

**GOVERNMENT OF INDIA
MINISTRY OF TOURISM**

**RAJYA SABHA
UNSTARRED QUESTION NO.631
ANSWERED ON 02.12.2021**

SCHEMES FOR DEVELOPING INDIA AS TOURIST HUB

631. SMT. KANTA KARDAM:

Will the Minister of **TOURISM** be pleased to state:

- (a) various schemes being implemented by Government with an objective of developing India as a tourism hub, State/union territory-wise details thereof;
- (b) the budget earmarked for and the amount spent on the said schemes during the last three years; and
- (c) the steps being taken by Government to ensure adequate security of foreign tourists in the country?

ANSWER

MINISTER OF TOURISM

(SHRI G. KISHAN REDDY)

(a): The major schemes of the Ministry of Tourism applicable in all States/Union Territories for developing India as a tourism hub are:

- i) Integrated Development of Theme Based Tourist Circuits – Swadesh Darshan
- ii) Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)
- iii) Assistance to Central Agencies for Tourism Infrastructure Development
- iv) Domestic Promotion and Publicity including Hospitality (DPPH)
- v) Restructured Scheme of Overseas Promotion & Publicity including Market Development Assistance (MDA)
- vi) Financial Assistance to the IHMs/FCIs/IITTM/ICI/NCHMCT/ITIs/Polytechnic Institutes/Universities/Govt. Colleges/Govt. Vocational Schools/PSUs etc.
- vii) Capacity Building for Service Providers
- viii) Champion Services Sectors Scheme
- ix) Market Research Professional Services (MRPS)
- x) Safe Tourist Destination for Women

The details of the projects sanctioned under the Swadesh Darshan, PRASHAD & Assistance to Central Agencies Schemes for the development of tourism related infrastructure in the country is given at **Annexure-I**.

(b): The total budget earmarked for the various schemes along with the amount spent thereon during the last three years is given at **Annexure-II**.

(c): Safety and security of tourists is a State subject. However, Ministry of Tourism has taken several measures to ensure the safety and security of tourists which are:

- i) 24x7 Toll Free Multi-Lingual Tourist Info-Helpline in 12 Languages to provide support service in terms of information and guidance to tourists.
- ii) The Ministry of Tourism has taken up the matter with all State Governments/Union Territory (UT) Administrations for setting up dedicated Tourism Police. With the efforts of Ministry of Tourism, the State Governments/UT Administrations of Andhra Pradesh, Delhi, Goa, Karnataka, Kerala, Maharashtra, Himachal Pradesh, Jammu and Kashmir, Madhya Pradesh, Odisha, Punjab, Rajasthan, Sikkim and Uttar Pradesh have deployed tourist police in one form or the other.
- iii) The Ministry of Tourism along with all stakeholders, including the Tourism Departments of all States and UTs, have adopted the 'Code of Conduct for Safe & Honourable Tourism' which is a set of guidelines to encourage undertaking of tourism activities with respect for basic rights like dignity, safety and freedom from exploitation of both tourists and local residents in particular, women and children.
- iv) Ministry of Tourism got a study conducted by Indian Institute of Tourism & Travel Management (IITTM), an autonomous institute under its control, to understand the requirement of tourist police and sensitizing the tourist police so created towards the needs of the tourists. Ministry of Tourism forwarded a copy of this Study report titled "Functioning of Tourist Police in States/UTs & Documentation of Best Practices" to all the State Governments/UT Administrations with the request to create a separate unit of police in the respective states/UT and also to sensitize them about the needs of the tourists.

ANNEXURE-I

STATEMENT IN REPLY TO PART (a) OF RAJYA SABHA UNSTARRED QUESTION NO.631 ANSWERED ON 02.12.2021 REGARDING SCHEMES FOR DEVELOPING INDIA AS TOURIST HUB.

Swadesh Darshan Scheme

(Rs. in Crore)

Sl. No.	State/UT	Name of the Circuit	Name of the Project	Amt. Sanctioned
Year 2014-15				
1.	Arunachal Pradesh	North-East Circuit	Development of Circuit at Bhalukpong-Bomdila and Tawang	49.77
2.	Andhra Pradesh	Coastal Circuit	Development of Circuit at Kakinada - Hope Island - Coringa Wildlife Sanctuary - Passarlapudi - Aduru - S Yanam - Kotipallyanjuna	67.84
Total of 2014-15				117.61
Year 2015-16				
3.	Manipur	North-East Circuit	Development of Circuit at Imphal-Khongjom	72.23
4.	Sikkim	North-East Circuit	Development of Circuit linking Rangpo (entry) – Rorathang- Aritar- Phadamchen-Nathang-Sherathang- Tsongmo- Gangtok-Phodong- Mangan- Lachung-Yumthang-Lachen- Thangu-Gurudongmer- Mangan-tamil-TuminLingee- Singtam (exit).	98.05
5.	Uttarakhand	Eco Circuit	Development of Circuit at Tehri-Chamba-Sarain around Tehri Lake.	69.17
6.	Rajasthan	Desert Circuit	Development of Shakambhari Mata Temple, Sambhar Salt Complex, DevyaniKund, Sharmistha Sarovar, Naliasarand Other Destinations.	50.01
7.	Nagaland	Tribal Circuit	Development of Circuit at Peren- Kohima-Wokha	97.36
8.	Madhya Pradesh	Wildlife Circuit	Development of Circuit at Panna-Mukundpur- Sanjay- Dubri-Bandhavgarh-Kanha- Mukki- Pench.	92.22
9.	Andhra Pradesh	Coastal Circuit	Development of Nellore, Pulikat Lake, Ubbllamadugu water falls, Nelapattu Bird Sanctuary, Mypadu Beach, Ramatheertham	49.55
10.	Telangana	Eco Circuit	Development of Circuit in Mahaboobnagar districts (Somasila, Singotam, Kadalaiivanam, Akkamahadevi, Egalanpanta, Farahabad, Uma Maheshwaram, Mallelatheertham)	91.62
11.	Kerala	Eco Circuit	Development of Pathanamthitta - Gavi-Vagamom- Thekkady	76.55

12.	Mizoram	North East Circuit	Integrated Development of Thenzawl & South Zote, Districts Serchhip and Reiek	92.26
13.	Assam	Wildlife Circuit	Development of Manas– Pobitora– Nameri– Kaziranga– Dibru– Saikhowa.	94.68
14.	Puducherry	Coastal Circuit	Development of Dubrayapet, Arikamedu China Veerampattinam, Chunnabmar, Nallavadu, Manapet, Kalapet, French Quarter, Tamil Quarter and Yanam	58.44
15.	Arunachal Pradesh	North East Circuit	Integrated Development of Jirigaon, Nafra, Seppa, Pappu, Pasa, Pakke Valleys, Lumdung, Lafang Sohung Lake, Taro Yar, New Sagalee, Ziro, Yomcha	96.72
16.	Tripura	North East Circuit	Development of North East Circuit: Agartala - Sipahijala - Melaghar - Udaipur - Amarpur- Tirthamukh- Mandirghat– Dumboor- NarikelKunja- Gandachara– Ambassa	82.85
17.	West Bengal	Coastal Circuit	Development of Beach Circuit: Udaipur-Digha- Shankarpur- Tajpur- Mandarmani-Fraserganj-Bakhlai-Henry Island	85.39
18.	Chhattisgarh	Tribal Circuit	Development of Jashpur- Kunkuri-Mainpat- Ambikapur- Maheshpur - Ratanpur- Kurdar-Sarodadadar- Gangrel-Kondagaon– NathiyaNawagaon- Jagdalpur-Chitrakoot-Tirthgarh.	96.10
19.	Maharashtra	Coastal Circuit	Development of Sindhudurg Coastal Circuit (Shiroda Beach, Sagareshwar, Tarkarli, Vijaydurg (Beach & Creek), Devgad (Fort & Beach), Mitbhav, Tondavali, Mocehmad and Nivati Fort).	19.06
Total of 2015-16				1322.26
Year 2016-17				
20.	Goa	Coastal Circuit	Development of Sinqerim-Baga, Anjuna-Vagator, Morjim-Keri, Aguada Fort and Aguada Jail.	97.65
21.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Jammu-Srinagar-Pehalgam-Bhagwati Nagar-Anantnag-Salamabad Uri-Kargil-Leh	77.33
22.	Telangana	Tribal Circuit	Integrated Development of Mulugu-Laknavaram- Medavaram- Tadvai-Damaravi- Mallur- Bogatha Waterfalls.	79.87
23.	Meghalaya	North East Circuit	Development of Umium (Lake View), U LumSohpetbneng- Mawdiangdiang – Orchid Lake Resort.	99.13
24.	Madhya	Buddhist	Development of Sanchi – Satna -Rewa-	74.02

	Pradesh	Circuit	Mandsaur-Dhar.	
25.	Kerala	Spiritual Circuit	Development of Sabarimala - Erumeli-Pampa- Sannidhanam.	99.99
26.	Manipur	Spiritual Circuit	Development of Shri Govindajee Temple, Shri Bijoy Govindajee Temple – Shri Gopinath Temple – Shri Bungshibodon Temple – Shri Kaina Temple.	53.80
27.	Gujarat	Heritage Circuit	Development of Ahmedabad- Rajkot-Porbandar –Bardoli- Dandi.	59.17
28.	Haryana	Krishna Circuit	Development of Tourism Infrastructures at Brahmsarovar, SanhitSarovar, Narkatari, Jyotisar in Kurukshetra.	97.35
29.	Rajasthan	Krishna Circuit	Integrated Development of Govind Dev ji temple (Jaipur), KhatuShyam Ji (Sikar) and Nathdwara (Rajsamand).	75.80
30.	Sikkim	North East circuit	Development of Tourist Circuit Linking Lingmoo-Lingee– Maka- Temi-BermoikNamchi- Okharey - Sombaria-Daramdin- Melli (Exit)	95.32
31.	Madhya Pradesh	Heritage circuit	Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu	89.82
32.	Kerala	Spiritual Circuit	Development of Sree Padmanabha Temple, Aranmula- Sabrimala	84.51
33.	Bihar	Tirthankar circuit	Development of Vaishali- Arrah- Masad-Patna- Rajgir- Pawapuri- Champapuri.	37.19
34.	Bihar	Spiritual circuit	Integrated Development of Kanwaria Route: Sultanganj- Mojma- Banka.	44.76
35.	Odisha	Coastal circuit	Development of Gopalpur, Barkul, Satapada and Tampara.	70.82
36.	Nagaland	Tribal circuit	Development of Mokokchung–Tuensang-Mon	98.14
37.	Uttarakhand	Heritage circuit	Development of Kumaon Region – Katarmal –Jogeshwar-Baijnath-Devidhura.	76.32
38.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities at Jammu-Rajouri-Shopian-Pulwama	84.46
39.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities - Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package	90.43
40.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist facilities at Mantalai and Sudhmahadev	90.85
41.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist facilities at Anantnag-Kishwar-Pahalgam-Daksum-Ranjit Sagar Dam	87.44
42.	Jammu & Kashmir	Himalayan Circuit	Development of Tourist Facilities at Gulmarg-Baramulla- Kupwara- Kargil - Leh	91.84
43.	Uttar Pradesh	Buddhist Circuit	Development of Srawasti, Kushinagar, &Kapilvastu.	99.97

44.	Uttar Pradesh	Ramayana Circuit	Development of Chitrakoot and Shringverpur	69.45
45.	Andaman & Nicobar Islands	Coastal Circuit	Development of Long Island-Ross Smith Island- Neil Island- Havelock Island- Baratang Island-Port Blair.	27.57
46.	Tamil Nadu	Coastal Circuit	Development of Chennai-Mamamallapuram – Rameshwaram – Kulasekaranpattinam – Kanyakumari	73.13
47.	Uttar Pradesh	Spiritual Circuit	Development of Shahjahanpur-Basti- Ahar- Aligarh-Kasgunj-Sarosi-Pratapgarh- Unnao-Kaushambi- Mirzapur-Gorakpur- Kairana- Doamriyagunj- Bagpat-Barabanki- Azamgarh	65.61
48.	Uttar Pradesh	Spiritual – II Circuit	Development of Bijnor- Meerut- Kanpur- Kanpur Dehat- Banda- Ghazipur- Salempur- Ghosi- Balia- Ambedkar Nagar- Aligarh- Fatehpur- Deoria- Mahoba- Sonbhadra- Chandauli- Mishrikh- Bhadohi	67.51
49.	Uttar Pradesh	Heritage Circuit	Development of Kalinjar Fort (Banda)- MarharDham (SantKabir Nagar)- ChauriChaura, Shaheed Sthal (Fatehpur)- MavaharSthal (Ghosi)- Shaheed Smarak (Meerut)	33.97
50.	Bihar	Buddhist Circuit	Construction of Convention Centre at Bodhgaya	98.73
51.	Assam	Heritage Circuit	Development of Tezpur – Majuli – Sibsagar	90.98
52.	Himachal Pradesh	Himalayan Circuit	Integrated Development of Himalayan Circuit in Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba	80.69
53.	Mizoram	Eco Circuit	Development of Eco-Adventure Circuit at Aizawl -Rawpuichhip - Khawhphawp - Lengpui – Durtlang -Chatlang- Sakawrhmutuaitlang - Muthee – Beratlawnng -Tuirial Airfield – Hmuifang	66.37
54.	Rajasthan	Spiritual Circuit	Development of Churu (SalasarBalaji)– Jaipur (Shri SamodeBalaji, GhatkeBalaji, BandhekeBalaji)- Alwar (Pandupole Hanumanji, Bharathari)- Viratnagar (Bijak, Jainnasiya, Ambika Temple)- Bharatpur (Kaman Region)- Dholpur (Muchkund) – MehandipurBalaji- Chittorgarh (Sanwaliyaji)	93.90
55.	Gujarat	Heritage Circuit	Development of Vadnagar and Modhera	91.84
Total of 2016-17				2815.73
Year 2017-18				
56.	Bihar	Rural Circuit	Development of Gandhi Circuit: Bhitiharwa- Chandrahia- Turkaulia	44.65

57.	Goa	Coastal Circuit	Development of Rua De Orum Creek - Don Paula -Colva - Benaulim	99.35
58.	Gujarat	Buddhist circuit	Development of Junagadh- GirSomnath- Bharuch-Kutch- Bhavnagar- Rajkot-Mehsana	28.67
59.	Puducherry	Heritage Circuit	Development of Franco- Tamil Village, Karaikal, Mahe and Yanam	54.91
60.	Puducherry	Spiritual Circuit	Development of Karaikal, Yanam and Puducherry	34.96
61.	Rajasthan	Heritage Circuit	Development of Rajsamand (Kumbhalgarh Fort)- Jaipur (Nahargarh Fort)- Alwar (BalaQuila)- SawaiMadhopur (Ranthambore Fort and Khandar Fort)- Jhalawar (GagronFort)- Chittorgarh (Chittorgarh Fort) Jaisalmer (JaisalmerFort) Hanumangarh (Kalibangan, Bhatner Fort and Gogamedi)- Jalore (Jalore Fort)- Udaipur (Pratap Gaurav Kendra)- Dholpur (Bagh-i-Nilofar and PuraniChawni)- Nagaur(Meera Bai Smarak)	72.49
62.	Telangana	Heritage Circuit	Development of Heritage Circuit: Qutub Shahi Heritage Park- Paigah Tombs- Hayat Bakshi Mosque- Raymond's Tomb	96.90
63.	Bihar	Spiritual Circuit	Development of Mandar Hill & Ang Pradesh	47.52
64.	Madhya Pradesh	Eco Circuit	Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River.	94.61
65.	Uttar Pradesh	Ramayana Circuit	Development of Ayodhya.	127.21
66.	Andhra Pradesh	Buddhist Circuit	Development of Buddhist Circuit: Shalihundam-Thotlakonda- Bavikonda- Bojjanakonda- Amravati- Anupu in Andhra Pradesh	24.14
Total of 2017-18				725.41
Year 2018-19				
67.	Maharashtra	Spiritual Circuit	Development of Waki- Adasa- Dhapewada- Paradsingha- Chota Taj Bagh- Telankhandi- Girad	54.01
68.	--	Development of Wayside Amenities (Sub-Scheme)	Development of Wayside Amenities in Uttar Pradesh and Bihar at Varanasi - Gaya; Lucknow-Ayodhya- Lucknow; Gorakhpur-Kushinagar; Kushinagar-Gaya- Kushinagar in collaboration with MoRTH	17.93
69.	Uttar Pradesh	Spiritual Circuit	Development of Jewar -Dadri - Sikandrabad-Noida-Khurja-Banda.	12.03
70.	Jharkhand	Eco Circuit	Development of Dalma- Chandil- Getalsud-	52.72

			Betla National park- Mirchaiya-Netarhat.	
71.	Tripura	North East circuit	Development of Surma Cherra- Unakoti- Jampui Hills - Gunabati-Bhunaneshwari- Matabari- Neermahal- Boxanagar - Chottakhola- Pilak- Avangchaarra	65.00
72.	Punjab	Heritage Circuit	Development of Anandpur Sahib – Fatehgarh Sahib – Chamkaur Sahib – Ferozpur – Amritsar – Khatkar Kalan – Kalanour - Patiala	91.55
73.	Kerala	Spiritual Circuit	Development Sivagiri Sree Narayana Guru Ashram- Arruvipuram- Kunnumpara Sree Subrahmanian- Chembazhanthi Sree Narayana Gurukulam	69.47
74.	Kerala	Rural Circuit	Development of Malanad Malabar Cruise Tourism Project	80.37
75.	Meghalaya	North East Circuit	Development of West Khasi Hills (Nongkhlaw- Krem Tiro – Khudoi & Kohmang Falls – Khri River- Mawthadraishan, Shillong), Jaintia Hills (Krang Suri Falls- Shyrmang- Iooksi), Garo Hills (Nokrek Reserve, Katta Beel, Siju Caves)	84.97
76.	Uttar Pradesh	Spiritual Circuit	Development of Gorakhnath Temple(Gorakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple(Domariyaganj)	15.76
			Total of 2018-19	543.81
			Grand Total	5524.82

PRASHAD Scheme

(Rs. in Crore)

Sl. No.	State/ UTs	Project Nos	Name of the Project	Year of Sanction	Approved Cost
1.	Andhra Pradesh	1.	Development of Amaravati Town, Guntur District as a Tourist Destination	2015-16	27.77
		2.	Development of Srisailam Temple	2017-18	43.08
2.	Arunachal Pradesh	3.	Development of Parasuram Kund, Lohit Distt.	2020-21	37.88
3.	Assam	4.	Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati	2015-16	29.99
4.	Bihar	5.	Development of basic facilities at Vishnupad temple, Gaya, Bihar	2014-15	4.27
		6.	Development at Patna Sahib	2015-16	41.54
5.	Chhattisgarh	7.	Development of Maa Bamleshwari Devi Temple, Rajnandgaon, Dongargarh, Chhattisgarh	2020-21	43.33
6.	Gujarat	8.	Development of Dwarka	2016-17	13.08

		9.	Pilgrimage Amenities at Somnath	2016-17	45.36
		10.	Development of Promenade at Somnath under PRASHAD Scheme	2018-19	47.12
7.	Haryana	11.	Development of Nada Saheb Gurudwara and Mata Mansha Devi Temple in Panchkula District	2019-20	49.52
8.	Jammu & Kashmir	12.	Development at Hazratbal,	2016-17	40.46
9.	Jharkhand	13.	Development of Baidyanathji Dham, Deoghar	2018-19	39.13
10.	Kerala	14.	Development at Guruvayur Temple	2016-17	46.14
	Madhya Pradesh	15.	Development of Omkareshwar	2017-18	44.83
11.		16.	Development of Amarkantak	2020-21	49.99
12.	Maharashtra	17.	Development of Trimbakeshwar	2017-18	37.81
13.	Meghalaya	18.	Development of Pilgrimage Facilitation in Meghalaya	2020-21	29.32
14.	Nagaland	19.	Development of Pilgrimage Infrastructure in Nagaland	2018-19	25.26
15.	Odisha	20.	Infrastructure Development at Puri, Shree Jagannath Dham – Ramachandi - Prachi River front at Deuli under Mega Circuit	2014-15	50.00
16.	Punjab	21.	Development of KarunaSagar Valmiki Sthal at Amritsar	2015-16	6.40
17.	Rajasthan	22.	Integrated Development of Pushkar/Ajmer	2015-16	32.64
18.	Sikkim	23.	Development of Pilgrimage Facilitation at Four Patron Saints, Yuksom	2020-21	33.32
19.	Tamil Nadu	24.	Development of Kanchipuram	2016-17	13.99
		25.	Development of Vellankani	2016-17	4.86
20.	Telangana	26.	Development of Jogulamba Devi Temple, Alampur	2020-21	36.73
21.	Tripura	27.	Development of Tripura Sundari Temple, Udaipur	2020-21	37.84
22.	Uttarakhand	28.	Integrated Development of Kedarnath	2015-16	34.77
		29.	Development of Infrastructure for Pilgrimage Facilitation in Badrinath Ji Dham (Uttarakhand) under PRASHAD Scheme	2018-19	39.24
		30.	Augmentation of Pilgrimage Infrastructure Facilities and Gangotri and Yamunotri Dham in Uttarakhand under PRASHAD Scheme	2021-22	54.36
23.	Uttar	31.	Development of Mathura-	2014-15	14.93

	Pradesh		Vrindavan as Mega Tourist Circuit (Ph-II)		
		32.	Construction of Tourist Facilitation Centre at Vrindavan, Distt. Mathura	2014-15	9.36
		33.	Development of Varanasi –Phase –I	2015-16	20.40
		34.	Cruise Tourism in River Ganga, Varanasi	2017-18	10.72
		35.	Development of Varanasi Under Prashad Scheme – Phase II	2017-18	44.60
		36.	Development of Infrastructure facilities at Govardhan, Mathura, UP	2018-19	39.74
24.	West Bengal	37.	Development of Belur	2016-17	30.03
			Total		1209.81

Assistance to Central Agencies for Tourism Infrastructure Development Scheme
(Rs. in Crore)

Sl. No.	State/UT	Name of Projects	Central Agency	Amount Sanctioned
Year 2014-15				
1.	Uttar Pradesh	Illumination of monuments in Varanasi/Sarnath (Dhamekh Stupa in Sarnath Chaukhandi Stupa in Sarnath, Tomb of Lalkan in Sarnath and Man Mahal in Banaras)	ITDC	5.12
2.	Daman & Diu	Sound & Light Show at Diu Fort, Diu	ITDC	7.76
3.	Goa	Cruise Terminal Building at Mormugao Port Trust	Mormugao Port trust	8.79
4.	Rajasthan	Joint Development of Ajmer Railway Station	M/o Railways	5.52
5.	Rajasthan	Joint Development of Jaipur Railway Station	M/o Railways	4.88
6.	Multiple States	Manufacture of Glass Top Coach for Konkan Railway <ul style="list-style-type: none"> • Qazigund and Baramullah, Jammu & Kashmir • Vizag-Arakku Valley Vishakhapatnam, Andhra Pradesh • Route Dadar-Madgaon (Mumbai to Goa) 	M/o Railways	12.00
Year 2015-16 – No project have been sanctioned				
Year 2016-17				
7.	Kerala	Development of a Walkway/Promenade on Willingdon Island, Cochin, Kerala	Cochin Port Trust	9.01

8.	Kerala	Central Financial Assistance for upgrading of Births & Backup area of Ernakulam Wharf	Cochin Port Trust	21.41
9.	Maharashtra	Central Financial Assistance to Mumbai Port Trust for Development of Kanhoji Angre Lighthouse as a tourist Destination	Mumbai Port trust	15.00
10.	Kerala	Project for Up-gradation of Golf Course at SAI Trivandrum Golf Club by the Sports Authority of India	Sports Authority of India	24.65
11.	Telangana	Joint Development of Hyderabad Railway Station	M/o Railways	4.41
12.	Maharashtra	Joint Development of Nanded Railway Station	M/o Railways	5.18
13.	Andhra Pradesh	Joint Development of Tirupati Railway Station	M/o Railways	5.75
14.	Karnataka	Joint Development of Hospet Railway station	M/o Railways	5.41
15.	Odisha	Joint Development of Puri Railway Station	M/o Railways	6.15
Year 2017-18				
16.	Uttar Pradesh	Illumination of three monuments in Varanasi, Uttar Pradesh:- 1. Dashashwamedh Ghat to Darbanga Ghat (stretch of 300 m) 2. Tulsi Manas Mandir 3. Sarnath Museum	CPWD	2.94
17.	Punjab	Project for Infrastructural Development at JCP Attari	BSF	13.12
18.	Haryana	Sound and Light Show at Yadavindra Gardens, Pinjore	ITDC	6.00
19.	Andhra Pradesh	Sound and Light Show at Puttaparthi, Andhra Pradesh	ITDC	7.08
20.	Delhi	Sound and Light Show at Purana Quila, New Delhi	ITDC	14.04
21.	Maharashtra	Up-gradation/ modernization to International Cruise terminal at Indira Dock, Mumbai.	Mumbai Port Trust	12.50
22.	Tamil Nadu	Joint Development of Rameshwaram Railway Station	M/o Railways	4.70
23.	Maharashtra	Joint Development of Aurangabad Railway Station	M/o Railways	5.71
24.	West Bengal	Joint Development of Rampurhat	M/o Railways	3.48

		Railway Station		
25.	West Bengal	Joint Development of Tarakeshwar Railway Station	M/o Railways	3.87
26.	Goa	CFA to Konkan Railway Corporation Ltd. for development of Madgaon, Thivim and Karmali railway stations	M/o Railways	25.00
Year 2018-19				
27.	Goa	Improvement of immigration facility and deepening of existing cruise berth at Mormougao	Mormugao Port trust	13.16
28.	Kerala	Developing infrastructure at Cochin Port Cruise Terminal.	Cochin Port Trust	1.21
29.	Kerala	Creation of additional tourism facilities at the Cochin Port Trust Walkway	Cochin Port Trust	4.66
30.	Andhra Pradesh	Construction of Cruise-cum-Coastal Cargo Terminal at Channel berth area in Outer Harbour of Visakhapatnam Port	Visakhapatnam Port Trust	38.50
31.	Punjab	Restoration/ Renovation of Jallianwala Bagh Memorial at Amritsar, Punjab	ASI	23.02
32.	Tamil Nadu	Joint Development of Madurai Railway Station	M/o Railways	4.48
33.	Assam	Joint Development of Kamakhya Railway Station	M/o Railways	4.96
34.	Assam	Joint Development of Guwahati Railway Station	M/o Railways	4.99
Year 2019-20				
35.	West Bengal	Joint Development of New Jalpaiguri Railway Station	M/o Railways	4.55
36.	Rajasthan	Joint Development of Chittorgarh Railway Station	M/o Railways	4.99
37.	Delhi	CFA for Development & renovation of selected facilities of National Museum	National Council of Science Museums (NCSM)	43.73
38.	Delhi	CFA for Illumination of Building of National Gallery of Modern Art-2019-20	National Council of Science Museums (NCSM)	3.80
39.	Kerala	CFA for Development of Additional infrastructure in the new Cochin Port Trust Terminal	Cochin Port Trust	10.30

40.	-	CFA for Development of Jetties at nine (09) main points of embarkation/ disembarkation of River Cruise on National Water ways No. 1& 2	IWAI	28.03
Year 2020-21				
41.	Madhya Pradesh	Tourism Infrastructure at Beltaal Lake, Damoh, Madhya Pradesh by ITDC.	ITDC	23.16
42.	Leh & Ladakh	Sound & Light Show at Leh, Ladakh & Water Screen Projection Multimedia Show at Tourist Facilitation Centre, Kargil, Ladakh	ITDC	23.21
43.	Delhi	3D Projection Mapping Show (Multimedia Show) National Gallery of Modern Art	NGMA	6.17
44.	Haryana	Joint Development of Kurukshetra Railway Station	M/o Railways	3.02
45.	Mizoram	Development of Convention Centre and associated infrastructure at Aizwal, Mizoram	WAPCOS	39.95
Year 2021-22				
46.	Goa	Mormugao Port Trust (Goa) for Development of International and Domestic Cruise Terminal and allied facilities at Mormugao Port Trust (Goa)	Mormugao Port Trust (Goa)	0.50
			Total	525.87

ANNEXURE-II

STATEMENT IN REPLY TO PART (b) OF RAJYA SABHA UNSTARRED QUESTION NO.631 ANSWERED ON 02.12.2021 REGARDING SCHEMES FOR DEVELOPING INDIA AS TOURIST HUB.

BE/RE/Actuals in respect of Ministry of Tourism 2018-19 to 2020-21									
(Rs. in Crore)									
Scheme/ Head (Revenue)	2018-19			2019-20			2020-21		
	BE	RE	Actual Exp.	BE	RE	Actual Exp.	BE	RE	Actual Exp.
Central Sector Schemes									
Swadesh Darshan	1100.00	1100.00	1101.15*	1106.00	566.00	565.93	1200.00	600.00	560.76
PRASHAD	150.00	150.00	150.30*	160.50	145.00	144.71	207.55	125.00	124.79
Restructured Scheme of Overseas Promotion and Publicity	454.24	416.23	415.00	446.20	312.39	312.04	450.00	115.00	108.09
Domestic Promotion & Publicity Including Hospitality	135.00	127.40	127.34	129.50	100.00	99.63	140.00	63.33	33.89
Assistance to IHMs/ FCIs/ IITM/ NCHMCT	85.00	82.00	82.00	82.89	61.00	56.81	70.00	50.00	50.00
Assistance to Central Agencies for Tourism Infrastructure Development	70.00	71.00	74.00*	91.00	70.00	71.94*	80.00	80.00	68.97
Incentives to Accommodation Infrastructure	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
Champion Services Sector Scheme	-	-	-	1.00	0.00	0.00	123.00	63.32	46.87
Assistance for Large Revenue Generating Projects	1.00	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00
Infrastructure Development for Destination and Circuits	5.00	5.00	5.00	5.00	0.00	0.00	5.00	5.00	5.00
Buddhist Circuit (Including EAP)	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
Capacity Building for	30.00	29.86	29.81	38.00	33.00	32.75	60.00	33.00	23.51

Service Providers									
Market Research	4.00	3.30	2.82	5.00	3.61	3.61	9.66	6.39	5.61
Construction of Paryatan Bhawan	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.0
Centrally Sponsored Schemes									
Safe Tourist Destination for Women	-	-	-	-	-	-	0.00	6.25	6.25
Grand Total (Plan)	2034.27	1984.79	1987.42	2075.12	1291.00	1287.42	2375.21	1147.29	1033.76
Non - Plan	115.73	128.69	115.11	114.10	125.00	111.79	124.62	112.71	98.42
Grand Total	2150.00	2113.48	2102.53	2189.22	1416.00	1399.21	2499.83	1260.00	1132.18

** Actual Expenditure is based on Final Grant after Re-appropriation of Funds.*

Due to general entry, there is slight change in final expenditure in respect of overseas offices.
