

**GOVERNMENT OF INDIA  
MINISTRY OF TOURISM**

**LOK SABHA  
UNSTARRED QUESTION NO.†5118  
ANSWERED ON 03.04.2023**

**REVENUE GENERATED FROM FOREIGN TOURISTS**

**†5118.SHRI CHIRAG KUMAR PASWAN:**

**Will the Minister of TOURISM be pleased to state:**

- (a) the number of foreign tourists visiting India every year;**
- (b) the revenue generated from the said tourists in terms of foreign currency;**
- (c) the amount from the said revenue being spent separately on development of tourism facilities;**
- (d) the ratio or percentage of the revenue generated to the amount spent on tourism development works;**
- (e) whether adequate security arrangement are made for the tourists visiting India; and**
- (f) the details of the said security measures?**

**ANSWER**

**THE MINISTER OF TOURISM**

**(SHRI G. KISHAN REDDY)**

**(a): There were 10.93 million Foreign Tourist Arrivals (FTAs) in India during pre-pandemic year 2019. Tourism Industry has shown good signs of revival after Covid-19 pandemic. According to latest information received from Bureau of Immigration, India received 6.19 million Foreign Tourist Arrivals (FTAs) during 2022 as compare to 1.52 million during the same period of 2021.**

**(b) to (d): Information on revenue received/collected from tourism is not maintained by Ministry of Tourism. However, the details of Foreign Exchange Earnings (FEEs) through tourism in India during 2019 to 2022 (in Rs. Crore) are given below:**

<b>Year</b>	<b>FEEs through tourism in India (in Rs. crore)</b>	<b>% Change</b>
<b>2019</b>	<b>2,11,661</b>	<b>3.5</b>
<b>2020</b>	<b>50,136</b>	<b>-76.3</b>
<b>2021</b>	<b>65,070</b>	<b>29.8</b>
<b>2022 *</b>	<b>1,34,543</b>	<b>106.8</b>

**\*: Provisional estimates**

**Ministry of Tourism, Government of India under its Schemes of Swadesh Darshan, PRASHAD and Assistance to Central Agencies, provides central financial assistance to State Governments/Union Territories/Central Agencies for development of tourism related infrastructure and facilities in the country to provide an enriching tourism experience to visitors in a planned and phased manner. This is continuous process. The projects under the Schemes are identified for development in consultation with State Governments/Union Territory (UT) Administrations and are sanctioned subject to availability of funds, submission of suitable detailed project reports, adherence to scheme guidelines and utilization of funds released earlier.**

**The details of the projects sanctioned under the Swadesh Darshan, PRASHAD & Assistance to Central Agencies Schemes for the development of tourism related infrastructure in the country is given at Annexure-I.**

**The details of total budget earmarked for the various schemes along with the amount spent there on during the last three FY and current FY is given at Annexure-II.**

**(e) & (f): Safety & Security of tourists is essentially a State Government subject. However, Ministry of Tourism has taken various measures to address issues relating to safety & security of tourists visiting India as detailed below:**

- i. Ministry of Tourism has taken up the matter with all State Governments/Union Territory (UT) Administrations for setting up of dedicated Tourism Police. With the efforts of Ministry of Tourism, the State Governments/UT Administrations of Andhra Pradesh, Delhi, Goa, Karnataka, Kerala, Maharashtra, Himachal Pradesh, Jammu and Kashmir, Madhya Pradesh, Odisha, Punjab, Rajasthan, Sikkim and Uttar Pradesh have deployed tourist police in one form or the other.**
- ii. Ministry of Tourism through Indian Institute of Tourism & Travel Management (IITTM) got a study conducted naming “Functioning of Tourist Police in States/UTs & Documentation of Best Practices”, to understand the requirement of tourist police and sensitizing the tourist police towards the needs of the tourists, which was sent to all the States/UTs. A training module, as given by IITTM for imparting training was also forwarded to Ministry of Home Affairs, which was further circulated to the Chief Secretaries of all state Governments/UT Administrations.**
- iii. To develop a comprehensive framework, Bureau of Police Research and Development (BPR&D) commissioned a study on Tourist Police**

**Scheme and formulated a very comprehensive report and have also formulated a five days training programme for the tourist police of States/UTs. The report and training programme have also been shared with the Ministry of Home Affairs, Ministry of Tourism and all the States/UTs. Accordingly, Ministry of Tourism in collaboration with the Ministry of Home Affairs and BPR&D organized a National Conference on Tourist Police Scheme with the Director Generals (DGs)/Inspector Generals (IGs) of Police Department of all the States/UTs on 19.10.2022 in New Delhi.**

- iv. The Ministry of Tourism has set up a 24x7 Multi-Lingual Tourist Info-Helpline on the toll free number 1800111363 or on a short code 1363 in 12 Languages including 10 international languages (German, French, Spanish, Italian, Portuguese, Russian, Chinese, Japanese, Korean, Arabic), Hindi English for domestic and foreign tourists to provide support service in term of information relating to Travel in India and to offer appropriate guidance to tourists in distress while travelling in India.**
- v. The Ministry of Tourism along with all stakeholders, including the Tourism Departments of all States and UTs, have adopted the 'Code of Conduct for Safe & Honourable Tourism' which is a set of guidelines to encourage tourism activities to be undertaken with respect for basic right like dignity, safety and freedom from exploitation of both tourists and local residents in particular, women and children.**

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**ANNEXURE-I****STATEMENT IN REPLY TO PARTS (b) TO (d) OF LOK SABHA UNSTARRED QUESTION NO.†5118 ANSWERED ON 03.04.2023 REGARDING REVENUE GENERATED FROM FOREIGN TOURISTS****List of Projects Under Swadesh Darshan Scheme****(₹ in crore)**

<b>S. No.</b>	<b>State/ UT</b>	<b>Circuit / Sanction Year</b>	<b>Name of the Project</b>	<b>Amt. Sanctioned</b>	<b>Amt. Released</b>
<b>1.</b>	<b>Andaman &amp; Nicobar Islands</b>	<b>Coastal Circuit 2016-17</b>	<b>Development of Long Island-Ross Smith Island-Neil Island- Havelock Island- Baratang Island-Port Blair</b>	<b>27.57</b>	<b>20.89</b>
<b>2.</b>	<b>Andhra Pradesh</b>	<b>Coastal Circuit 2014-15</b>	<b>Development of Kakinada - Hope Island - Coringa Wildlife Sanctuary - Passarlapudi - Aduru - S Yanam - Kotipally</b>	<b>67.84</b>	<b>67.84</b>
<b>3.</b>	<b>Andhra Pradesh</b>	<b>Coastal Circuit 2015-16</b>	<b>Development of Nellore - Pulikat Lake - Ubbilamadugu Water Falls - Nelapattu-Kothakoduru- Mypadu - Ramateertham - Iskapalli</b>	<b>49.55</b>	<b>49.55</b>
<b>4.</b>	<b>Andhra Pradesh</b>	<b>Buddhist Circuit 2017-18</b>	<b>Development of: Shalihundam- Bavikonda- Amravati- Anupu</b>	<b>24.14</b>	<b>24.14</b>
<b>5.</b>	<b>Arunachal Pradesh</b>	<b>North-East Circuit 2014-15</b>	<b>Development of Bhalukpong- Bomdila and Tawang</b>	<b>49.77</b>	<b>47.28</b>
<b>6.</b>	<b>Arunachal Pradesh</b>	<b>North East Circuit 2015-16</b>	<b>Development of Nafra- Seppa- Pappu, Pasa, Pakke Valleys- Sangdupota- New Sagalee- Ziro- Yomcha</b>	<b>96.72</b>	<b>91.88</b>
<b>7.</b>	<b>Assam</b>	<b>Wildlife Circuit 2015-16</b>	<b>Development of Manas- Probitora- Nameri- Kaziranga- Dibru- Saikhowa</b>	<b>94.68</b>	<b>89.94</b>
<b>8.</b>	<b>Assam</b>	<b>Heritage</b>	<b>Development of Tezpur -</b>	<b>90.98</b>	<b>86.42</b>

		<b>Circuit 2016-17</b>	<b>Majuli – Sibsagar</b>		
<b>9.</b>	<b>Bihar</b>	<b>Tirthankar Circuit 2016-17</b>	<b>Development of Vaishali- Arrah- Masad- Patna- Rajgir- Pawapuri- Champapuri</b>	<b>33.97</b>	<b>30.04</b>
<b>10.</b>	<b>Bihar</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Kanwaria Route: Sultanganj – Dharmshala- Deoghar</b>	<b>44.76</b>	<b>42.52</b>
<b>11.</b>	<b>Bihar</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Buddhist circuit- Construction of Convention Centre at Bodhgaya</b>	<b>95.18</b>	<b>93.22</b>
<b>12.</b>	<b>Bihar</b>	<b>Rural Circuit 2017-18</b>	<b>Development of Bhitiharwa- Chandrahia- Turkaulia</b>	<b>44.27</b>	<b>39.96</b>
<b>13.</b>	<b>Bihar</b>	<b>Spiritual Circuit 2017-18</b>	<b>Development of Mandar Hill &amp; Ang Pradesh</b>	<b>44.55</b>	<b>42.32</b>
<b>14.</b>	<b>Chhattisgarh</b>	<b>Tribal Circuit 2015-16</b>	<b>Development of Jashpur- Kunkuri- Mainpat- Kamleshpur - Maheshpur -Kurdar - Sarodhadadar- Gangrel- Kondagaon- Nathiyana-wagaon- Jagdapur- Chitrakoot- Tirthgarh</b>	<b>96.10</b>	<b>94.23</b>
<b>15.</b>	<b>Goa</b>	<b>Coastal Circuit 2016-17</b>	<b>Development of Sinquerim-Baga, Anjuna- Vagator, Morjim-Keri, Aguada Fort and Aguada Jail</b>	<b>97.65</b>	<b>92.76</b>
<b>16.</b>	<b>Goa</b>	<b>Coastal Circuit 2017-18</b>	<b>Development of Coastal Circuit II: Rua De Orum Creek - Dona Paula - Colva - Benaulim</b>	<b>99.35</b>	<b>99.35</b>
<b>17.</b>	<b>Gujarat</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Ahmedabad- Rajkot- Porbandar -Bardoli- Dandi</b>	<b>58.42</b>	<b>56.21</b>
<b>18.</b>	<b>Gujarat</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Vadnagar- Modhera</b>	<b>91.12</b>	<b>87.25</b>

19.	Gujarat	Buddhist Circuit 2017-18	Development of Junagadh- Gir Somnath- Bharuch-Kutch- Bhavnagar- Rajkot- Mehsana	26.68	22.28
20.	Haryana	Krishna Circuit 2016-17	Development of Tourism Infrastructures at places related to Mahabharata in Kurukshetra	70.91	77.88
21.	Himachal Pradesh	Himalayan Circuit 2016-17	Development of Himalayan Circuit: Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba	68.34	64.55
22.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Jammu- Srinagar-Pahalgam- Bhagwati Nagar- Anantnag-Salamabad Uri- Kargil-Leh	77.33	61.87
23.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Tourist Facilities at Jammu- Rajouri-Shopian- Pulwama.	81.60	67.35
24.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Tourist Facilities - Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package	90.43	74.70
25.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Tourist facilities at Mantalai and Sudhmahadev	92.00	87.19
26.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Tourist facilities at Anantnag- Pulwama-Kishtwar- Pahalgam-Zanskar Padum - Daksum - Ranjit Sagar Dam	86.39	69.95
27.	Jammu & Kashmir	Himalayan Circuit 2016-17	Development of Tourist Facilities at Gulmarg- Baramulla- Kupwara- Kargil - Leh	91.84	73.45
28.	Jharkhand	Eco	Development of Eco	30.11	26.37

		<b>Circuit 2018-19</b>	<b>Tourism circuit: Dalma- Betla National park- Mirchaiya- Netarhat</b>		
<b>29.</b>	<b>Kerala</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Pathanamthitta- Gavi- Vagamon- Thekkady</b>	<b>64.08</b>	<b>64.08</b>
<b>30.</b>	<b>Kerala</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Sabarimala - Erumeli- Pampa-Sannidhanam</b>	<b>54.88</b>	<b>27.44</b>
<b>31.</b>	<b>Kerala</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Sree Padmanabha Arnamula</b>	<b>78.08</b>	<b>73.77</b>
<b>32.</b>	<b>Kerala</b>	<b>Rural Circuit 2018-19</b>	<b>Development of Malanad Malabar Cruise Tourism Project</b>	<b>57.35</b>	<b>23.77</b>
<b>33.</b>	<b>Kerala</b>	<b>Spiritual Circuit  2018-19</b>	<b>Development Sivagiri Sree Narayana Guru Ashram- Arruvipuram- Kunnumpara Sree Subrahmania- Chembazhanthi Sree Narayana Gurukulam</b>	<b>66.43</b>	<b>15.57</b>
<b>34.</b>	<b>Madhya Pradesh</b>	<b>Wildlife Circuit  2015-16</b>	<b>Development of Wildlife Circuit at Panna- Mukundpur- Sanjay- Dubri-Bandhavgarh- Kanha- Mukki- Pench</b>	<b>92.10</b>	<b>86.31</b>
<b>35.</b>	<b>Madhya Pradesh</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Sanchi- Satna-Rewa-Mandsaur- Dhar</b>	<b>74.02</b>	<b>72.75</b>
<b>36.</b>	<b>Madhya Pradesh</b>	<b>Heritage Circuit  2016-17</b>	<b>Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu</b>	<b>89.82</b>	<b>89.49</b>
<b>37.</b>	<b>Madhya Pradesh</b>	<b>Eco Circuit  2017-18</b>	<b>Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River</b>	<b>93.76</b>	<b>89.08</b>
<b>38.</b>	<b>Maharashtra</b>	<b>Coastal Circuit</b>	<b>Development of Sindhudurg Coastal</b>	<b>19.06</b>	<b>18.11</b>

		<b>2015-16</b>	<b>Circuit - Sagareshwar, Tarkarli, Vijaydurg (Beach &amp; Creek), Mitbhav</b>		
<b>39.</b>	<b>Maharashtra</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Waki-Adasa-Dhapewada-Paradsingha-Telankhandi- Girad</b>	<b>53.96</b>	<b>32.04</b>
<b>40.</b>	<b>Manipur</b>	<b>North-East Circuit 2015-16</b>	<b>Development of Tourist Circuit in Manipur: Imphal- Khongjom</b>	<b>72.23</b>	<b>61.32</b>
<b>41.</b>	<b>Manipur</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Shri Govindajee Temple, Shri Bijoy Govindajee Temple – Shri Gopinath Temple – Shri Bungshibodon Temple – Shri Kaina Temple</b>	<b>45.34</b>	<b>43.04</b>
<b>42.</b>	<b>Meghalaya</b>	<b>North East Circuit 2016-17</b>	<b>Development of Umium (Lake View), U Lum Sohpetbneng-Mawdiangdiang – Orchid Lake Resort</b>	<b>99.13</b>	<b>99.11</b>
<b>43.</b>	<b>Meghalaya</b>	<b>North East Circuit 2018-19</b>	<b>Development of West Khasi Hills (Nongkhlaw-KremTiro – Khudoi &amp; Kohmang Falls – Khri River- Mawthadraishan, Shillong), Jaintia Hills (Krang Suri Falls-Shyrmang- looksi), Garo Hills (Nokrek Reserve, Katta Beel, Siju Caves)</b>	<b>84.97</b>	<b>72.22</b>
<b>44.</b>	<b>Mizoram</b>	<b>North East Circuit 2015-16</b>	<b>Development of Thenzawl &amp; South Zote, District Serchhip and Reiek.</b>	<b>92.26</b>	<b>92.26</b>
<b>45.</b>	<b>Mizoram</b>	<b>Eco Circuit 2016-17</b>	<b>Development of Eco-Adventure Circuit Aizawl -Rawpuichhip – Khawhphawp – Lengpui – Chatlang- Sakawrhमितuitlang -</b>	<b>66.37</b>	<b>49.53</b>



			<b>Muthee – Beratlawng - Tuirial Airfield – Hmuifang</b>		
<b>46.</b>	<b>Nagaland</b>	<b>Tribal Circuit 2015-16</b>	<b>Development of Tribal Circuit Peren- Kohima- Wokha</b>	<b>97.36</b>	<b>92.49</b>
<b>47.</b>	<b>Nagaland</b>	<b>Tribal Circuit 2016-17</b>	<b>Development of Mokokchung-Tuensang- Mon</b>	<b>98.14</b>	<b>93.24</b>
<b>48.</b>	<b>Odisha</b>	<b>Coastal Circuit</b>	<b>Development of Gopalpur, Barkul, Satapada and Tampara</b>	<b>70.82</b>	<b>63.56</b>
<b>49.</b>	<b>Puducherry</b>	<b>Coastal Circuit  2015-16</b>	<b>Development of Dubrayapet – Arikamedu – Veerampattinam – Chunnambar - Nallavadu/Narambai - Manapet- Kalapet - Puducherry - Yanam</b>	<b>58.44</b>	<b>58.44</b>
<b>50.</b>	<b>Puducherry</b>	<b>Heritage Circuit 2017-18</b>	<b>Development of Franco- Tamil Village, Karaikal, Mahe and Yanam</b>	<b>49.44</b>	<b>45.70</b>
<b>51.</b>	<b>Puducherry</b>	<b>Spiritual Circuit 2017-18</b>	<b>Development of Puducherry – Thirukanch- Karaikal- Yanam</b>	<b>34.96</b>	<b>30.94</b>
<b>52.</b>	<b>Punjab</b>	<b>Heritage Circuit  2018-19</b>	<b>Development of Anandpur Sahib - Fatehgarh Sahib - Chamkaur Sahib - Ferozpur - Khatkar Kalan – Kalanour - Patiala</b>	<b>94.51</b>	<b>67.14</b>
<b>53.</b>	<b>Rajasthan</b>	<b>Desert Circuit 2015-16</b>	<b>Development of Sambhar Lake Town and Other Destinations</b>	<b>50.01</b>	<b>50.01</b>
<b>54.</b>	<b>Rajasthan</b>	<b>Krishna Circuit  2016-17</b>	<b>Development of Govind Dev ji temple (Jaipur), Khatu Shyam Ji (Sikar) and Nathdwara (Rajsamand)</b>	<b>75.80</b>	<b>72.01</b>
<b>55.</b>	<b>Rajasthan</b>	<b>Spiritual Circuit  2016-17</b>	<b>Development of Spiritual Circuit– 'Development of Churu (Salasar Balaji)- Jaipur (Shri Samodke Balaji, Ghatke Balaji,</b>	<b>87.05</b>	<b>72.23</b>

			<b>Bandheke Viratnagar Jainnasiya, Temple)- (Kaman Region)- (Muchkund) - Balaji- (Sanwaliyaji)</b>		
			<b>Balaji)- (Bijak, Ambika Bharatpur Dholpur Mehndipur Chittorgarh)</b>		
<b>56.</b>	<b>Rajasthan</b>	<b>Heritage Circuit 2017-18</b>	<b>Development of Heritage Circuit Development of Rajsamand (Kumbhalgarh Fort) - Jaipur (Facade Illumination in Jaipur and Nahargarh Fort) - Jhalawar (Gagron Fort) - Chittorgarh (Chittorgarh Fort) - Jaisalmer (Jaisalmer Fort) - Hanumangarh (Gogamedi) - Udaipur (Pratap Gaurav Kendra) - Dholpur (Bagh-I-Nilofor and Purani Chawani) - Nagaur (Meera Bai Smarak, Merta) - Tonk (Sunehri Kothi)</b>	<b>70.61</b>	<b>60.91</b>
<b>57.</b>	<b>Sikkim</b>	<b>North East Circuit 2015-16</b>	<b>Development of Tourist Circuit linking Rangpo (entry) - Rorathang-Aritar- Phadamchen-Nathang-Sherathang-Tsongmo- Gangtok-Phodong- Mangan-Lachung-Yumthang-Lachen- Thangu-Gurudongmer- Mangan-Gangtok-TuminLingee-Singtam (exit)</b>	<b>98.05</b>	<b>97.41</b>
<b>58.</b>	<b>Sikkim</b>	<b>North East Circuit 2016-17</b>	<b>Development of Tourist Circuit Linking Singtam-Maka- Temi-BermoikTokel- Phongia-Namchi -Jorthang-</b>	<b>95.32</b>	<b>90.55</b>

			<b>Okharey- Daramdin- Melli (Exit)</b>	<b>Sombaria- Jorethang-</b>		
<b>59.</b>	<b>Tamil Nadu</b>	<b>Coastal Circuit  2016-17</b>	<b>Development (Chennai- Mamamallapuram Rameshwaram Manpadu – Kanyakumari)</b>	<b>of</b>	<b>73.13</b>	<b>69.48</b>
<b>60.</b>	<b>Telangana</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Eco Tourism Circuit in Mahaboobnagar district</b>		<b>91.62</b>	<b>87.04</b>
<b>61.</b>	<b>Telangana</b>	<b>Tribal Circuit  2016-17</b>	<b>Development of Mulugu- Laknavaram- Medavaram- Damaravi- Bogatha Waterfalls</b>	<b>Tadvai- Mallur-</b>	<b>79.87</b>	<b>79.87</b>
<b>62.</b>	<b>Telangana</b>	<b>Heritage Circuit  2017-18</b>	<b>Development of Qutub Shahi Heritage Park- Paigah Tombs- Bakshi Mosque- Raymond's Tomb</b>		<b>96.90</b>	<b>70.61</b>
<b>63.</b>	<b>Tripura</b>	<b>North East Circuit  2015-16</b>	<b>Development of Agartala - Sipahijala - Melaghar - Udaipur - Amarpur- Tirthamukh- Mandirghat- Dumboor- NarikelKunja- Gandachara- Ambassa</b>		<b>82.85</b>	<b>73.30</b>
<b>64.</b>	<b>Tripura</b>	<b>North East Circuit  2018-19</b>	<b>Development of Surma Cherra- Unakoti- Jampui Hills- Gunabati - Bhunaneshwari- Neermahal- Boxanagar- Chottakhola- Pilak- Avangchaarra</b>		<b>44.83</b>	<b>18.37</b>
<b>65.</b>	<b>Uttar Pradesh</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Srawasti, Kushinagar, &amp; Kapilwastu</b>	<b>of</b>	<b>87.89</b>	<b>72.56</b>
<b>66.</b>	<b>Uttar Pradesh</b>	<b>Ramayana Circuit 2016-17</b>	<b>Development of Chitrakoot and Shringverpur</b>	<b>of</b>	<b>69.45</b>	<b>64.09</b>
<b>67.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit  2016-17</b>	<b>Development of Ahar- Aligarh-Kasganj-Sarosi (Unnao)-Pratapgarh- Kausambi-Mirzapur-</b>		<b>71.91</b>	<b>68.32</b>

			<b>Gorakhpur-Domariyaganj-Basti-Barabanki-Azamgarh-Kairana-Baghat- Shahjahanpur</b>		
<b>68.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Bijnor-Meerut- Kanpur- Kanpur Dehat- Banda- Ghazipur-Salempur- Ghosi- Balia-Ambedkar Nagar-Aligarh- Fatehpur-Deoria- Mahoba-Sonbhadra- Chandauli-Mishrikh- Bhadohi</b>	<b>67.51</b>	<b>64.14</b>
<b>69.</b>	<b>Uttar Pradesh</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Kalinjar Fort (Banda)- Maghar Dham (Sant Kabir Nagar)-Chauri Chaura, Shaheed Sthal (Fatehpur)- Mahuar shaheed Sthal (Ghosi)-Shaheed Smarak (Meerut)</b>	<b>33.92</b>	<b>32.27</b>
<b>70.</b>	<b>Uttar Pradesh</b>	<b>Ramayana Circuit 2017-18</b>	<b>Development of Ayodhya</b>	<b>127.21</b>	<b>115.46</b>
<b>71.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Jewar-Dadri-Sikandrabad-Noida-Khurja-Banda</b>	<b>12.03</b>	<b>11.43</b>
<b>72.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Gorakhnath Temple (Gorakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple (Domariyaganj)</b>	<b>18.30</b>	<b>16.81</b>
<b>73.</b>	<b>Uttarakhand</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Tehri-Chamba- Sarain around Tehri Lake.</b>	<b>69.17</b>	<b>69.17</b>
<b>74.</b>	<b>Uttarakhand</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Kumaon Region - Katarmal - Jogeshwar - Baijnath - Devidhura.</b>	<b>76.32</b>	<b>67.62</b>
<b>75.</b>	<b>West Bengal</b>	<b>Coastal Circuit 2015-16</b>	<b>Development of Beach Circuit: Udaipur- Digha-Shankarpur- Tajpur-Mandarmani- Fraserganj-</b>	<b>67.99</b>	<b>65.07</b>

			<b>Bakhlai- Henry Island</b>		
<b>76.</b>	<b>-</b>	<b>Wayside Amenities 2018-19</b>	<b>Development of Wayside Amenities in Uttar Pradesh and Bihar at Varanasi-Gaya; Kushinagar-Gaya-Kushinagar in collaboration with MoRTH</b>	<b>15.07</b>	<b>14.32</b>
<b>Total</b>				<b>5292.57</b>	<b>4745.84</b>

\* Includes amount released to CNA as per new financial procedure

### List of Sanctioned Projects Under PRASHAD Scheme

(Rs. in crore)						
<b>Sr. No.</b>	<b>State/UTs</b>	<b>#</b>	<b>Name of the Project</b>	<b>Year of Sanction</b>	<b>Approved cost</b>	<b>Amount Released</b>
<b>1.</b>	<b>ANDHRA PRADESH</b>	<b>1.</b>	<b>Development of Amaravati Town, Guntur District as a Tourist Destination**</b>	<b>2015-16</b>	<b>27.77</b>	<b>27.77</b>
		<b>2.</b>	<b>Development of Srisailam Temple**</b>	<b>2017-18</b>	<b>43.08</b>	<b>43.08</b>
		<b>3.</b>	<b>Development of Pilgrimage Amenities at Sri Varaha Lakshmi Narsimha Swami Vari Devasthanam at Simhachalam in Vishakhapatnam</b>	<b>2022-23</b>	<b>54.04</b>	<b>Adm. Sanc. Only 14.12.2022</b>
<b>2.</b>	<b>ARUNACHAL PRADESH</b>	<b>4.</b>	<b>Development of Parasuram Kund, Lohit Distt.</b>	<b>2020-21</b>	<b>37.88</b>	<b>7.34</b>
<b>3.</b>	<b>ASSAM</b>	<b>5.</b>	<b>Development of Kamakhya Temple and Pilgrimage Destination in and around</b>	<b>2015-16</b>	<b>29.80</b>	<b>29.80</b>

			<b>Guwahati**</b>			
<b>4.</b>	<b>BIHAR</b>	<b>6.</b>	<b>Development of basic facilities at Vishnupad temple, Gaya, Bihar**</b>	<b>2014-15</b>	<b>4.27</b>	<b>2.91</b>
		<b>7.</b>	<b>Development at Patna Sahib**</b>	<b>2015-16</b>	<b>41.54</b>	<b>33.23</b>
<b>5.</b>	<b>CHHATTISGARH</b>	<b>8.</b>	<b>Development of Maa Bamleshwari Devi Temple, Rajnandgaon, Dongargarh, Chhattisgarh</b>	<b>2020-21</b>	<b>43.33</b>	<b>24.33</b>
<b>6.</b>	<b>GUJARAT</b>	<b>9.</b>	<b>Development of Dwarka**</b>	<b>2016-17</b>	<b>13.08</b>	<b>10.46</b>
		<b>10.</b>	<b>Pilgrimage Amenities at Somnath**</b>	<b>2016-17</b>	<b>45.36</b>	<b>45.36</b>
		<b>11.</b>	<b>Development of Promenade at Somnath under PRASHAD Scheme**</b>	<b>2018-19</b>	<b>47.12</b>	<b>47.12</b>
		<b>12.</b>	<b>Development of Pilgrim Plaza with Queue Management Complex at Somnath Gujarat</b>	<b>2021-22</b>	<b>49.97</b>	<b>Adm. Appl only 10.03.22</b>
		<b>13.</b>	<b>Development of Pilgrimage Tourism Infrastructure at Ambaji Temple of Banaskantha, Gujarat</b>	<b>2022-23</b>	<b>50.00</b>	<b>10.54</b>
<b>7.</b>	<b>HARYANA</b>	<b>14.</b>	<b>Development of Nada Saheb Gurudwara and Mata Mansha Devi Temple in Panchkula District</b>	<b>2019-20</b>	<b>49.52</b>	<b>28.77</b>

8.	<b>JAMMU &amp; KASHMIR</b>	15.	<b>Development at Hazratbal,</b>	<b>2016-17</b>	<b>40.46</b>	<b>32.37</b>
9.	<b>JHARKHAND</b>	16.	<b>Development of Baidyanathji Dham, Deoghar**</b>	<b>2018-19</b>	<b>39.13</b>	<b>31.23</b>
10.	<b>KERALA</b>	17.	<b>Development at Guruvayur Temple**</b>	<b>2016-17</b>	<b>45.19</b>	<b>45.19</b>
11.	<b>MADHYA PRADESH</b>	18.	<b>Development of Omkareshwar**</b>	<b>2017-18</b>	<b>43.93</b>	<b>43.93</b>
		19.	<b>Development of Amarkantak</b>	<b>2020-21</b>	<b>49.99</b>	<b>4.86</b>
12.	<b>MAHARASHTRA</b>	20.	<b>Development of Trimbakeshwar</b>	<b>2017-18</b>	<b>52.92</b>	<b>27.67</b>
13.	<b>MEGHALAYA</b>	21.	<b>Development of Pilgrimage Facilitation in Meghalaya</b>	<b>2020-21</b>	<b>29.32</b>	<b>17.59</b>
14.	<b>MIZORAM</b>	22.	<b>Development of infrastructure for Pilgrimage and Heritage Tourism in the State of Mizoram under PRASHAD Scheme</b>	<b>2022-23</b>	<b>44.88</b>	<b>Adm. Sanction on 14.12.22</b>
15.	<b>NAGALAND</b>	23.	<b>Development of Pilgrimage Infrastructure in Nagaland</b>	<b>2018-19</b>	<b>25.26</b>	<b>21.33</b>
		24.	<b>Development of Pilgrimage and Tourism infrastructure at Zunheboto, Nagaland under PRASHAD Scheme</b>	<b>2022-23</b>	<b>18.18</b>	<b>Adm. Sanction on 4.11.22</b>
16.	<b>ODISHA</b>	25.	<b>Infrastructure Development at Puri, Shree Jagannath Dham – Ramachandi - Prachi River front</b>	<b>2014-15</b>	<b>50.00</b>	<b>10.00</b>

			at Deuli under Mega Circuit##			
17.	PUNJAB	26.	Development of KarunaSagar Valmiki Sthal at Amritsar **	2015-16	6.40	6.40
		27.	Development of Chamkaur Sahib at Rupar, Punjab under PRASHAD Scheme	2021-22	31.57	7.26
18.	RAJASTHAN	28.	Integrated Development of Pushkar/Ajmer	2015-16	32.64	26.11
19.	SIKKIM	29.	Development of Pilgrimage Facilitation at Four Patron Saints, Yuksom	2020-21	33.32	18.50
20.	TAMILNADU	30.	Development of Kanchipuram**	2016-17	13.99	13.99
		31.	Development of Vellankani**	2016-17	4.86	4.86
21.	TELANGANA	32.	Development of Jogulamba Devi Temple, Alampur	2020-21	36.73	13.76
		33.	Development of Pilgrimage Infrastructure at Bhadrachalam, Bhadradri Kothagudem District	2022-23	41.38	Adm. Sanction on 22.12.22
		34.	Development of Pilgrimage and Heritage Tourism infrastructure at Rudreshwar (Ramappa) Temple, Mulugu	2022-23	62.00	Adm. Sanction on 22.12.22
22.	TRIPURA	35.	Development of Tripura Sundari Temple, Udaipur	2020-21	37.80	21.18
23.	UTTARAKHAND	36.	Integrated	2015-	34.77	34.77



			<b>Development of Kedarnath**</b>	<b>16</b>		
		<b>37.</b>	<b>Development of Infrastructure for Pilgrimage Facilitation in Badrinath Ji Dham (Uttarakhand) under PRASHAD Scheme</b>	<b>2018-19</b>	<b>56.13</b>	<b>20.79</b>
		<b>38.</b>	<b>Augmentation of Pilgrimage Infrastructure Facilities and Gangotri and Yamunotri Dham in Uttarakhand under PRASHAD Scheme</b>	<b>2021-22</b>	<b>54.36</b>	<b>14.06</b>
<b>24.</b>	<b>UTTAR PRADESH</b>	<b>39.</b>	<b>Development of Mathura-Vrindavan as Mega Tourist Circuit (Ph-II)**</b>	<b>2014-15</b>	<b>10.98</b>	<b>10.98</b>
		<b>40.</b>	<b>Construction of Tourist Facilitation Centre at Vrindavan, Distt. Mathura**</b>	<b>2014-15</b>	<b>9.36</b>	<b>9.36</b>
		<b>41.</b>	<b>Development of Varanasi –Phase – I**</b>	<b>2015-16</b>	<b>20.40</b>	<b>16.32</b>
		<b>42.</b>	<b>Cruise Tourism in River Ganga, Varanasi**</b>	<b>2017-18</b>	<b>9.02</b>	<b>9.02</b>
		<b>43.</b>	<b>Development of Varanasi Under Prashad Scheme – Phase II</b>	<b>2017-18</b>	<b>44.60</b>	<b>31.77</b>
		<b>44.</b>	<b>Development of Infrastructure facilities at</b>	<b>2018-19</b>	<b>39.74</b>	<b>30.97</b>

			<b>Govardhan, Mathura, UP</b>			
<b>25.</b>	<b>WEST BENGAL</b>	<b>45.</b>	<b>Development of Belur</b>	<b>2016- 17</b>	<b>30.03</b>	<b>23.39</b>
			<b>Total</b>		<b>1586.10</b>	<b>858.37</b>

**\*\* Projects completed**

**#Project Declared completed to the extent work done**

**List of Projects Sanctioned under the Scheme Assistance to Central Agencies for Tourism Infrastructure Development**

**(Rs. in Crore)**

<b>Sl. No.</b>	<b>State/UT</b>	<b>Name of Projects</b>	<b>Central Agency</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>
<b>Year 2012-13</b>					
<b>1.</b>	<b>Tamil Nadu</b>	<b>Cruise Passenger Facilities Centre in the existing Passenger Terminal at Chennai Port.</b>	<b>Chennai Port Trust</b>	<b>17.25</b>	<b>17.25</b>
<b>2.</b>	<b>Jammu &amp; Kashmir</b>	<b>Sound and Light Show at Dal Lake (Nigeen Lake)</b>	<b>ITDC</b>	<b>5.00</b>	<b>4.00</b>
<b>3.</b>	<b>Haryana</b>	<b>Implementation of Multimedia /Laser show at Tilyar Lake</b>	<b>ITDC</b>	<b>5.00</b>	<b>2.24</b>
<b>Year 2013-14</b>					
<b>4.</b>	<b>Delhi</b>	<b>Construction of Interpretation Centre at the World Heritage Site of Humayun's Tomb, New Delhi.</b>	<b>Aga Khan Foundation , New Delhi</b>	<b>49.45</b>	<b>49.45</b>
<b>5.</b>	<b>Bihar</b>	<b>Joint Development of tourist Amenities at Gaya Railway Station in Association with Ministry of Railways</b>	<b>M/o Railways</b>	<b>5.18</b>	<b>4.14</b>
<b>6.</b>	<b>Kerala</b>	<b>Joint Development of Tourist amenities at Trivandrum Railway Station in Association with Ministry of Railway</b>	<b>M/o Railways</b>	<b>5.98</b>	<b>4.00</b>
<b>7.</b>	<b>Punjab</b>	<b>Joint Development of Tourist Amenities at Amritsar Railway Station in Association with Ministry of Railway</b>	<b>M/o Railways</b>	<b>5.84</b>	<b>4.68</b>

8.	Uttar Pradesh	Joint Development of Tourist Amenities at Agra Cantt. Railway Station in Association with Ministry of Railways	M/o Railways	5.05	5.05
9.	Uttar Pradesh	Joint Development of Tourist Amenities at Rai-Bareilly Railway Station in Association with Ministry of Railway	M/o Railways	4.44	3.55
<b>Year 2014-15</b>					
10.	Uttar Pradesh	Illumination of monuments in Varanasi/Sarnath (Dhamekh Stupa in Sarnath, Tomb of Lalkan in Sarnath and Man Mahal in Banaras).	ITDC	5.12	3.81
11.	Daman & Diu	Sound & Light Show at Diu Fort, Diu	ITDC	7.76	6.20
12.	Goa	Cruise Terminal Building at Mormugao Port Trust	Mormugao Port trust	8.79	7.67
13.	Rajasthan	Joint Development of Ajmer Railway Station	M/o Railways	5.52	5.52
14.	Rajasthan	Joint Development of Jaipur Railway Station	M/o Railways	4.88	3.90
15.	Multiple States	Manufacture of Glass Top Coaches: <ul style="list-style-type: none"> <li>• Qazigund and Baramullah, Jammu &amp; Kashmir</li> <li>• Vizag-Arakku Valley Vishakhapatnam, Andhra Pradesh</li> <li>• Dadar-Madgaon Route (Mumbai to Goa)</li> </ul>	M/o Railways	12.00	12.00
<b>Year 2015-16 – No project have been sanctioned</b>					
<b>Year 2016-17</b>					
16.	Kerala	Development of a Walkway/Promenade on Willingdon Island, Cochin, Kerala	Cochin Port Trust	9.01	8.27
17.	Kerala	Central Financial Assistance for upgrading of Births & Backup area of Ernakulam Wharf	Cochin Port Trust	21.41	19.13

18.	Maharashtra	Central Financial Assistance to Mumbai Port Trust for Development of KanojiAngre Lighthouse as a tourist Destination	Mumbai Port Trust	15.00	15.00
19.	Kerala	Project for Up-gradation of Golf Course at SAI Trivandrum Golf Club by the Sports Authority of India	Sport Authority of India	24.65	12.32
20.	Telangana	Joint Development of Hyderabad Railway Station	M/o Railways	4.41	3.52
21.	Maharashtra	Joint Development of Nanded Railway Station	M/o Railways	5.18	2.59
22.	Andhra Pradesh	Joint Development of Tirupati Railway Station	M/o Railways	5.75	4.59
23.	Karnataka	Joint Development of Hospet Railway station	M/o Railways	5.41	4.32
24.	Odisha	Joint Development of Puri Railway Station	M/o Railways	6.15	6.15
<b>Year 2017-18</b>					
25.	Uttar Pradesh	<p>Illumination of three monuments in Varanasi, Uttar Pradesh-</p> <p>1. Dashashwamedh Ghat to Darbanga Ghat (stretch of 300 m)</p> <p>2. Tulsi Manas Mandir</p> <p>3. Sarnath Museum</p>	CPWD	2.94	2.94
26.	Punjab	Project for Infrastructural Development at JCP Attari	BSF	13.12	10.30
27.	Haryana	Sound and Light Show at Yadavindra Gardens, Pinjore, Haryana.	ITDC	6.00	3.00
28.	Andhra Pradesh	Sound and Light Show at Puttaparthi, Andhra Pradesh	ITDC	7.09	3.54
29.	Delhi	Sound and Light Show at Red Fort, Delhi (PuranaQuila)	ITDC	14.04	6.85
30.	Maharashtra	Up-gradation/modernization to International Cruise terminal at Indira Dock, Mumbai.	Mumbai Port Trust	12.50	12.50
31.	Tamil Nadu	Joint Development of Rameshwaram Railway	M/o Railways	4.70	3.76

		<b>Station</b>			
<b>32.</b>	<b>Maharashtra</b>	<b>Joint Development of Aurangabad Railway Station</b>	<b>M/o Railways</b>	<b>5.71</b>	<b>2.85</b>
<b>33.</b>	<b>West Bengal</b>	<b>Joint Development of Rampurhat Railway Station</b>	<b>M/o Railways</b>	<b>3.48</b>	<b>1.74</b>
<b>34.</b>	<b>West Bengal</b>	<b>Joint Development of Tarakeshwar Railway Station</b>	<b>M/o Railways</b>	<b>3.87</b>	<b>1.93</b>
<b>35.</b>	<b>Goa</b>	<b>CFA to Konkan Railway Corporation Ltd. for development of Madgaon, Thivim and Karmali railway stations</b>	<b>M/o Railways</b>	<b>25.00</b>	<b>20.00</b>
<b>Year 2018-19</b>					
<b>36.</b>	<b>Goa</b>	<b>Improvement of immigration facility and deepening of existing cruise berth at Mormougao</b>	<b>Mormugao Port trust</b>	<b>13.16</b>	<b>6.58</b>
<b>37.</b>	<b>Kerala</b>	<b>Developing infrastructure at Cochin Port Cruise Terminal.</b>	<b>Cochin Port Trust</b>	<b>1.21</b>	<b>1.14</b>
<b>38.</b>	<b>Kerala</b>	<b>Creation of additional tourism facilities at the Cochin Port Trust Walkway</b>	<b>Cochin Port Trust</b>	<b>4.66</b>	<b>4.66</b>
<b>39.</b>	<b>Andhra Pradesh</b>	<b>Construction of Cruise-cum-Coastal Cargo Terminal at Channel berth area in Outer Harbour of Visakhapatnam Port</b>	<b>Visakhapatnam Port Trust</b>	<b>38.50</b>	<b>29.91</b>
<b>40.</b>	<b>Punjab</b>	<b>CFA for Restoration/ Renovation of 'Jallianwala Bagh Memorial' &amp; Additional work to be taken at Jallianwala Bagh National Memorial at Amritsar, Punjab.</b>	<b>ASI</b>	<b>23.02</b>	<b>21.97</b>
<b>41.</b>	<b>Tamil Nadu</b>	<b>Joint Development of Madurai Railway Station</b>	<b>M/o Railways</b>	<b>4.48</b>	<b>3.56</b>
<b>42.</b>	<b>Assam</b>	<b>Joint Development of Kamakhya Railway Station</b>	<b>M/o Railways</b>	<b>4.96</b>	<b>4.02</b>
<b>43.</b>	<b>Assam</b>	<b>Joint Development of Guwahati Railway Station</b>	<b>M/o Railways</b>	<b>4.99</b>	<b>4.34</b>
<b>Year 2019-20</b>					
<b>44.</b>	<b>Delhi</b>	<b>CFA for Development &amp; renovation of selected</b>	<b>National Council of</b>	<b>43.73</b>	<b>21.86</b>

		<b>facilities of National Museum</b>	<b>Science Museums (NCSM)</b>		
<b>45.</b>	<b>Delhi</b>	<b>CFA for Illumination of Building of National Gallery of Modern Art-2019-20.</b>	<b>National Council of Science Museums (NCSM)</b>	<b>3.80</b>	<b>1.90</b>
<b>46.</b>	<b>Kerala</b>	<b>CFA for Development of Additional infrastructure in the new Cochin Port Trust Terminal</b>	<b>Cochin Port Trust</b>	<b>10.30</b>	<b>8.23</b>
<b>47.</b>	<b>Uttar Pradesh (Varanasi &amp; Allahabad-I, Allahabad-II), Bihar (Bhagalpur), West Bengal (Kolkata) &amp; Assam (Neamati, Pandu, Jogighopa&amp;Biswanathghat)</b>	<b>CFA for Development of Jetties at nine (09) main points of embarkation/disembarkation of River Cruise on National Water ways No. 1 &amp; 2</b>	<b>Inland Waterways Authority of India</b>	<b>28.03</b>	<b>7.01</b>
<b>48.</b>	<b>West Bengal</b>	<b>Joint Development of New Jalpaiguri Railway Station</b>	<b>M/o Railways</b>	<b>4.55</b>	<b>2.27</b>
<b>49.</b>	<b>Rajasthan</b>	<b>Joint Development of Chittorgarh Railway Station</b>	<b>M/o Railways</b>	<b>4.99</b>	<b>2.50</b>
<b>Year 2020-21</b>					
<b>50.</b>	<b>Madhya Pradesh</b>	<b>Tourism Infrastructure at Beltaal Lake, Damoh, Madhya Pradesh by ITDC</b>	<b>ITDC</b>	<b>23.16</b>	<b>10.08</b>
<b>51.</b>	<b>Leh &amp; Ladakh</b>	<b>Sound &amp; Light Show at Leh, Ladakh &amp; Water Screen Projection Multimedia Show at Tourist Facilitation Centre, Kargil, Ladakh</b>	<b>ITDC</b>	<b>23.22</b>	<b>5.16</b>
<b>52.</b>	<b>Delhi</b>	<b>3D visual projection mapping of NGMA Building</b>	<b>NGMA</b>	<b>6.17</b>	<b>3.08</b>
<b>53.</b>	<b>Mizoram</b>	<b>Development of Convention Centre and associated Infrastructure at Aizawl, Mizoram</b>	<b>WAPCOS</b>	<b>39.95</b>	<b>15.71</b>

<b>54.</b>	<b>Haryana</b>	<b>Joint Development of Kurukshetra Railway Station</b>	<b>M/o Railways</b>	<b>3.02</b>	<b>1.51</b>
<b>Year 2021-22</b>					
<b>55.</b>	<b>Goa</b>	<b>Creation of facilities for International and Domestic Cruise Vessels at Mormugao Port, Goa by Mormugao Port Trust (MPT)</b>	<b>Mormugao Port Trust</b>	<b>50.00</b>	<b>25.00</b>
<b>56.</b>	<b>Maharashtra</b>	<b>Upgradation/Modernisation to International Cruise Terminal at Indira Dock, Mumbai Port Trust</b>	<b>Mumbai Port Trust</b>	<b>37.50</b>	<b>18.75</b>
<b>Year 2022-23</b>					
<b>57.</b>	<b>Rajasthan</b>	<b>Development of Border Tourism at Shri Tanot Complex, Jaisalmer Sector, Rajasthan</b>	<b>BSF</b>	<b>17.68</b>	<b>1.61</b>
<b>58.</b>	<b>NER</b>	<b>Development of 22 viewpoints in North Eastern State</b>	<b>National Highways &amp; Infrastructure Development Corporation Limited</b>	<b>44.44</b>	<b>4.44</b>
<b>59.</b>	<b>Telangana</b>	<b>Multimedia Laser Show with Water Screen and Musical Fountain at Sanjeevaiah Park, Hyderabad, Telanagana</b>	<b>BECIL</b>	<b>49.65</b>	<b>4.90</b>
<b>60.</b>	<b>Telangana</b>	<b>Design, Supply, Installation, Testing &amp; Commissioning of Digital Multimedia Technology and Lightings at Osmania Arts University, Hyderabad Telangana</b>	<b>BECIL</b>	<b>11.79</b>	<b>1.17</b>
			<b>Total</b>	<b>839.64</b>	<b>490.12</b>

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**ANNEXURE-II**

**STATEMENT IN REPLY TO PARTS (b) TO (d) OF LOK SABHA UNSTARRED QUESTION NO.†5118 ANSWERED ON 03.04.2023 REGARDING REVENUE GENERATED FROM FOREIGN TOURISTS**

**BE/RE/Actuals in respect of Ministry of Tourism from 2019-20 to 2022-23**

(In crores of Rupees)

	2019-2020			2020-2021			2021-2022			2022-2023	
Scheme	BE	RE	Actual Exp.	BE	RE	Actual Exp.	BE	RE	Actual Exp.	BE	RE
<b>Central Sector Schemes</b>											
<b>Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits</b>	1106.00	566.00	565.93	1200.00	600.00	560.76	630.00	262.00	261.36	1181.30	600.00
<b>Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)</b>	160.50	145.00	144.71	207.55	125.00	124.79	153.00	150.95	150.00	235.00	234.00
<b>Restructured Scheme of Overseas Promotion &amp; Publicity including Marketing Development Assistance</b>	446.20	312.39	312.04	450.00	115.00	108.09	524.02	89.00	9.42	341.00	60.00
<b>Domestic Promotion &amp; Publicity including Hospitality</b>	129.50	100.00	99.63	140.00	63.33	33.89	144.70	60.00	40.00	75.00	60.00
<b>Assistance to IHMS/FCI/IITTM/NCHMCT</b>	82.89	61.00	56.81	70.00	50.00	50.00	75.00	75.00	73.90	70.00	50.00
<b>Assistance to Central Agencies for Tourism Infrastructure Development</b>	91.00	70.00	71.94	80.00	80.00	68.98	90.00	90.00	79.56	80.00	55.00
<b>Incentive to Accomodation Infrastructure</b>	0.01	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
<b>Champion Services Sector Scheme</b>	1.00	0.00	0.00	123.00	63.32	46.87	190.00	84.51	67.00	101.54	132.26



<b>Assistance for Large Revenue Generating Projects</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Product/ Infrastructure Development for Destination and Circuits</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Buddhist Ciruits</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Capacity Building for Service Provider</b>	<b>38.00</b>	<b>33.00</b>	<b>32.75</b>	<b>60.00</b>	<b>33.00</b>	<b>23.51</b>	<b>63.65</b>	<b>25.00</b>	<b>21.22</b>	<b>34.00</b>	<b>25.00</b>	<b>25.00</b>
<b>Market Research</b>	<b>5.00</b>	<b>3.61</b>	<b>3.61</b>	<b>9.66</b>	<b>6.39</b>	<b>5.61</b>	<b>20.00</b>	<b>4.24</b>	<b>1.25</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Bharat Paryatan Bhawan</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Development of Iconic Tourist Destinations</b>							<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Guarantee Scheme for Covid Affected Tourism Service Sector (LGSCATSS)</b>								<b>0.50</b>	<b>0.00</b>	<b>12.50</b>	<b>1.60</b>	<b>1.60</b>
<b>Centrally Sponsored Schemes</b>												
<b>Safe Tourist Destinations for Women</b>				<b>0.00</b>	<b>6.25</b>	<b>6.25</b>	<b>5.27</b>	<b>5.27</b>	<b>0.00</b>	<b>5.27</b>	<b>5.27</b>	<b>5.27</b>
<b>Grand Total (Plan)</b>	<b>2075.12</b>	<b>1291.00</b>	<b>1287.42</b>	<b>2375.21</b>	<b>1147.29</b>	<b>1033.75</b>	<b>1900.67</b>	<b>851.50</b>	<b>708.71</b>	<b>2275.61</b>	<b>1223.13</b>	<b>1223.13</b>
<b>Non - Plan</b>	<b>114.10</b>	<b>125.00</b>	<b>111.79</b>	<b>124.62</b>	<b>112.71</b>	<b>98.42</b>	<b>126.10</b>	<b>118.30</b>	<b>95.17</b>	<b>124.39</b>	<b>120.00</b>	<b>120.00</b>
<b>Grand Total (Plan+Non-Plan)</b>	<b>2189.22</b>	<b>1416.00</b>	<b>1399.21</b>	<b>2499.83</b>	<b>1260.00</b>	<b>1132.17</b>	<b>2026.77</b>	<b>969.80</b>	<b>803.88</b>	<b>2400.00</b>	<b>1343.13</b>	<b>1343.13</b>

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