exhibition cum Interpretation centre Parking Terracing and Land development |
| 11 | Rorathang | 1.49 | Wayside Amenities |
| 12 | Sapta Kanya Waterfall | 4.18 | CafeteriaSeating area cum viewpoint.Walkways & Approach Road |
| 13 | Singhik Mangan | 4.92 | Eco Loghuts Wayside Amenity |
| 14 | Suntaley Lingee | 2.07 | Wayside Amenity |
| 15 | Thangu | 3.80 | Wayside AmenityTraditional Eco Log HutsCar Park Area |
| 16 | Tholung | 5.34 | Traditional Eco Log HutWalkwaysToilet blocks |
| 17 | Tingvong | 1.74 | Meditation centre cum community centre. |
| 18 | Tsomgo | 2.97 | Souvenir ShopsCar Parking |
| 19 | Zero Point | 4.38 | Souvenir ShopsParking & Walkways |
| 20 | Bakthang Falls | 1.31 | Development of Cafeteria cum ToiletParking |
| 21 | Ani Gompa | 8.05 | Interpretation TowerWayside AmenityWalkways |
| 22 | Purey Water Fall Lingee | 1.03 | Rain shelterWalkways |
| 23 | Kaw Payong, Lingee | 1.76 | Wayside AmenityParking |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|------------------------|-----------------------|--------------------------|---|
| 24 | Ronkan Fall Lingee | 7.11 | Nature Interpretation Centre Cafeteria Log Huts Rain Shelter cum View Tower Walkways Parking |
| | Total | 97.65 | |
| Contingency @3% | | 0.00 | |
| Consultancy Fee @2% | | 0.39 | |
| Grand Total | | 98.04 | |

Project 2: Singtam (North-East)

| Name of Project | Development of Tourist Circuit Linking Singtam Maka- Temi-BermoikTokel- Phongia- Namchi –Jorthang- Okharey- | |
|---------------------|--|--|
| | Sombaria-Daramdin- Jorethang- Melli (Exit) | |
| Implementing Agency | Sikkim Tourism Development Corporation | |
| Amount Sanctioned | ₹ 95.32 Crore | |
| Sanctioned In | Sep 2016 | |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-------------------------------------|-----------------------------|--|
| 1 | Lingmoo- Lingee, South Sikkim | 19.06 | Tourist Facilitation Centre with Cafeteria with toilets Yard for Archery, Paragliding landing & Camping Site Boundary Fencing Rain Shelter cum View Tower Toilet Block Ethnic Reception Gate |
| 2 | Rangang - Yangang | 27.02 | Tourist Interpretation Centre including toilets Exhibition Area Lepcha Art & Craft Exhibition Cum Sale counter Traditional food court Cafeteria Log Huts Development of Riverside Promenade / Walkways/Angling Deck Paraphernalia Facilities for Ziplining & Angling including Station Towers Changing Room Ethnic Reception Gate |
| 3 | Temi-Bermiok | 13.89 | Tourist Interpretation Centre with Tea |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----------------|---|-----------------------------|---|
| | | | Tasting & Self Packaging Areas Souvenir shops Cafeteria with toilets Nature Interpretation Centre with Cafeteria |
| 4 | Namchi | 9.96 | Common Facility Block Paraphernalia Facilities for Rock Climbing &Paragliding Tourist Interpretation Centre |
| 5 | Sombaria- Daramdin | 8.61 | Meditation Centre Tourist Facilitation Centre with Cloak room, toilet block |
| 6 | Okhrey - Barsey Rhododendron Valley | 9.45 | Tourist Acclimatisation Centre with Cloak room Trekkers Hut Walkways |
| 7 | Melli, Tinkitam, Bermiok, Sangmoo | 6.53 | Interpretation CentreWayside Amenities |
| 8 | Pan Area | 0.80 | WifiSignages |
| | Total | 95.32 | |
| Contingency @3% | | 0 | |
| Cons @2% | | 0 | |
| | Grand Total | 95.32 | |

25. Tamil Nadu

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in state of Tamil Nadu. The list of the project sanctioned along with the details is appended below: -

| Name of Project | Development of (Chennai- Mamamallapuram – Rameshwaram – Manpadu – Kanyakumari) | |
|---------------------|---|--|
| Implementing Agency | Department of Tourism, Govt of Tamil Nadu | |

| Amount Sanctioned | ₹ 73.13 Crores |
|-------------------|----------------|
| Sanctioned in | November 2016 |

Project Details

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|--------------------|--------------------------------|---|
| 1 | Marina Beach | 16.80 | Landscaping Public Convenience Interpretation Center First Aid Kiosks Beach Cleaning Equipment Open Fitness Rescue Boats Illumination CCTV Camera |
| 2 | Besant Nagar Beach | 7.74 | Landscaping & Sea View Seating Jogging & Walking Track Rescue Boats Illumination Beach Cleaning Equipment's Wi-Fi |
| 3 | Mammallapuram | 5.75 | Interpretation Center Rescue Boats Beach Cleaning Equipment's CCTV & Wi-Fi |
| 4 | Rameswaram | 12.81 | Parking Development Rescue Boats Illumination Landscaping & Sea View Seating Drinking Water Kiosk Interpretation Center First Aid Kiosks Illumination Last Mile Connectivity with Battery Car & Bus Shelter Information Signages |
| 5 | Therkuruchi | 1.84 | Sea View Seating Drinking Water Kiosks Information Signages |
| 6 | Kanyakumari | 12.74 | Sea View Seating & Landscaping Sea Wall Along the Coast Last Mile Connectivity Rescue Boats Beach Cleaning Equipment's CCTV & Wi-Fi Illumination Interpretation Center First Aid Kiosks Information Signages |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|--------|---------------------|--------------------------------|--|
| 7 | Manakudy | 3.23 | Interpretation Center Walking Track Landscaping Toilets Rescue Boats Drinking Water Kiosk Signages |
| 8 | Kulasekaranpattinam | 4.94 | Sea View Seating & Landscaping Interpretation Center Car Parking Development Beach Cleaning Equipment CCTV Jet Ski Rubber Boat |
| 9 | Triveni Sangam | 3.81 | Bathing Ghats Amphitheatre Drinking Water Kiosk Landscaping Changing Rooms Illumination CCTC& Wi-Fi |
| Total | 1 | 69.66 | |
| Contin | gency Charges @3% | 2.08 | |
| Consu | Itancy Charges @2% | 1.39 | |
| Grand | Total | 73.13 | |

26. Telangana

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned following projects in State of Telangana. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Somasila (Eco)

| Name of Project | Integrated Development of Eco-Tourism Circuit in | |
|---------------------|--|--|
| | Mahaboobnagar District (Somasila – Singotam – | |
| | Akka Mahadevi – Kadali Vanam –Uma | |
| | Maheshwaram – Farahabad –Mallelatheertham – | |
| | Srisailam) | |
| Implementing Agency | Telangana State Tourism Development Corporation | |

| Amount Sanctioned | ₹ 91.62 Cr. |
|-------------------|---------------|
| Sanctioned in | December 2015 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--------------------------|-----------------------------|--|
| 1 | Singotam Reservoir | 7.84 | Watch Tower & Viewpoints Open Plaza for Festivals & Tourism Celebrations Tourist Facilitation Centre Floating Jetty Speed Boats Solar Lightning Parking Development |
| 2 | Somasila Reservoir | 20.87 | Cottages/Huts Tourist Amenity Building Parking Development Site Development Chain Link Fencing Floating Jetty with Terminal Building Cruise Boat Landscaping Signages |
| 3 | Akka Mahadevi Caves | 1.25 | Floating Jetty (lower level at waterside) 2 Nos Development of Steps from Floating Jetty to Upper Level at land side and pathway development |
| 4 | Kadali Vanam | 0.11 | Signages from Srisailam dam/Domalpenta towards Hyderabad side |
| 5 | Srisailam (Eglapenta) | 25.95 | Public Convenience Facilities near Base Camp Log Huts near Base Camps River View Development Terminal Building & Development of Steps Site Development Approach Road Floating Jetty Boating Facility Landscaping Solar Lights Signages |
| 6 | Farahabad | 13.82 | Log Huts Watch Towers Compound Wall & Parking Facility Eco Trails such as Hiking, Trekking, Cycling etc |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------|------------------------------|-----------------------------|---|
| | | | Public Convenience FacilityCafeteriaSolar LightsSignagesGazebos |
| 7 | Mallelatheertha m | 5.35 | Approach Road Public Convenience Facilities near the entry Parking Area Upgradation of Steps with Railing Seating Benches Signages |
| 8 | Uma Maheshwaram Temple | 10.36 | Base camp for Trekking Facility Trekking Path Revitalization Parking Visitor amenities (Reception centre, waiting lounge & public convenience) Landscaping & Solar Lights |
| 10 | Pan Circuit | 1.71 | • IEC |
| Tota | I | 87.26 | |
| Cont @3% | ingency Charges | 2.62 | |
| Cons @2% | sultancy Charges | 1.74 | |
| Gran | nd Total | 91.62 | |

Project 2- Mulugu (Tribal)

| _ | Development of Mulugu-Laknavaram- Medavaram- Tadvai- Damaravi- Mallur- Bogatha Waterfalls |
|---------------------|--|
| Implementing Agency | Telangana State Tourism Development Corporation |

| Amount Sanctioned | ₹ 79.87 Cr. |
|-------------------|-------------|
| Sanctioned in | Jun 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--------------------------------------|-----------------------------|---|
| 1 | Mulugu: The Gateway to Medaram | 7.36 | Wayside AmenitiesParking Bay with DrivewayPathwaysGazebo |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-----------------------------------|-----------------------------|--|
| | | | Seating Benches Solar Lights Landscaping Chain link Fencing Drinking water fountains |
| 2 | Laknavaram | 27.65 | Tribal Multi product Display Centre Log Huts Jetty Development Cruise Boats Suspension Bridge to Island Connecting Bridge Parking Area Development Gazebos Tourist Amenity Center Adventure Sports Battery Operated Vehicles Water Sports Watch Towers |
| 3 | Medaram | 13.43 | Tribal Interpretation Center Tourist Amenity Center Gazebos Cottages Solar Lights Landscaping |
| 4 | Tadvai | 9.38 | Tourist Amenity Center Tree top Tribal huts Tribal Products & Artifacts Display Centre Bicycle Track Canopy Walk Chain Link Fencing Solar Lights |
| 5 | Damarvai Megalithic Burials | 0.75 | Last Mile Connectivity |
| 6 | Mallur Spring Waters | 4.19 | Way Side Amenity Chain Link Fencing Landscaping Solar Lights Dustbins |
| 7 | Bogatha Waterfalls | 11.64 | Log Huts Restaurant with Public Convenience facilities Gazebos Solar Lights Water Sports |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|---|-----------------|-----------------------------|--|
| | | | Last Mile ConnectivityWatch TowerLandscaping |
| 8. | Pan Circuit | 1.72 | Directional & Information Signages |
| Total | | 74.66 | |
| Conti @3% | ngency Charges | 2.24 | |
| Cons @2% | ultancy Charges | 1.49 | |
| Cost of WI-FI, Portal Development & Mobile Applications | | 1.48 | |
| Grand Total | | 79.87 | |

27. Tripura

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in the State of Tripura. The list of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Agartala (North East)

| Name of Project | Development of Agartala - Sipahijala - Melaghar - Udaipur - Amarpur- Tirthamukh- Mandirghat– Dumboor- NarikelKunja- Gandachara– Ambassa |
|---------------------|---|
| Implementing Agency | Tripura Tourism Development Corporation limited |
| | |
| Amount Sanctioned | ₹ 82.85 Cr. |
| Sanctioned in | Dec 2015 |

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|-----|-------------|---------------------------|---|
| 1 | Agartala | 18.14 | Sound and light show |
| | | | Border Ceremony Facility at Akaura (<i>Project partially</i> completed due to objection by Border Guards Bangladesh. Remaining works to be done by State Govt. post approval) |

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|---------------------|--|------------------------------|---|
| 2 | Sepahijala | 9.20 | LoghutsPathways/Nature trail/Board walk |
| 3 | Melaghar | 3.90 | Open Air StageTicket Counter & Food kioskJettySouvenir shop |
| 4 | Udaipur | 10.64 | Log Huts Food Kiosk and ticket counter in Maharani Jetty Site Development & Pathways |
| 5 | Amarpur | 4.87 | Approach Road to Chhabimura Tourist Spot Foot Bridge at Chhabimura River safari 5 nos. speed boat Floating Jetty |
| 6 | Tirthamukh | 2.49 | Site development of Mela Ground Drainage Facilities Tourist Shed 2 nos |
| 7 | Mandirghat | 1.11 | Motorized speed Boats |
| 8 | Raishya Bari (Narkel Kunja 1,2) Island, water sports | 16.92 | Log Huts Restaurant Food Kiosk and Ticket Counter Transportation Site Development |
| 9 | Ambassa | 3.55 | Wayside AmenitiesLoghutsPathwayToilet Block |
| 10 | Baramura | 7.04 | LoghutsSite DevelopmentTourist ShedEco Friendly Vehicles |
| Total | | 78.90 | |
| Contingency @3% | | 2.37 | |
| Consultancy Fee @2% | | 1.58 | |
| Grand Total | | 82.85 | |

Project 2: Unakoti (North-East)

| Development of Surma Cherra- Unakoti- Jampui Hills Gunabati - Bhunaneshwari- Neermahal- Boxanagar- Chottakhola- Pilak- Avangchaarra | |
|---|--|
| Tripura Tourism Development Corporation Limited | |

| Amount Sanctioned | ₹ 44.83 Cr. |
|-------------------|-------------|
| Sanctioned in | Aug 2018 |

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|-----|-------------------------|------------------------------|---|
| 1 | Surmacherra | 6.72 | Cable suspension galleryRock ClimbingVisitor Centre |
| 2 | Unakoti | 4.61 | Camping GroundCafeteriaVisitor Centre |
| 3 | Jampui Hills | 2.81 | Wayside AmenitiesSignagesWelcome gate |
| 4 | Highest Peak | 3.67 | Integrated complex with caféApproach Road |
| 5 | Mahadeb Bari Udaipur | 0.45 | ParkingSignage |
| 6 | Bhubaneswari Temple | 1.13 | ParkingOutdoor sittingPublic toiletSignageLandscaping |
| 7 | Neermahal | 3.40 | Approach Road Kiosk Tourist Facilitation Centre |
| 8 | Boxanagar | 5.58 | Tourist Interpretation CentreApproach RoadRetaining wall |
| 9 | Chotta Khola | 5.66 | GazebosSouvenir shop and cafeteriaPathways |
| 9 | Pillak | 0.07 | Solar Illumination of Pathways and RuinsParking |

| Sn. | Destination | Sanctioned Amount (In Cr) | Major Components |
|-----|------------------------|------------------------------|--|
| 10 | Avangcharra | 8.61 | Adventure Activity ZoneCamping ground infraTourist Facilitation Centre |
| | Total | 42.71 | |
| | Contingency @3% | 1.28 | |
| | Consultancy Fee @2% | 0.85 | |
| | Grand Total | 44.84 | |

28. Uttar Pradesh

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 8 projects in the State of Uttar Pradesh. The brief of the project along with the details of individual destinations are appended below: -

Project 1 - Srawasti (Buddhist)

| Name of Project | Development of Buddhist Circuit in Srawasti, Kushinagar & Kapilwastu | |
|---------------------|--|--|
| Implementing Agency | Uttar Pradesh State Tourism Development Corporation (UPSTDC) | |

| Amount Sanctioned | ₹ 87.88 Cr |
|-------------------|------------|
| Sanctioned in | Sep 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------|-------------------|--------------------------------|---|
| 1 | Srawasti | 34.16 | Buddha Theme Park with TFCSEL ShowSolar LightsCCTV and Wi-Fi |
| 2 | Kapilwastu | 35.46 | Buddha Theme ParkSEL showHelipadSolar Lights & Signages |
| 3 | Kushinagar | 6.30 | Parking FacilitySolar LightsSignages |
| 4 | Common Facilities | 7.78 | Last mile connectivity & modern toilet facility at each site. |
| Total | | 83.7 | |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------------------|-------------|--------------------------------|------------------|
| Consultancy Charges @2% | | 1.67 | |
| Contingency Charges @3% | | 2.51 | |
| Grand Total | | 87.88 | |

Project 2: Chitrakoot (Ramayana)

| Name of Project | Development of Chitrakoot and Shringverpur under Ramayana Circuit | |
|---------------------|---|--|
| Implementing Agency | Uttar Pradesh State Tourism Development Corporation (UPSTDC) | |

| Amount Sanctioned | ₹ 69.45 Cr. |
|-------------------|----------------|
| Sanctioned in | September 2016 |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-------------------------|--------------|---------------------------|---|
| 1 | Shringverpur | 23.02 | Development of Sandhya Ghat Tourist Facility Center Parking Development Development of Steps Pathways Mobile Toilets Last Mile Connectivity Signages |
| 2 | Chitrakoot | 43.13 | Covered shed at Parikrama Marg Food Plaza Tourist Facilitation Center Foot over Bridge Connecting Ramghat and M.P Digital Intervention at Ramayana Gallery Laser Show at Ramghat Modern Toilet Facility on Chitrakoot Parikrama Path Last Mile Connectivity |
| Total | | 66.15 | , |
| Consultancy Charges @2% | | 1.32 | |
| Contingency Charges | | 1.98 | |

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-------------|-------------|---------------------------|------------------|
| @3% | | | |
| Grand Total | | 69.45 | |

Project 3: Unnao (Spiritual)

| Name of Project | Development of Ahar-Aligarh-Kasganj-Sarosi (Unnao)- Pratapgarh- Kausambi-Mirzapur-Gorakhpur-Domariyaganj- Basti-Barabanki-Azamgarh-Kairana-Baghpat- Shahjahanpur | |
|---------------------|--|--|
| Implementing Agency | M/s Telecommunications Consultants India Limited (TCIL) | |

| Amount Sanctioned | ₹ 71.91 Cr. |
|-------------------|--------------|
| Sanctioned in | January 2022 |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|-----------------------------------|--------------------------|---|
| 1 | Maa Shitiladevi SiddhPeeth | 0.46 | • CCTV • Public Toilet |
| 2 | Gorakhnath Temple | 4.72 | Sound and Light Show |
| 3 | Bharat Bhari, Domariyaganj | 3.41 | Ghat StepsPathways |
| 4 | Dhurvasa Ashram | 1.83 | Toilet Blocks Boundary wall |
| 5 | Maa Chandra Muni Ashram | 2.06 | Toilet BlocksBoundary wall |
| 6 | Dattareyka Ashram | 2.49 | Public Toilets Boundary wall |
| 7 | Maa Shitla Devi | 0.04 | Solar IlluminationsDustbins |
| 8 | Avantikapuri Temple | 2.59 | Public Toilets Benches |
| 9 | Jai Maa Palmeshwari Temple | 1.18 | Public Toilets Ghats |
| 10 | Raja Jalim Singh Mahal- Amodha | 1.34 | Boundary wall Public Toilets with drinking water facilities |
| 11 | Shaheed Samarak- Chhavani | 0.51 | Boundary wall Entrance gates |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----|---|--------------------------|--|
| 12 | Makhoda | 6.78 | Toilet Block Rain Shelter |
| 13 | Shringaneri | 0.58 | Public Toilets Boundary walls |
| 14 | Ghusiernath- Pratapgarh | 4.17 | Ghat Steps Pathways |
| 15 | Ganga Ghat Sarosi | 4.20 | Ghat Steps Pathways |
| 16 | Hanumat Dham | 6.3 | BridgeGhat stepsSolar LightsSignages |
| 17 | Parsuram Temple- Temple Area & Lake development | 2.16 | Public toilet Solar Illumination Landscaping Solid Waste Enclosures Ghat Steps |
| 18 | Baba Teekaram Taposthali | 2.34 | Boundary wall Rain Shelter |
| 19 | Siddeshwar Mahadev Mandir | 0.89 | Public conveniencePathways |
| 20 | Lodeshwar Mahadev Mandir | 0.84 | Development of Toilet Rain shelter |
| 21 | Mahadev Mandir | 1.13 | Public Toilets Solar Lights |
| 22 | Sumli River- Gangapur Ghat | 3.07 | Ghat development Pathways |
| 23 | Bhagwan Prasanath Mandir- Bhagoliteerth | 0.59 | Boundary wall Landscaping |
| 24 | Mauni Das Baba Mandir | 0.74 | Rain Shelter Boundary wall |
| 25 | Kunteshwar Mahadev Mandir | 0.30 | Boundary wall Solar Light |
| 26 | Kotwa Dham | 0.68 | Public Amenities Benches |
| 27 | Saneshwar Mandir | 0.28 | Development of Toilets Benches |
| 28 | Trilok Teerth Dham | 5.86 | Exhibition space Light and Sound show |

| Sn | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|----------------------------|-------------------------------|--------------------------|---|
| 29 | Ma Mansa Devi Temple | 0.51 | Landscape garden Parking |
| 30 | Pura Mahadev Mandir | 1.05 | Development of ghats Parking |
| 31 | Parsuram Mandir pura | 0.89 | Parking Toilet blocks |
| 32 | Karaina Temple - Shamli | 1.29 | Ghat steps Public Toilets |
| 33 | Maa Avantika Temple - Ahar | 2.88 | Ghat steps Pathways |
| 34 | Saron Temple- Kasganj | 0.70 | Solid waste enclosures Solar Illumination |
| Total | | 68.86 | |
| Consultancy Charges @2% | | 0.00 | |
| Conti @3% | ngency Charges | 3.05 | |
| Grand Total | | 71.91 | |

Project 4 - Mahoba (Spiritual)

| Name of Project | Development of Bijnor- Meerut- Kanpur- Kanpur Dehat- Banda- Ghazipur- Salempur- Ghosi- Balia- Ambedkar Nagar- Aligarh- Fatehpur- Deoria- (Mahoba)- Sonbhadra- Chandauli- Mishrikh- Bhadohi | |
|---------------------|---|--|
| Implementing Agency | National Projects Construction Corporation Limited (NPCC) | |

| Amount Sanctioned | ₹ 67.51 Cr. |
|-------------------|-------------|
| Sanctioned in | Dec 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-------------|--------------------------------|---|
| 1 | VidhurKuti | 2.39 | Cafeteria Multipurpose Hall Benches |
| 2 | Shukhratal | 5.91 | Cafeteria |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---------------------------------------|--------------------------------|--|
| | | | Public ToiletsChanging Rooms |
| 3 | Shring-Rishi Temple, Parikshitagrh | 2.85 | LandscapingBoundary wallPublic Toilets |
| 4 | Valmiki Ashram &Lav Kush Ashram | 0.19 | Development of ParkBenchesSolar Light |
| 5 | Annedshwar Mandir Parmat | 0.77 | Development of GhatSolar LightingBenches |
| 6 | TulsiUpvan | 5.62 | Development of Ramayana Based Theme Park Benches High Mast Light |
| 7 | Bameshwar Mandir | 0.18 | Rain Shelter Solar Light |
| 8 | Pawhari Baba Temple | 0.35 | Development of ParkBoundary wall |
| 9 | Mouni Baba Temple | 0.71 | Boundary wall Toilet |
| 10 | MarharDham | 0.24 | Solar LightDustbins |
| 11 | Junglee Nath Mandir | 0.27 | Toilet Block Benches |
| 12 | Digambar Nath Mandir | 0.67 | Toilet Block Solar Light |
| 13 | Chaturbhuj Mandir | 1.25 | Development of Ghat Pathways |
| 14 | Durga Mandir Eakel | 0.83 | Development of Ghat Landscaping |
| 15 | Chain baba Pokhar | 0.44 | Parking Changing Room |
| 16 | Panchruka Devi Mandir | 1.02 | Pathways Open Air Theatre |
| 17 | Vankhandinath Mandir | 1.99 | Solar Light Benches |
| 18 | SohangDham | 0.85 | Solar Light Pavement with Interlocking Tiles |
| 19 | Bandevi Mandir | 0.81 | Solar Light |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|--|--------------------------------|--|
| | | | Benches |
| 20 | Sheetla Mata Mandir | 0.79 | Toilet Block Solar Light |
| 21 | Bhrugkhetra Temple | 0.39 | Solar Illumination Public Toilet |
| 22 | KaroDham | 0.91 | Landscaping Solar Illumination |
| 23 | Baraiyaka Phokhra | 0.42 | Solar Illumination Development of Public Toilets |
| 24 | Shringirishi Ashram | 0.98 | Solar Light Ghat |
| 25 | Khereshwar Dham | 1.09 | Open Air TheatreDevelopment of Park |
| 26 | Bhrigu rishi ashram - Fatehpur | 1.20 | Aproach Road Toilet Block |
| 27 | Nimbeshwar Nath Temple | 2.56 | Ghats Solar Lighting |
| 28 | Dudh Nath Temple | 3.25 | Multipurpose Hall Public Toilet |
| 29 | Devraha Baba Ashram | 1.51 | Approach road Solar Lights High Mast |
| 30 | Madan Sagar | 6.36 | Landscaping Boundary wall |
| 31 | Kirat Sagar | 3.01 | Solar Lights RCC Bench |
| 32 | Rawatpura Temple | 1.49 | Ghat Steps Landscaping |
| 33 | Betholi Durga Mandir, Niyardih Mata Mandir, Ram Leela Talab | 3.41 | Ghat Steps Landscaping |
| 34 | Chandauli Works | 5.99 | Sarai BalhuaBalmiki Kund & Shankar Temple |
| 35 | Mishrik | 1.68 | ChakrapithDadhichi AshramSatrupa & Ayodhya MandirDev Puri |
| 36 | Badhohi | 1.48 | Bade Shivji Mandir |
| 37 | Soil Testing | 0.44 | Soil Testing |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------|---------------------|--------------------------------|------------------|
| Total | | 64.3 | |
| Cons | ultancy Charges @2% | 0.00 | |
| Conti | ngency Charges @3% | 3.21 | |
| Gran | d Total | 67.51 | |

Project 5: Kalinjar (Heritage)

| Name of Project | ct Development of Heritage Circuit in Kalinjar Fort (Banda) | | |
|---------------------|---|--|--|
| | Maghar Dham (Sant Kabir Nagar)- Chauri Chaura, | | |
| | Shaheed Sthal (Fatehpur)- Mauhar Sthal (Ghosi)- Shaheed | | |
| | Smarak (Meerut) | | |
| Implementing Agency | WAPCOS Ltd. | | |
| | | | |

| Amount Sanctioned | ₹ 36.65 Cr |
|-------------------|------------|
| Sanctioned in | Dec 2016 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|----------------------------------|-----------------------------|---|
| 1 | Sholam Chaupal, Muzaffarnagar | 2.17 | Approach RoadSignage &Benches |
| 2 | Shaheed Smarak, Meerut | 3.73 | Light & Sound Show Open Air Theatre Toilets Landscaping Benches Dustbin, CCTV |
| 3 | Maghar Dham Sant Kabir Nagar | 20.59 | Ghat Development Boundary Wall Interpretation Center Exhibition Center & Gallery Sound & Light Show Cafeteria Focus Lights Gazebos Park Development High Mast Lights |
| 4 | Chauri Chaura Shaheed Smarak | 0.93 | Multipurpose Hall Pathways |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|---------|--|-----------------------------|---|
| | Deoria | | Benches |
| 5 | Mahuar Shaheed Sthal at Ghosi, Mau | 0.81 | Ghat DevelopmentBoundary wallRain ShelterApproach RoadToilet Block |
| 6 | Shaheed Sthal at Fatehpur | 0.27 | Development of Park |
| 7 | Kalinjar Fort at Banda | 6.17 | Approach Road Interpretation Center Exhibition Center Ticketing Rain Shelter Toilets Parking Signages Benches Dustbins Drinking Water Fountains |
| 8 | Solar Lighting at all Sites | 0.21 | Solar lights at all 7 locations |
| Total | | 34.88 | |
| Centage | Charges@ 5% | 1.77 |] |
| Grand 1 | otal | 36.65 | |

Project 6: Ayodhya (Ramayana)

| Name of Project | Development of Ayodhya under Ramayana Circuit | |
|---------------------|--|--|
| Implementing Agency | Uttar Pradesh State Tourism Development Corporation (UPSTDC) | |
| | | |

| Amount Sanctioned | ₹ 127.21 Cr. |
|-------------------|--------------|
| Sanctioned in | Sep 2017 |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|-----------------------------|--------------------------|---|
| 1 | Ram Katha Gallery & Park | 4.14 | Development of Parking SiteSite Development (Landscaping, Internal |

| Sn. | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------------------------|---|--------------------------|---|
| | | | Pathway, Boundary Walls) |
| 2 | Ayodhya Bus Stand | 15.48 | Civil Work Electrical Work |
| 3 | Multi-Level Car Parking | 9.6 | Water Supply & Sanitation WorksDevelopment of Site |
| 4 | Multipurpose Hall at Digambar Akhada | 3.26 | Water Supply & Sanitation WorksDevelopment of Site |
| 5 | Tourist Shelter at Panchkoshi Parikrama | 1.89 | Tourist Shelter |
| 6 | Ram ki Paidi | 8.49 | Facade Illumination Stone Railing |
| 7 | Guptar Ghat | 35.05 | Ghat Development Parking |
| 8 | Laxman Kila Ghat | 8.87 | • Ghat |
| 9 | City Wide Interventions | 15.96 | Solar LightingGazebos |
| 10 | Ayodhya Street Rejuvenation- Main Road & Footpath | 7.15 | Street Light PoleStone Chatri for Water Kiosk |
| 11 | Pedestrian Street- Chowk Ayodhya Road to Hanuman Garhi, Kanak Bhawan, Dashrat Bhawan | 11.26 | Quartzite Stone machine cut cobbles on both side of road Street Light Pole |
| Total | | 121.15 | |
| Contingency Charges @3% | | 2.42 | |
| Consultancy Charges @2% | | 3.63 | |
| Grand Total | | 127.20 | |

Project 7: Jewar (Spiritual)

| Name of Project | Development of Spiritual iii (Jewar)-Dadri-Sikandrabad- Noida-Khurja-Banda | |
|---------------------|---|--|
| Implementing Agency | Uttar Pradesh State Tourism Development Corporation (UPSTDC) | |

| Amount Sanctioned | ₹ 12.03 Cr. |
|-------------------|-------------|
| Sanctioned in | July 2018 |

| S.N | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---------------------------------|-----------------------------|--|
| 1 | Jewar Dronacharya Mandir | 0.47 | Public Convenience Solar Lights Benches Dustbins Parking Signages |
| 2 | Jewar Jawal Rishi Ashram | 0.12 | Safety railing Development of Park Solar Lights Benches Dustbins Signages |
| 3 | Jewar Chamnunda Mandir | 0.11 | Interlocking TilesSolar LightsParkingSignages |
| 4 | Jewar Shiv Mandir Bhaipur | 1.04 | Parking Space Interlocking Tiles Park Development Benches Dustbins Solar Lights Public Convenience Safety Railing Signages |
| 5 | Jewar Dauji Ji Temple | 0.67 | Boundary Wall along drain Public Convenience |
| 6 | Khurja Sideshwar Mandir | 0.27 | Interlocking tiles Main entrance covering Landscaping Solar Lights Dustbins Signages |
| 7 | Noida Hanuman Mandir | 0.07 | DustbinsSolar lightsSignages |
| 8 | Noida Sanathan Dharam Mandir | 0.17 | Covering on two main entry pathways Dustbins Solar lights |

| S.N | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-----|---|--------------------------|---|
| 9 | Dadri Mahadev Mandir and Talab | 0.21 | Boundary wall Development of park Interlocking tile Multipurpose hall Solar lights Benches Dustbins Signages |
| 10 | Dadri Dadi Satti Ka Mandir | 0.68 | Development of park Multipurpose Hall Solar lights Benches Dustbins Signages |
| 11 | Dadri Dhak Wale Baba ka Mandir | 0.17 | Entrance Gate Solar Lights Multipurpose Hall Benches Dustbins Signages |
| 12 | Dadri Pataleshwar Shiv Mandir | 0.07 | Rain ShelterSolar LightsBenchesDustbinsSignage |
| 13 | Dadri Shiv Kuti Shiv Mandir Gulawali | 0.35 | Landscaping Solar lights Rain Shelter Public convenience Benches Dustbins Signages |
| 14 | Dadri New Mahadev Mandir | 0.27 | Boundary wallPublic convenienceSolar LightsSignages |

| S.N | Destination | Sanctioned Amount (₹ Cr) | Major Components |
|-------|------------------------------------|-----------------------------|--|
| 15 | Sikandrabad Kishan Talab Mandir | 1.11 | Park Development Rain shelter Boundary wall Covering on main entry to temple Solar lights Benches Signages |
| 16 | Sikandrabad Boocha Baba Mandir | 0.37 | Approach road Park development Rain shelter Solar lights Benches Dustbins Signages |
| 17 | Sikandrabad Shiv Mandir Adha | 0.33 | Public convenienceSolar lightsBenchesDustbinsSignages |
| 18 | Banda Simauni Baba Mandir | 4.98 | Interpretation centre Rain Shelter Landscaping Solar light Cooking Area development Stage at Mela Ground |
| Total | | 11.46 | |
| Conti | ngency Charges @3% | 0.23 | |
| | ultancy Charges @2% | 0.34 | |
| Gran | d Total | 12.03 | |

Project 8: Gorakhpur (Spiritual)

| Name of Project | Development of Spiritual Circuit in Gorakhnath Temple (Gorakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple (Domariyaganj) |
|---------------------|--|
| Implementing Agency | Uttar Pradesh State Tourism Development Corporation (UPSTDC) |

| Amount Sanctioned | ₹ 18 30 Cr |
|-------------------|------------|
| Amount Ganotionea | (10.00 01 |

| Sanctioned in | Jan 2019 |
|---------------|----------|
| | |

Destination-wise Details

| Sn | Destination | Sanctioned Amount (In Cr) | Major Components |
|------|-----------------------------------|---------------------------|---|
| 1 | Gorakhnath Temple, Gorakhpur | 11.12 | Mela Ground Entrance Katha Sthal Landscaping TFC Tourist Amenities Landscaping High Mast Lights Led Light Poles Benches Dustbins |
| 2 | Devipattan Temple, Balrampur | 5.63 | Mela Ground Entrance Katha Sthal Landscaping TFC Tourist Amenities Landscaping High Mast Lights Led Light Poles Benches Dustbins |
| 3 | Vatvashni Temple, Domariyagunj | 0.67 | Surface Parking Toilets Paving Benches Dustbins & High Mast Light |
| | Total | 17.42 | |
| Cont | ingency Charges @3% | 0.52 | |
| Cons | sultancy Charges @2% | 0.35 | |
| | Grand Total | 18.29 | |

Proiect Wavside Amenities in UP & Bihar

In addition to the above projects, one project for Development of Wayside amenities spread across Uttar Pradesh and Bihar is also sanctioned under the Swadesh Darshan scheme, the details of which are as under:

| Name of Project Wayside Amenities | |
|-----------------------------------|----------------------------|
| Implementing Agency | Hindustan Prefab Ltd (HPL) |
| Amount Sanctioned | ₹ 15.07 Cr. |

June 2018

Destination-wise Details

Sanctioned in

| S.N | Destination | Sanctioned Amount (In Cr) | Major Components |
|-------------------------|--|---------------------------|--|
| 1 | Varanasi to Gaya @ Mohaniya Kaimur, Bihar | 4.54 | Shops Toilets Restaurant Boundary wall Landscaping Solar lights |
| 2 | Kushinagar To Gaya @ Tamkuhi Raj, Uttar Pradesh | 4.47 | Restaurant Shops Toilets Landscaping Bollard lights |
| 3 | Gaya To Kushinagar @ Tamkuhi Raj, Uttar Pradesh | 4.48 | Shops Toilets Restaurant Paving Site development Pathways |
| Total | | 13.50 | |
| Contingency Charges @3% | | 1.57 | |
| Consultancy Charges @2% | | 0.00 | |
| Grand Total | | 15.07 | |

29. Uttarakhand

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 2 projects in the State of Uttarakhand. The List of the projects sanctioned along with the details of individual projects are appended below: -

Project 1: Tehri (Eco)

| Name of Project | Development of Eco-Tourism, Adventure Sports, and Associated Tourism Related Infrastructure for Development of Tehri Lake & Surroundings as New Destination-District Tehri |
|---------------------|--|
| Implementing Agency | Uttarakhand Tourism Development Board |

| Amount Sanctioned | ₹ 69.17 Crore |
|-------------------|---------------|
| Sanctioned in | Sep 2015 |

Destination-wise Details

| Sn | Destination | Sanctioned Amount (₹ in Cr.) | Major Components |
|-------------------------|---------------------------|---------------------------------|---|
| 1 | Tehri Lake & surroundings | 61.50 | Floating Eco Log Huts Floating Cafeteria Eco Lodge Promenade development Illumination Public amenities Last mile access Signages, etc. Approach Road to Lake Mountain Biking Tracks Viewpoints and Machans Solid Waste Management Climbing Wall Rescue Boats with First Aid appliances |
| 2 | New Tehri | 4.37 | Multilevel Car parkingInterpretation Centre |
| Total | | 65.87 | |
| Consultancy Charges @2% | | 1.32 | |
| Contingency Charges @3% | | 1.98 | |
| Gran | d Total | 69.17 | |

Project 2: Katarmal (Heritage)

| Name of Project | Integrated Development in Kumaon region Katarmal- Jageshwar-Baijnath-Devidhura |
|-----------------|---|
|-----------------|---|

| Implementing Agency | Uttarakhand Tourism Development Board |
|---------------------|---------------------------------------|
| Amount Sanctioned | ₹ 76.32 Cr. |
| Sanctioned in | Sep 2016 |

Destination-wise Details

| Sn | Destination | Sanctioned Amount (₹ Cr.) | Major Components |
|-------|----------------------|------------------------------|---|
| 1 | Katarmal | 17.29 | Eco Log Huts Interpretation Centre Site development & landscaping Trekking trail Public amenities |
| 2 | Jogeshwar | 8.52 | Cafeteria Parking Site development & landscaping Trekking trail Public amenities |
| 3 | Baijnath | 29.54 | Eco Log Hut & information Center & Meditation Hall Cafeteria Parking Ghat Development |
| 4 | Devidhura | 17.34 | Rural Sports CentreBarahi Yodha BuildingAmphitheatrePublic amenities |
| Total | | 72.69 | |
| Cons | sultancy Charges @2% | 1.45 | |
| Cont | ingency Charges @3% | 2.18 | |
| Gran | d Total | 76.32 | |

30. West Bengal

The Ministry of Tourism under Swadesh Darshan Scheme has sanctioned 1 project in the state of West Bengal. The details of project are appended below: -

| Name of Project | Development of Beach Circuit: Udaipur- Digha- Shankarpur- Tajpur- Mandarmani- Fraserganj-Bakkhlai- Henry Island | |
|---------------------|--|--|
| Implementing Agency | West Bengal Tourism Development Corporation Ltd. | |
| Amount Sanctioned | ₹. 67.99 Cr. | |
| Sanctioned Date | December 2015 | |

Destination-wise Details

| Sn | Destination | Sanctioned | Major Components/ Sites |
|-----|-------------------|-------------------|----------------------------|
| | | Amount (In ₹ Cr.) | |
| 1 | Bakkhali | 2.37 | • TFC |
| | | | Watch tower |
| | | | Parking and illumination |
| 2 | Henry Island | 3.86 | Beach Facilities |
| | | | Interpretation Centre |
| | | | Parking |
| 3 | Frazerganj | 0.95 | • TFC |
| | | | Parking |
| | | | Beach equipment |
| 4 | Mandarmani | 14.49 | • TFC |
| | | | Beach Improvement |
| | | | Parking |
| | | | Approach road |
| | | | Illumination |
| | | | Watersports/ Ferry service |
| 5 | New Digha | 14.84 | Beachfront |
| | | | • TFC |
| | | | Parking |
| | | | High Mast lamp |
| 6 | Tajpur | 9.83 | Beach facilities |
| | | | Road widening |
| 7 | Udaypur | 3.98 | • TFC |
| | | | Eco trail |
| | | | Watch tower |
| 8 | Shankarpur | 15.93 | Houseboat |
| | | | Floating jetty |
| | | | Beachfront beautification |
| Tot | | 66.25 | |
| | nsultancy Charges | 0.50 | |
| @2 | | 4.04 | _ |
| | ntingency Charges | 1.24 | |
| @3 | | 67.00 | _ |
| Gra | and Total | 67.99 | |

(B) PRASHAD

1. Andhra Pradesh:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|---|---|---|
| 1 | Development of Amaravati Town, Guntur District as a Tourist Destination | 2015-16 | 27.77 |
| | Major Components | Temple (Tourist Amer Land hardscape & soft provision & manageme • Mahachaitya Stupa & Amenities, Infrastructumanagement, Safety & Dhyana Buddha Site Infrastructure provision • Ghat Development • Urban Infrastructure | tscape, Infrastructure ent) A ASI Museum (Tourist are provision & A security) Development (Beautification, |
| 2 | Development of Srisailam Temple | 2017-18 | 43.08 |
| | Major Components | Development at Main Sound & Light show, A queues) Sikharam (Tourist am room, lighting of sikhal parking) Tourist Amenity Cent Pancha Mathas (path Development works a changing room) Common Toilet Com Drinking water facilit Road Improvement V Tourist facilitation cent | enity centre, changing ram area, viewing deck, tre at Hatakeswara way, lighting) at Patalaganga (jetty, plexes including y at 8 locations |

2. Assam:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|--|---|
| 1 | Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati. | 2015-16 | 29.80 |
| | Major Components | Development of existing Kamakhya Temple from Ambubachi Mela Groun Multistoried car parking care & senior citizen rest Construction of viewpo Site development & reta | n foothill ad Development g (Parking, cloak room, Baby t centers, public toilet) ints |

3. Bihar:

| Sn. | Name of the Project | | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|--|--|--|
| 1 | Development of basic facilities at Vishnupad temple, Gaya, Bihar | | 2014-15 | 3.63 |
| | Major Components | Public Conveniences Yatri Sheds Development of Temple Fore Court Area Illumination Street Scaping & Parking Development of Sita Kund and Gayatri Ghat (Changing room, toilet block, pilgrimage shed, drinking water kiosk, solar high mast light) | | nple Fore Court rking Kund and Gayatri n, toilet block, |
| 2 | Development at Patna Sahib | | 2015-16 | 41.54 |
| | Major Components | • | Development at Patna Sahib (Illumination, dustbin, CCTV) | |
| | | | External Street lighting Handi sahab) Development at Kang | e (City wide signage, ntre at Railway centre, g, Illumination at Gai ghat & gan Ghat (TFC, River ghat rea, upgradation of Kangan |
| | | • | ghat) Development at Guru | ı Ka Bagh (Sound & |
| | | | light show, Illumination | ገ) |

4. Gujarat:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|---|--|----------------------------------|
| 1 | Development of Dwarka | 2016-17 | 13.08 |
| | Major Components | Development at Dwarkadhish Temple (Queue complex, Illumination, Temporary shading device) Development at New Gomti Ghat (Drinking water facility, Landscaping) Development at Old Gomti Ghat (Drinking water facility, Illumination of temple, Flooring, Temporary shading device) Development at Rukshmani Temple (Toilet, Illumination, Parking & Pathway) City-wide Interventions (Directional & Informational Signage) Interventions at Railway Station (Tourist reception centre, Drinking water facility, Landscaping, CCTV) Interventions at Bus Stand (TRC, Drinking | |
| 2 | Development of Pilgrimage Amenities at Somnath | water facility, Landscapi 2016-17 | 45.36 |
| | Major Components | Parking Area development (Toilet, Cloak room, cafeteria, signage, public address system) Tourist Facilitation Centre (TFC, Campus & site development, electrification works) Solid Waste Management System | |
| 3 | Development of Promenade at Somnath | 2018-19 | 47.12 |
| | Major Components | Excavation & ground in Rubble Walkway Pavement Tetrapod Kiosk, Seating Arrange water, Dust bin High Mast Light Electric Pole with mus | ements, Drinking |

5. Jharkhand:

| Sn. | Name of the Project | | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|--------------------------------------|------------------|----------------------------------|
| 1 | Development of Baidyanathji Dham, Deoghar | | 2018-19 | 36.79 |
| | Major Components | Shivganga Pond Development (Paving v | | lopment (Paving with |

| | footpath, Street furniture, Mandapas, Retaining wall, Entrance Arch, High mast & area lighting) Jalsar lake front Development (Jalsar waterfront development, Walkway, Mandapa, Pergola, Retaining wall, City entrance gateways) Kanwaria Path Development (Spiritual congregation hall, Community toilet, First aid centre, Landscape & paving, Drinking water kiosk) Approach Pathways (Paving of approach roads, CCTV cameras, people counting system for temple, Control & command center and Jyotirlinga theme walk) | |
|--|--|--|
|--|--|--|

6. Kerala:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|---------------------------------|--|----------------------------------|
| 1 | Development at Guruvayur Temple | 2016-17 | 45.19 |
| | Major Components | Tourist Facilitation Centre Tourist Amenity Centre Multi-Level Car Parking (MLCP) CCTV Network Infrastructure | |

7. Madhya Pradesh:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|----------------------------|---|--|
| 1 | Development of Omkareshwar | 2017-18 | 43.93 |
| | Major Components | (Darshan I with retaini Developm of ghat, for changing r Developm elevation, o Pilgrimage parikrama Gau ghat, existing pa Sound & L Linked Inf streets, da | ra (Development of sheds for shopping y shelters, watch tower, security booth nation kiosk, signage, toilet, solid waste |

8. Meghalaya:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|---|--|--|
| 1 | Development of Pilgrimage Facilitation in Meghalaya | 2020-21 | 29.29 |
| | Major Components | history interpretation cent convenience, Pilgrimage • Site -2: Nartiang Shakti center, pathway, illumina • Site -3: Aitnar Pool (Fes | Peeth (Pilgrimage facilitation tion, parking, signage) stival gallery area development, cilitation centre, AR-VR at Temple (Vehicular cross |

9. Nagaland:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|---|---|
| 1 | Development of Pilgrimage Infrastructure in Nagaland | 2018-19 | 25.20 |
| | Major Components | Road) Site -2: Noksen Church Illumination, Parking, App Site -3: Mission Compo edge lining area develope Approach Road, Signage Site -4: Cathedral of Ko | (Pilgrimage arrival centre, proach Road, Retaining wall) und, Aizuto (Sacred Pondment, Illumination, PFC, e, Rain Shelter) hima (Entrance gate, n centre, Signage, Parking, |

10. Punjab:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|--|----------------------------------|
| 1 | Development of Karuna Sagar Valmiki Sthal at Amritsar | 2015-16 | 6.40 |
| | Major Components | External sewerage Water Supply Toilet blocks & cloak room Landscaping Solid Waste collection & management Main gate structure Road widening and beautification | |

11. Tamil Nadu:

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|----------------------------|---|----------------------------------|
| 1 | Development of Kanchipuram | 2016-17 | 13.99 |
| | Major Components | Bus terminus upgradation (Tourist information centre, cloak room, RO plant) Pilgrimage walk (Pathway, pedestrian guard rail, signage) Ekambareswarar temple (Parking platform, Security room, Compound wall) Rangaswamy tank rejuvenation (Entrance Arch & Gate, Seating facilities, Pathway) Illumination of monuments | |
| 2 | Development of Vellankani | 2016-17 | 4.86 |
| | Major Components | Velankanni beach (Paver block road) Bus stand (Toilet block) Improvement of Oorani-Mariamman Kulam City level interventions (CCTV, Wi-Fi, Control room, Street lighting) | |

12. Uttar Pradesh:

| 12. | Uttar Pradesn: | | 1 | |
|-----|---|--|----------------------------------|--|
| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) | |
| 1 | Construction of Tourist | | , , | |
| • | Facilitation Centre at Vrindavan | 2014-15 | 9.36 | |
| | Major Components | Cost of building (Souvenir shops, Tourist assistance counter, Tourist waiting area, Toilets, driver lunge, covered parking) Internal development cost (Boundary wall, Rainwate harvesting, Electrification) | | |
| 2 | Development of Mathura- Vrindavan as Mega Tourist Circuit (Ph-II) | 2014-15 | 10.98 | |
| | Major Components | Krishna Sarovar, Baad, Mathura (Landscaping, Chain link, Pathway, Information centre, Kund rejuvenation centre, Toilet, Open air stage, Sitting place, Ghat development) Jai Kund, Jait, Mathura (Landscaping, Chain link, Pathway, Kund rejuvenation, provision of fountain for movement of Kund water, ghat development) Chandra Sarovar, Chaumuha, Mathura (Landscaping, Chain link, Construction of bore well, Kund rejuvenation, ghat development) Akbar ka taal Mathura (Kund rejuvenation, Entry gate, Toilet, Open air stage) | | |
| 3 | Development of Varanasi – Phase –I | 2015-16 | 18.73 | |
| | Major Components | Sound & Light show Integrated development of Markandey Mahadev temple (Shade for pathway and railing, Gantry signage, campus illumination) Sarang Nath Pond Rejuvenation (Retaining wall, ghat development, viewing deck, gazebos, pathways) Buddha Theme Park, Sarnath (Gazebos, feature wall, parking) Conservation and development of Gurudham temple (Softscape, Hardscape, New gate, Toilet, Illumination) | | |
| 4 | River Cruise Tourism in Ganga, Varanasi | 2017-18 | 9.02 | |
| | Major Components | Passenger cum cruise vessel 320 sq. m. HDPE modular system Jetty (pontoon) Aesthetics & vernacular exterior finish of the cruise vessel & jetty Audiovisual intervention (Story board) Surveillance & security CCTV surveillance | | |
| 5 | Development of Varanasi – Phase –II | 2017-18 | 44.60 | |
| - | | L. | | |

Sn.Name of the ProjectYear of SanctionSanctioned
Cost
(₹ in Cr.)Major Components• Godowlia chowk to Dashashwamedh Ghat (Street
pedestrianization & footpath, Façade development)• Varanasi by Night (Lighting of ghats, Raj ghat to
bridge- Toilts, Road improvement, TIC, Parking, River
boat platform)• Revitalization of Panchkoshi Parikarma (Road
development, PFC, Signage)

13. Uttarakhand

| Sn. | Name of the Project | Year of Sanction | Sanctioned Cost (₹ in Cr.) |
|-----|--|--|---|
| 1 | Development of Infrastructure at Kedarnath | 2015-16 | 34.78 |
| | Actual Completion Date | November 2021 | |
| | Major Components | centre, Snaan ghat, Sign Parking, Viewpoint) • Development at Tilwara Signage) • Development at August Toilet, Approach Road, T centre & souvenir shop, F • Development at Ukhima interpretation centre, Mul • Development at Guptkas Solid waste management | (Parking, Sitting arrangement, Imuni (Rest shelter, Viewpoint, Jourist information/Assistance Parking) ath (Approach Road, Eco-log tilevel parking) hi (Toilet, Signage, Parking, t, Solar LED streetlight) th (Retaining wall, Approach |

(C) Scheme of Assistance to Central Agencies for Tourism Infrastructure Development

1. Andhra Pradesh

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|--|---|
| 1. | Sound and Light Show at Puttaparthy, Andhra Pradesh | 2017-18 | 7.09 |
| | Major Components | Audio system, Con Electrical Room Intelligent Lightin System, Seating other electrical | content & Art Production, introl Room Equipment & in, Lighting including g, Projection & Laser System, Cabling and works, Civil work and gnage, publicity materials |

2. Daman & Diu

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|-------------------------------------|---|---|
| 1. | Sound & Light Show at Diu Fort, Diu | 2014-15 | 7.76 |
| | Major Components | Artistic Director, C Audio System, Co Electrical Room | uitable for 200 persons, Content & Art Production, Introl Room Equipment & Including & Projection and Laser |

3. Delhi

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|---|---|
| 1 | Construction of Interpretation Centre at the World Heritage Site of Humayun's Tomb, New Delhi. | 2013-14 | 49.45 |
| | Major Components | Structure, Structure, Structure, Construction, Finishes, Spe Safety Engine Services, Englished Elevators, De Accessibility, Water supply HPSV/LED La including elected equipped light Road re-alight Heating, ventions | nment and Parking, lation & air conditioning by system which includes |

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|--|---|---|
| | | emergency signages and alarm | |
| 2. | CFA for Illumination of Building of National Gallery of Modern Art | 2018-19 | 3.80 |
| | Major Components | | ation of Light Fittings, Distribution Boards and |
| 3. | 3D visual projection mapping of NGMA Building | 2018-19 | 6.16 |
| | Major Components | weather casing and lights, optiextenders, • Watchout Medighting controlibre optic confibre optic cablicenses, or infrastructure, cables, confarrangements structures, • 10 moving head controlled RG areas Goborojection/light programmable washes, powe • Directional Straches, ful subwoofers, | ads for added value and H lights in the garden lights for the image ing on the trees, RGB strips floods, r and DMX controllers ound System dimmer |

4. Goa

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|--|---|
| 1 | Cruise Terminal Building at Mormugao Port Trust | 2014-15 | 8.79 |
| | Major Components | facilities, Toilet for water supply Package STP, Use conditioning, Data Firefighting syste Passport reading metal detector, Harniture, Interior Paving, Lanarrangements, | es, Utility/ recreation acilities, Sanitation and works, Electrification, Inderground sump, Aira Communication CCTV, m, Baggage Scanners, machines, Door frame andheld metal detector, rs, Passenger elevator, dscaping, Security Viewing deck slab, aneous, Murals, Statues, |

5. Haryana

| Sn. | Name of project | Year of | Sanctioned Cost |
|-----|--|--|---|
| | | Sanction | (In Crore) |
| 1 | Implementation of Multi media /Laser show at Tilyar Lake | 2012-13 | 5.00 |
| | Major Components | switching Director, Re Dramatization Director, Ligh experts, Voice in two language Content & Art of content, animation, vic of Content Ge machines, Sp speakers, a processors Cabling Control Room Room - Ligh Control So Projection Ma based Dimme Air conditionin control room Lighting include Pro moving he Enclosures/do Flood Lights Controlled Str HD Projects, | way lighting, cabling and arrangement, Artistic search, Script writing, |

6. Kerala

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|---|--|
| 1 | Development of a Walkway/Promenade on Willingdon Island, Cochin, Kerala | 2016-17 | 9.01 |
| | Major Components | arrangements, larchitectural e landscaping, ped | le parking facility, ction to walkway, seating kiosk, toilet facilities, |

| Sn. | Name of project | Year of Sanctioned Cost (In Crore) |
|-----|--|--|
| | | UG Tank, Septic Tank and Electrification |
| 2. | Central Financial Assistance for upgrading of Births & Backup area of Ernakulam Wharf | 2016-17 21.41 |
| 2 | Major Components | Land Development which includes Civil Work, Electrical Works, Fire Fighting Works, Air-Conditioning Works, Security System including Data Networking, Cameras, Signage, Berth Development and backup area development and Wharf Gate Renovation |
| 3. | Developing infrastructure at Cochin Port Cruise Terminal. | 2018-19 1.21 |
| | Major Components | Development of Cruise Terminal which includes Installation of portable hand baggage machine door frame metal detectors, bar code readers, standalone computers, canopy, Baggage Trolleys with brakers in the cruise passenger, facilitation centre, Illumination of Tourist destination and the area around and SEL multimedia/ multi-dimensional shows etc. including setting up of civic amenities such as toilets/rest rooms, ticket counter, food courts, facilities for differently abled people / children/ senior citizen at site of project battery operated carts etc. including publicity material, improvement of surroundings of destination including landscaping, development of parks, fencing, compound wall etc. |
| 4. | Creation of additional tourism facilities at the Cochin north Trust Walkway | 2018-19 4.66 |
| | Major Components | Improvement of surroundings of the destination — Activities like landscaping, development of parks Setting up of civic amenities such as toilets / restrooms facilities for differently abled people/children / senior citizen and providing signages for tourists |
| 5. | CFA for Development of Additional infrastructure in the new Cochin Port Trust Terminal | 2018-19 10.30 |
| | Major Components | Development of Parking area for the New Cruise Terminal, Installation of physical security |

| Sn. | Name of project | Year of | Sanctioned Cost |
|-----|-----------------|--------------------------|--|
| | | Sanction | (In Crore) |
| | | cruise term • Developme | roviding furniture in the new inal and ent of Kochi Haat – stalls for jacent to the New Cruise |

7. Maharashtra

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|--|---|---|
| 1 | Central Financial Assistance to Mumbai Port Trust for Development of KanojiAngre Lighthouse as a tourist Destination | 2016-17 | 15.00 |
| | Major Components | | |
| 2. | Up-gradation/modernization to International Cruise terminal at Indira Dock, Mumbai. | 2017-18 | 12.50 |
| | Major Components | existing S superstructure sewerage and vestibule work • Fire protection works, Elect system, Faça | r Works – Demolition of Structure, foundation, e, water supply system, d drainage system and ks etc, a system, Air conditioning rical works, Electronic ade, Lift and escalator, nners, metal detector etc. |

8. Punjab

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|------------------|--|
| 1 | Project for Infrastructural Development at JCP Attari | 2017-18 | 13.12 |
| | Major Components | outside viewer | address systems (Ultra- l system), nvenience facilities, centre, and |
| 2. | CFA for Restoration/ Renovation of 'JallianwalaBagh Memorial' & Additional work to be taken at JallianwalaBagh National Memorial at Amritsar, Punjab. | 2018-19 | 23.02 |

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|------------------|---|----------------------------|
| | | | |
| | Major Components | Civil, Heritage restoration, Horticulture and | |
| | | Museum Inter | iors, Museum curation and |
| | | S&L Show | |

9. Tamil Nadu

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|---|--|---|
| 1 | Cruise Passenger Facilities Centre in the existing Passenger Terminal at Chennai Port. | 2012-13 | 17.25 |
| | Major Components | modification works, Air cor Escalators, Ae to the termina System, Bagg proof Gene Screening sys in/Immigration chairs, First Ai Provision fo machines 4 no | of staircase unit and other works, Electrification additioner, Passenger Lift, probridge from the vessel I, CCTV, Public Address age Scanners, Acoustic rator set, Furniture, estems, Trolleys, Check-counters, Bins, Wheel ad accessories etc., or Passport Reading os., curity arrangements and acree Fighting system |

10. Telangana

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|--|---|---|
| 1 | Design, Supply, Installation, Testing & Commissioning of Digital Multimedia Technology and Lightings at Osmania Arts University, Hyderabad Telangana | 2022-23 | 11.79 |
| | Major Components | Projection System Direction, Show Arrangement, Mis public Conver | g Intelligent Lighting, n, Audio System, Artistic Control Room, Seating sc. Civil Work including nience Block and gnage, publicity materials |

11. Uttar Pradesh

| Sn. | Name of project | Year of Sanction | Sanctioned Cost (In Crore) |
|-----|--|---|--|
| 1 | Illumination of monuments in Varanasi/Sarnath (Dhamekh Stupa in SarnathChaukhandi Stupa in Sarnath, Tomb of Lalkan in Sarnath and Man Mahal in Banaras) | 2014-15 | 5.12 |
| | Major Components | Illumination of Chaukhandi Stupa Man Mahal | Dhamekha Stupa, , Lal Khan Tomb and |
| 2. | Illumination of three monuments in Varanasi, Uttar Pradesh- 1. DashashwamedhGhat to DarbangaGhat (stretch of 300 m) 2. TulsiManasMandir 3. Sarnath Museum | 2017-18 | 2.94 |
| | Major Components | (SITC) of RCE facade light of Darbanga Ghat Supply instal (SITC) of LEC lighting of Sarna Supply instal | lation commissioning based Static façade ath Museum and lation commissioning based Static façade |

Appendices

APPENDIX-I: Technical Proposal

Form – 1: Letter of Proposal

(On Applicant's letter head) (Date and Reference)

To,

Director (Destination Development Division),Ministry of Tourism,
Government of India

Subject: Request for Proposal (RFP) for 'Appointment of an agency for evaluation of Central Sector Schemes of Ministry of Tourism'

Dear Sir/Ma'am,

- 1. With reference to your RFP Document dated, I/We, having examined all relevant documents and understood their contents, hereby submit our Proposal for **Appointment of Agency for evaluation of Central Sector Schemes of Ministry of Tourism**. The proposal is unconditional and complete.
- 2. I/We acknowledge that the Authority will be relying on the information provided in the Proposal and the documents accompanying the Proposal for selection of the Agency, and we certify that all information provided in the Proposal and in the Appendices is true and correct, nothing has been omitted which renders such information misleading; and all documents accompanying such Proposal are true copies of their respective originals.
- 3. This statement is made for the express purpose of appointment as the Agency for the aforesaid Project.
- 4. I/We shall make available to the Authority any additional information it may deem necessary or require for supplementing or authenticating the Proposal.
- 5. I/We acknowledge the right of the Authority to reject our application without assigning any reason or otherwise and hereby waive our right to challenge the same on any account whatsoever.
- 6. I/We certify that in the last three years, we or any of our Associates have neither failed to perform on any contract, as evidenced by imposition of a penalty by an arbitral or judicial authority or a judicial pronouncement or arbitration award against the Agency, nor been expelled from any project or contract by any public authority nor have had any contract terminated by any public authority for breach on our part.
- 7. I/We declare that:
- (a) I/We have examined and have no reservations to the RFP Documents, including any Addendum issued by the Authority;
- (b) I/We do not have any conflict of interest in accordance with Clause 2.2 of the RFP Document;
- (c) I/We have not directly or indirectly or through an agent engaged or indulged in any corrupt

practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice, as defined in in the RFP document, in respect of any tender or request for proposal issued by or any agreement entered into with the Authority or any other public sector enterprise or any government, Central or State; and

- (d) I/We hereby certify that we have taken steps to ensure that in conformity the provisions of the RFP, no person acting for us or on our behalf will engage in any corrupt practice, fraudulent practice, coercive practice, undesirable practice or restrictive practice.
- 8. I/We understand that you may cancel the Selection Process at any time and that you are neither bound to accept any Proposal that you may receive nor to select the Agency, without incurring any liability to the Agencies in accordance with the RFP document.
- 9. I/We declare that we/any member of the consortium, are/is not a Member of a/any other Consortium applying for the Selection as an Agency for this Consultancy work.
- 10. I/We certify that in regard to matters other than security and integrity of the country, we or any of our Associates have not been convicted by a Court of Law or indicted or adverse orders passed by a regulatory authority which would cast a doubt on our ability to undertake the Consultancy for the Project or which relates to a grave offence that outrages the moral sense of the community.
- 11. I/We further certify that in regard to matters relating to security and integrity of the country, we have not been charge-sheeted by any agency of the Government or convicted by a Court of Law for any offence committed by us or by any of our Associates.
- 12. I/We further certify that no investigation by are regulatory authority is pending either against us or against our Associates or against any of our Directors / Managers / employees.
- 13. I/We hereby irrevocably waive any right or remedy which we may have at any stage at law or howsoever otherwise arising to challenge or question any decision taken by the Authority [and/ or the Government of India] in connection with the selection of Agency or in connection with the Selection Process itself in respect of the above mentioned Project.
- 14. I/We agree and understand that the proposal is subject to the provisions of the RFP document. In no case, shall I/we have any claim or right of whatsoever nature if the Consultancy for the Project is not awarded to me/us or our proposal is not opened or rejected.
- 15. I/We agree to keep this offer valid for 90 (ninety) days from the PDD specified in the RFP.
- 16. An Power of Attorney in favor of the authorized signatory to sign and submit this Proposal and documents is attached herewith in Form -4/5.
- 17. I/We have studied RFP and all other documents carefully. We understand that except to the extent as expressly set forth in the RFP document, we shall have no claim, right or title arising out of any documents or information provided to us by the Authority or in respect of any matter arising out of or concerning or relating to the Selection Process including the award of Consultancy.
- 18. The Financial Proposal is being submitted in a separate cover. This Technical Proposal read with the Financial Proposal shall constitute the Application which shall be binding on us.
- 19. I/We agree and undertake to abide by all the terms and conditions of the RFP Document.

In witness thereof, I/we submit this Proposal under and in accordance with the terms of the RFP Document.

Yours faithfully,

(Signature, name and designation of the authorized signatory) (Name and seal of the Agency/ Lead Member)

Form – 2: Particulars of the Applicant

| 1.1 | Title of Consultancy: Evaluation of Central Sector Schemes of Ministry of Tourism |
|-----|--|
| 1.2 | State whether applying as Sole Firm or Lead Member of a consortium: |
| 1.3 | State the following: |
| | Registered address: |
| | Principal place of Operations: |
| | Name, designation, address and phone numbers of authorized signatory of the Agency: Name: Designation: Address: |
| | PhoneNo.: |
| | Fax No.: |
| | E-mail address: |
| 1.4 | If the Applicant is Lead Member of a consortium, state the following for other Agency: |
| | Registered address: |
| | Principal place of Operations: |
| | Name, designation, address and phone numbers of authorized signatory of the |
| | Agency: Name: Designation: |
| | Address: PhoneNo.: |
| | Fax No.: |
| | E-mail address: |
| 1.4 | |
| ••• | For the Applicant (in case of a consortium, for each Member), state the following information:: |
| | Has the Applicant or any member of the consortium been penalized by any organization for poor quality of work or breach of contract in the last five years? Yes/No |
| | Has the Applicant or any member of the consortium ever failed to complete any work awarded to it by any public authority/ entity in last five years? Yes/No |
| | Has the Applicant or any member of the consortium been blacklisted by any Government department/PublicSector Undertaking in the last five years? Y es/No |
| | 4. Has the Agency, suffered bankruptcy/insolvency in the last five years? Yes/No |
| | Note: If answer to any of the questions at (i) to (iv) is yes, the Applicant is not eligible for this consultancy assignment. |
| | (Signature, name and designation of the authorised signatory) |
| | For and on behalf of |

Form – 3: Statement of Legal Capacity

(To be forwarded on the letterhead of the Agency)

| Ref. | Date: |
|---|---------------------------------|
| То, | |
| Director (Destination Development Division), Ministry of Tourism, Government of India | |
| Dear Sir/Ma'am, | |
| I/We hereby confirm that we, the Applicant (along with other members in case of constitution of which has been described in the Proposal), satisfy the terms and down in the RFP document. I/We have agreed that (insert Applicated as the Lead Member of our consortium. | conditions laid |
| I/We have agreed that (insert individual's name) will act as Representative/ will act as the Authorised Representative of the consortium on has been duly authorized to submit our Proposal. Further, the authorised signatory requisite powers to furnish such proposal and all other documents, information or and authenticate the same. | our behalf and y is vested with |
| Thanking you, | |
| Yours faithfully, | |
| Authorised Signatory For and on behalf of | |

Form - 4: Power of Attorney for Authorized Representative

| Know all men by these presents, we, |
|---|
| , proposed to be done by the, proposed to signing and submission of |
| all applications, proposals and other documents and writings, participating in pre-bid and other conferences and providing information/ responses to the Authority, representing us in all matters before the Authority, signing and execution of all contracts and undertakings consequent to acceptance of our proposal and generally dealing with the Authority in all matters in connection with or relating to or arising out of our Proposal for the said Project and/or upon award thereof to us till the entering into of the Agreement with the Authority. |
| AND, we do hereby agree to ratify and confirm all acts, deeds and things lawfully done or caused to be done by our said Authorized Representative pursuant to and in exercise of the powers conferred by this Power of Attorney and that all acts, deeds and things done by our said Authorized Representative in exercise of the powers hereby conferred shall and shall always be deemed to have been done by us. |
| IN WITNESS WHEREOF WE, THE ABOVE NAMED PRINCIPAL HAVE EXECUTED THIS POWER OF ATTORNEY ON THIS DAY OF |
| For |
| (Signature, name, designation and address) |
| Witnesses: |
| 1. |
| 2. |
| Notarised |
| Accepted |
| (Signature, name, designation and address of the Attorney) |

Notes:

1. The mode of execution of the Power of Attorney should be in accordance with the procedure, if any, laid down by the applicable law and the charter documents of the executant(s) and when it is so required the same should be under common seal affixed in accordance with the required procedure. The Power of Attorney should be executed on a non-judicial stamp paper of Rs. 100 (hundred) and duly notarised by a notary public.

- 2. Wherever required, the Applicant should submit for verification the extract of the charter documents and other documents such as a resolution/power of attorney in favour of the person executing this Power of Attorney for the delegation of power hereunder on behalf of the Applicant.
- 3. For a Power of Attorney executed and issued overseas, the document will also have to be legalised by the Indian Embassy and notarised in the jurisdiction where the Power of Attorney is being issued. However, Applicants from countries that have signed the Hague Legislation Convention 1961 need not get their Power of Attorney legalised by the Indian Embassy if it carries a conforming Apostille certificate.

Form - 5: Power of Attorney for Lead Member

| Whereas the ***** (the "Authority") has invited applications from interested parties for the ***** Project (the "Project"). |
|--|
| Whereas, |
| NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS |
| We, |
| AND hereby agree to ratify and confirm and do hereby ratify and confirm all acts, deeds and things done or caused to be done by our said Attorney pursuant to and in exercise of the powers conferred by this Power of Attorney and that all acts, deeds and things done by our said Attorney in exercise of the powers hereby conferred shall and shall always be deemed to have been done by us/ Consortium. |
| IN WITNESS WHEREOF WE THE PRINCIPALS ABOVE NAMED HAVE EXECUTED THIS POWER OF ATTORNEY ON THIS DAY OF 2 |
| For (Signature) |
| (Name & Title) |

| For(Signature) |
|---|
| (Name & Title) |
| |
| |
| |
| Witnesses: |
| 4 |
| 1. |
| 2. |
| - |
| |
| (Executants) |
| (To be executed by all the Members of the Consortium) |
| |

Notes:

- 1. The mode of execution of the Power of Attorney should be in accordance with the procedure, if any, laid down by the applicable law and the charter documents of the executant(s) and when it is so required, the same should be under common seal affixed in accordance with the required procedure.
- 2. Also, wherever required, the Applicant should submit for verification the extract of the charter documents and documents such as a board or shareholders' resolution/ power of attorney in favour of the person executing this Power of Attorney for the delegation of power hereunder on behalf of the Applicant.
- 3. For a Power of Attorney executed and issued overseas, the document will also have to be legalised by the Indian Embassy and notarised in the jurisdiction where the Power of Attorney is being issued. However, the Power of Attorney provided by Applicants from countries that have signed the Hague Legislation Convention 1961 are not required to be legalised by the Indian Embassy if it carries a conforming Appostille certificate

Form - 6: Abstract of Eligible Assignments of the Applicant

| S.No | Name of Project | Name of Client | Project Cost (in Rs. crore) | Professional Fees received by the Agency (in Rs. crore) |
|----------|----------------------|----------------|-----------------------------|--|
| (1)* | (2) | (3) | (4) | (5) |
| Projects | s listed for 3.1.2 B | 1 | | |
| Projects | s listed for 3.1.2 B | 2 | | |
| Froject | | | | |
| | | | | |

Certificate from the Statutory Auditor/s

This is to certify that the information contained in Column 5 above is correct as per the accounts of the Agency and/ or the clients.

(Signature, name and designation of the authorized signatory) Date:

Name and seal of the audit firm:

\$- In case the Agency does not have a statutory auditor, it shall provide the certificate from its chartered accountant that ordinarily audits the annual accounts of the Agency.

- Exchange rate should be taken as Rs. 80 per US \$ for conversion to Rupees.

Note:

- 1. Project enlisted to detail individually as per Form 7.
- 2. In case of consortium, eligible assignments of only lead member to be submitted for evaluation.

Form – 7: Details of Assignment

(Details of each eligible assignment to be provided in the given format)

| 1 | Name of the Applicant | |
|----|---|--|
| 2 | Name of the Project/ Assignment | |
| 3 | Name of the Location | |
| 4 | Name of the Client and Address | |
| 5 | Name and telephone number of client's representatives | |
| 6 | Estimated Cost of the Project (in Rs. Crore) | |
| 7 | Approximate value of the Contract (in Rs. Crore) | |
| 8 | Payment/Project fee received as Consultancy Fee by PDD (in Rs. Crore) | |
| 9 | Duration of the Assignment | |
| 10 | Start Date of the services (month/ year) | |
| 11 | End Date of the services (month/ year) | |
| 12 | Description of the project | |

Notes:

- 1. Use separate sheet for each Eligible Assignment.
- 2. Exchange rate should be taken as Rs. 80 per US \$ for converting to Rupees.

Form – 8: Proposed Key Personnel

| Position for which Proposed | Name | Educational Qualification | Total Experience in number of Years/ Months | Years of Experience teaching with IIM |
|--|------|---------------------------|--|--|
| Team Leader | | | | |
| Monitoring and Evaluation Expert | | | | |
| Economist | | | | |
| Tourism/ Social Sector/ Development Studies Expert | | | | |
| Data Analyst/Statistician | | | | |
| Finance Specialist | | | | |
| Environment, Climate Change and Sustainability Specialist | | | | |

Form – 9: Curriculum Vitae (CV) of Key Personnel

- 1. Proposed Position:
- 2. Name of Personnel:
- 3. Date of Birth:
- 4. Nationality:
- 5. Educational Qualifications:

| Name of Course | Name of Institution / University | Year of Passing |
|-------------------|----------------------------------|--------------------|
| | | |
| | | |
| | | |

6. Employment Record:

(Starting with present position, list in reverse order every employment held.)

| Name of Organization | Designation | From | То |
|----------------------|-------------|------|----|
| | | | |
| | | | |
| | | | |

7. List of projects on which the Personnel has worked

(Details of specific assignments relevant to the position as per the evaluation criteria mentioned for the position in Clause no 3.1.2 – technical evaluation of team be given in the following format)

| S.No. | Project Details |
|-------|--|
| | Name of Assignment: |
| | Cost of the Project: |
| | Consultancy Fee for the Project: |
| | Project Duration: |
| | Location: |
| | Name of the Client: |
| | Name and contact number of Client's representatives (Reference): |
| | Salient features of the Project: |
| | Positions held: |
| | Duration for which position held |
| | Activities performed: |
| | (Use additional rows for each project) |
| | |
| | |

8. Certification:

- A. I am willing to work on the Project and I will be available for entire duration of the Project assignment as required.
- B. I, the undersigned, certify that to the best of my knowledge and belief, this CV correctly describes me, my qualifications and my experience.

| Signature | Countersigned by |
|----------------------------|--|
| Name of the Key Personnel) | |
| Place | |
| Date | (Signature, name and designation of the authorized signatory of the Applicant) |

Notes:

- 1. Applicant to submit CV of all Key Personnel as per Clause 3.1.
- 2. Use separate form for each Personnel

Form – 10: Approach, Methodology and Work Plan

(not more than 4 pages)

Various components under the Section can be divided into below components:

3. Understanding of TOR

In this sub Section the Agency/ Consortium shall clearly state its understanding of the TOR and also highlight its important aspects. The Agency may supplement various requirements of the TOR and also make precise suggestions if it considers this would bring more clarity and assist in achieving the objectives laid down in the TOR.

4. Approach & Methodology

In this sub Section, you should explain your approach to the services, methodology for carrying out the activities and obtaining the expected output, and the degree of detail of such output. Section should highlight the problems being addressed and their importance, and explain the technical approach proposed to address them. Proposed methodology should be detailed and compatibility with the proposed approach should be highlighted. The Agency should specify the sequence and locations of important activities and provide a quality assurance plan for carrying out the Consultancy Services.

[The approach & methodology would be evaluated based on how it helps achieve the objectives of the consultancy as defined in TOR]

5. Work Plan

In this sub Section you should propose the main activities of the consultancy assignment, their content and duration, phasing and interrelations, milestones (including interim approvals by the Client), deployment plan for survey team and delivery dates of the reports. The proposed work plan should be consistent with the technical approach and methodology, showing understanding of the TOR and ability to translate them into a feasible working plan. A list of the final documents, including reports, templates and tables to be delivered as final output, should be included here. The work plan should be consistent with the Terms of Reference.

APPENDIX-II: Financial Proposal

Form - 1: Financial Proposal Cover Letter

(On Agency's letter head)

| (Date and Reference) |
|--|
| To, |
| Director (Destination Development Division), Ministry of Tourism, Government of India |
| Sub: Request for Proposal(RFP) for |
| Dear Madam, |
| I/We, (Agency's name) herewith enclose the Financial Proposal for selection of my/our institute as Agency for above. |
| I/We agree that this offer shall remain valid for a period of 90 (ninety) days from the Proposal Due Date or such further period as may be mutually agreed upon. |
| |
| Yours faithfully, |
| (Signature, name and designation of the authorized signatory) |
| Note: The Financial Proposal is to be submitted strictly as per forms given in the RFP. |

Form - 2: Financial Proposal

| SN | Description | Total Amount (in INR) |
|----|---|-----------------------|
| 1 | Total Consultancy Charges including Travel, Boarding, Lodging & all overhead expenses | |

| Professional Fees in Rupees for the services is | (in figures) and in words |
|---|---------------------------|
| | |
| GST as per applicable law would be paid extra. | |

9. Checklist for Bid Preparation

Bid should be uploaded on CPPP portal in Two Envelopes marked as "Technical Proposal" & "Financial Proposal".

Proposal should have following Forms:

Appendix – I: Technical Proposal

Form 1: Letter of Proposal Form 2: Particulars of the Applicant Form 3: Statement of Legal Capacity Form 4: Power of Attorney for Authorized Representative Form 5: Power of Attorney for Lead Member Form 6: Abstract of Eligible Assignments of the Applicant Form 7: **Details of Assignment** Form 8: Proposed Key Personnel Form 9: Curriculum Vitae (CV) of Key Personnel Form 10: Proposed Approach, Methodology and Work Plan

Appendix - II: Financial Proposal

Form 1: Covering Letter

Form 2: Detailed Financial Proposal