

GOVERNMENT OF INDIA
MINISTRY OF TOURISM

RAJYA SABHA
UNSTARRED QUESTION NO.317
ANSWERED ON 15.09.2020

FUND ALLOCATION AND REVENUE GENERATED FROM TOURISM SECTOR

317. DR. FAUZIA KHAN:

Will the Minister of **TOURISM** be pleased to state:

- (a) the details of revenue earned by Government in the tourism sector during the last three years, till date, State-wise;
- (b) the details of the amount allocated for the development of tourism sector, State-wise;
- (c) the details of the major works carried out for the promotion of tourism during the last three years;
- (d) the details of the projects for which these funds have been allocated; and
- (e) the total funds allocated, sanctioned and released to the State Government of Maharashtra under various schemes during the last three years and in the current year?

ANSWER

MINISTER OF STATE FOR TOURISM (INDEPENDENT CHARGE)
(SHRI PRAHLAD SINGH PATEL)

(a): Ministry of Tourism, Government of India does not maintain data on revenue earned through tourism. However as per the estimation in accordance of 3rd TSA, share of tourism in GDP during 2016-17, 2017-18, 2018-19 (latest available) are given below:

	2016-17	2017-18	2018-19
GDP due to tourism (Rs. Lakh)	7,75,94,661	8,54,64,399	9,48,51,955
Share in GDP (in %):	5.04	5.00	5.00

These estimates are updated on the basis of NAS 2020

(b), (d) & (e): Development of tourism is primarily the responsibility of the concerned State Government/Union Territory Administration. However, Ministry of Tourism, Government of India under its schemes of Swadesh Darshan, PRASHAD and Assistance to Central Agencies, provides central financial assistance to State Governments/Union Territories/Central Agencies for development of tourism related infrastructure and facilities. The projects under the schemes are identified for development in consultation with State Governments/UT Administration and are sanctioned subject to availability of funds, submission of suitable detailed project reports, adherence to scheme guidelines and utilization of funds released earlier.

Details of projects under Swadesh Darshan and PRASHAD including Maharashtra are given in **Annexure-I**. Details of CFA to Maharashtra are given in **Annexure II**.

(c): Ministry of Tourism promotes India as a holistic destination through its schemes of Domestic Promotion & Publicity including Hospitality (DPPH) and Overseas Promotion and Publicity including MDA (OPMD) for domestic and overseas promotion respectively. As part of its on- going activities, annually releases domestic and international print, electronic and online media campaigns under the 'Incredible India' brand-line, to promote various tourism destinations and products in the different States and Union Territories of the country. Promotions are also undertaken through the website and Social Media accounts of the Ministry. In addition, the India Tourism Offices in India and overseas undertake various promotional activities like Buddhist conclave, Indian food festivals with the objective of showcasing the tourism potential of the different States/UTs. Details of expenditure under DPPH and OPMD scheme during last three years are given below:

Year	Expenditure under OPMD scheme (Rs. Crore)	Expenditure under DPPH scheme (Rs. Crore)
2017-18	237.91	89.84
2018-19	415.00	127.34
2019-20	312.04	99.62

ANNEXURE-I

STATEMENT IN REPLY TO PARTS (b), (d) & (e) OF THE RAJYA SABHA UNSTARRED QUESTION NO.317 ANSWERED ON 15.09.2020 REGARDING FUND ALLOCATION AND REVENUE GENERATED FROM TOURISM SECTOR

DETAILS of PROJECT SANCTIONED UNDER SWADESH DARSHAN SCHEME

(Rs. in crore)

Sl. No.	State/UT	Name of the Circuit	Name of the Project	Amt. Sanctioned	Amount released
Year 2014-15					
1.	Arunachal Pradesh	North-East Circuit	Development of Circuit at Bhalukpong- Bomdila and Tawang.	49.77	39.81
2.	Andhra Pradesh	Coastal Circuit	Development of Circuit at Kakinada - Hope Island - Coringa Wildlife Sanctuary - Passarlapudi - Aduru - S Yanam- Kotipally	67.84	67.84
Total of 2014-15				117.61	107.65
Year 2015-16					
3.	Manipur	North-East Circuit	Development of Circuit at Imphal- Khongjom	72.23	61.32
4.	Sikkim	North-East Circuit	Development of Circuit linking Rangpo (entry) – Rorathang- Aritar- Phadamchen-Nathang-Sherathang- Tsongmo- Gangtok-Phodong- Mangan- Lachung-Yumthang- Lachen- Thangu- Gurudongmer- Mangan-Gangtok-TuminLingee- Singtam (exit).	98.05	92.77
5.	Uttarakhand	Eco Circuit	Development of Circuit at Tehri- Chamba- Sarain around Tehri Lake.	69.17	65.71
6.	Rajasthan	Desert Circuit	Development of Shakambhari Mata Temple, Sambhar Salt Complex, DevyaniKund, SharmisthaSarovar, Naliasarand Other Destinations.	63.96	51.17
7.	Nagaland	Tribal Circuit	Development of Circuit at Peren- Kohima- Wokha	97.36	77.89
8.	Madhya Pradesh	Wildlife Circuit	Development of Circuit at Panna- Mukundpur -Sanjay-Dubri- Bandhavgarh- Kanha-Mukki- Pench.	92.22	81.15
9.	Andhra Pradesh	Coastal Circuit	Development of Nellore, Pulikat Lake, Ubbilamadugu water falls, Nelapattu Bird Sanctuary, Mypadu Beach, Ramatheertham	59.70	47.76
10.	Telangana	Eco Circuit	Development of Circuit in Mahaboobnagar districts (Somasila, Singotam, Kadalaivanam,	91.62	87.04

			Akkamahadevi, Egalanpanta, Farahabad, Uma Maheshwaram, Mallelatheertham)		
11.	Kerala	Eco Circuit	Development of Pathanamthitta-Gavi- Vagamon- Thekkady	76.55	61.24
12.	Mizoram	North East Circuit	Integrated Development of Thenzawl & South Zote, Districts Serchhip and Reiek	92.26	87.65
13.	Assam	Wildlife Circuit	Development of Manas– Pobitora– Nameri– Kaziranga– Dibru– Saikhowa.	94.68	81.77
14.	Puducherry	Coastal Circuit	Development of Dubrayapet, Arikamedu China Veerampattinam, Chunnabmar, Nallavadu, Manapet, Kalapet, French Quarter, Tamil Quarter and Yanam	85.28	61.82
15.	Arunachal Pradesh	North East Circuit	Integrated Development of Jirigaon, Nafra, Seppa, Pappu, Pasa, PakkeValleys, Lumdung, LafangSohung Lake, TaroYar, New Sagalee, Ziro, Yomcha	96.72	84.24
16.	Tripura	North East Circuit	Development of North East Circuit: Agartala-Sipahijala-Melaghar-Udaipur - Amarpur- Tirthamukh-Mandirghat– Dumboor- Narikel Kunja- Gandachara–Ambassa	82.85	79.67
17.	West Bengal	Coastal Circuit	Development of Beach Circuit: Udaipur- Digha-Shankarpur-Tajpur-Mandarmani-Fraserganj-Bakkhilai-Henry Island	85.39	68.31
18.	Chhattisgarh	Tribal Circuit	Development of Jashpur- Kunkuri-Mainpat- Ambikapur- Maheshpur - Ratanpur-Kurdar-Sarodadadar-Gangrel-Kondagaon Nathiya Nawagaon-Jagdalpur- Chitrakoot-Tirthgarh.	96.10	79.20
19.	Maharashtra	Coastal Circuit	Development of Sindhudurg Coastal Circuit (Shiroda Beach, Sagareshwar, Tarkarli, Vijaydurg (Beach & Creek), Devgad (Fort & Beach), Mitbhav, Tondavali, Mocehmad and Nivati Fort).	82.17	16.43
Total of 2015-16				1436.31	1185.14
Year 2016-17					
20.	Goa	Coastal Circuit	Development of Sinquerim-Baga, Anjuna-Vagator, Morjim-Keri, Aguada Fort and Aguada Jail.	97.65	84.36
21.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourism Infrastructure Projects-Bhagwati Nagar	82.97	60.47

22.	Telangana	Tribal Circuit	Integrated Development of Mulugu-Laknavaram- Medavaram- Tadvai-Damaravi- Mallur- Bogatha Waterfalls.	79.87	75.88
23.	Meghalaya	North East Circuit	Development of Umium (Lake View), U LumSohpetbneng-Mawdiangdiang – Orchid Lake Resort.	99.13	92.91
24.	Madhya Pradesh	Buddhist Circuit	Development of Sanchi-Satna-Rewa-Mandsaur-Dhar.	74.02	62.33
25.	Kerala	Spiritual Circuit	Development of Sabarimala - Erumeli- Pampa-Sannidhanam.	99.99	20.00
26.	Manipur	Spiritual Circuit	Development of Shri Govindajee Temple, Shri BijoyGovindajee Temple – Shri Gopinath Temple – Shri Bungshibodon Temple – Shri Kaina Temple.	53.80	43.04
27.	Gujarat	Heritage Circuit	Development of Ahmedabad-Rajkot- Porbandar –Bardoli- Dandi.	71.77	62.63
28.	Haryana	Krishna Circuit	Development of Tourism Infrastructures at Brahmsarovar, Sanhit Sarovar, Narkatari, Jyotisar in Kurukshetra.	97.35	77.88
29.	Rajasthan	Krishna Circuit	Integrated Development of Govind Devji temple (Jaipur), Khatu Shyam Ji (Sikar) and Nathdwara (Rajsamand).	75.80	60.64
30.	Sikkim	North East circuit	Development of Tourist Circuit Linking Lingmoo-Lingee-Maka-Temi- Bermoik Namchi- Okharey-Sombaria- Daramdin- Melli (Exit)	95.32	76.25
31.	Madhya Pradesh	Heritage circuit	Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu	89.82	85.33
32.	Kerala	Spiritual Circuit	Development of Shree Padmanabha Temple, Aranmula- Sabrimala	92.22	73.77
33.	Bihar	Tirthankar circuit	Development of Vaishali- Arrah-Masad- Patna- Rajgir- Pawapuri-Champapuri.	52.39	26.19
34.	Bihar	Spiritual circuit	Integrated Development of Kanwaria Route: Sultanganj- Mojma- Banka.	52.35	39.76
35.	Odisha	Coastal circuit	Development of Gopalpur, Barkul, SatapadaandTampara.	70.82	52.96
36.	Nagaland	Tribal circuit	Development of Mokokchung– Tuensang-Mon	99.67	78.09
37.	Uttarakhand	Heritage circuit	Development of Kumaon Region – Katarmal–Jogeshwar-Baijnath-Devidhura.	76.32	67.62

38.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities at Jammu-Rajouri-Shopian- Pulwama	96.38	48.19
39.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities under the Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package for J&K	90.96	74.70
40.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist facilities at Mantalai-Sudhmahadev- Patnitop	97.82	75.11
41.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities at Anantnag-Kishtwar- Pahalgam – Daksum – Ranjit SagarDam.	87.44	63.71
42.	Jammu & Kashmir	Himalayan Circuit	Integrated Development of Tourist Facilities at Gulmarg-Baramulla- Kupwara-Leh	96.93	48.46
43.	Uttar Pradesh	Buddhist Circuit	Development of Srawasti, Kushinagar, & Kapilvastu.	99.97	72.56
44.	Uttar Pradesh	Ramayana Circuit	Development of Chitrakoot and Shringverpur	69.45	64.09
45.	Andaman & Nicobar Islands	Coastal Circuit	Development of Long Island-Ross Smith Island- Neil Island- Havelock Island- Baratang Island-Port Blair.	26.91	11.78
46.	Tamil Nadu	Coastal Circuit	Development of Chennai-Mamamallapuram – Rameshwaram– Kulasekaranpattinam – Kanyakumari	72.26	68.60
47.	Uttar Pradesh	Spiritual Circuit	Development of Shahjahanpur-Basti- Ahar- Aligarh-Kasgunj-Sarosi- Pratapgarh-Unnao-Kaushambi- Mirzapur-Gorakpur-Kairana- Doamriyagunj-Bagpat-Barabanki-Azamgarh	65.61	62.33
48.	Uttar Pradesh	Spiritual –II Circuit	Development of Bijnor- Meerut-Kanpur- Kanpur Dehat- Banda-Ghazipur- Salempur- Ghosi- Balia-Ambedkar Nagar- Aligarh- Fatehpur-Deoria- Mahoba- Sonbhadra-Chandauli- Mishrikh- Bhadohi	67.51	64.14
49.	Uttar Pradesh	Heritage Circuit	Development of Kalinjar Fort (Banda)- Maghar Dham (Sant Kabir Nagar)-Chauri Chaura, Shaheed Sthal (Fatehpur)- Mavahar Sthal (Ghosi)- Shaheed Smarak (Meerut)	33.17	26.54
50.	Bihar	Buddhist Circuit	Construction of Convention Centre at Bodhgaya	98.73	48.69
51.	Assam	Heritage Circuit	Development of Tezpur – Majuli – Sibsagar	90.98	69.64

52.	Himachal Pradesh	Himalayan Circuit	Integrated Development of Himalayan Circuit in Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba	86.85	39.88
53.	Mizoram	Eco Circuit	Development of Eco-Adventure Circuit at Aizawl -Rawpuichhip - Khawhphawp - Lengpui- Durtlang -Chatlang- Sakawrhmutuaitlang-Muthee - Beratlawng -Tuirial Airfield - Hmuifang	99.07	49.53
54.	Rajasthan	Spiritual Circuit	Development of Churu (Salasar Balaji)- Jaipur (Shri Samode Balaji, Ghatke Balaji, Bandheke Balaji)- Alwar (Pandupole Hanumanji, Bharathari)- Viratnagar (Bijak, Jainnasiya, Ambika Temple)- Bharatpur (Kaman Region)- Dholpur (Muchkund)- Mehandipur Balaji- Chittorgarh (Sanwaliyaji)	93.90	68.24
55.	Gujarat	Heritage Circuit	Development of Vadnagar- Modhera and Patan	91.42	85.06
Total of 2016-17				2926.62	2181.36
Year 2017-18					
56.	Bihar	Rural Circuit	Development of Gandhi Circuit: Bhitiharwa- Chandrahia- Turkaulia	44.65	22.33
57.	Goa	Coastal Circuit	Development of Rua De Orum Creek - Don Paula -Colva - Benaulim	99.35	64.68
58.	Gujarat	Buddhist circuit	Development of Junagadh- Gir Somnath- Bharuch-Kutch- Bhavnagar- Rajkot- Mehsana	28.67	17.40
59.	Puducherry	Heritage Circuit	Development of Franco- Tamil Village, Karaikal, Mahe and Yanam	66.35	33.17
60.	Puducherry	Spiritual Circuit	Development of Karaikal, Yanam and Puducherry	40.68	30.94
61.	Rajasthan	Heritage Circuit	Development of Rajsamand (Kumbhalgarh Fort) - Jaipur (Nahargarh Fort)- Alwar (Bala Quila)-Sawai Madhopur (Ranthambore Fort and Khandar Fort)- Jhalawar (Gagron Fort)- Chittorgarh (Chittorgarh Fort) Jaisalmer(Jaisalmer Fort) Hanumangarh (Kalibangan, Bhatner Fort and Gogamedi)- Jalore (Jalore Fort)- Udaipur (Pratap Gaurav Kendra)- Dholpur (Bagh-i- Nilofarand Purani Chawni)- Nagaur (Meera Bai Smarak)	90.92	49.80

62.	Telangana	Heritage Circuit	Development of Heritage Circuit: Qutub Shahi Heritage Park-Paigah Tombs- Hayat Bakshi Mosque- Raymond's Tomb	96.90	70.61
63.	Bihar	Spiritual Circuit	Development of Mandar Hill & Ang Pradesh.	47.52	38.02
64.	Madhya Pradesh	Eco Circuit	Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River.	94.61	79.70
65.	Uttar Pradesh	Ramayana Circuit	Development of Ayodhya.	127.21	106.64
66.	Andhra Pradesh	Buddhist Circuit	Development of Buddhist Circuit: Shalihundam-Thotlakonda-Bavikonda- Bojjanakonda-Amravati- Anupu in Andhra Pradesh under the theme of Buddhist Circuit of SwadeshDarshan Scheme.	52.34	26.17
Total of 2017-18				789.20	539.46
Year 2018-19					
67.	Maharashtra	Spiritual Circuit	Development of Waki-Adasa- Dhapewada- Paradsingha-Chota Taj Bagh- Telankhandi-Girad	54.01	12.00
68.	--	Development of Wayside Amenities (Sub-Scheme)	Development of Wayside Amenities in U ttar Pradesh and Bihar at Varanasi-Gaya ; Lucknow-Ayodhya- Lucknow;Gorakhpur-Kushinagar; Kushinagar-Gaya-Kushinaga in collaboration with MoRTH	17.93	10.76
69.	Uttar Pradesh	Spiritual Circuit	Development of Jewar-Dadri Sikandrabad-Noida-Khurja-Banda.	12.03	3.61
70.	Jharkhand	Eco Circuit	Development of Dalma- Chandil-Getalsu d- BetlaNational park-Mirchaiya-Netarhat.	52.72	15.07
71.	Tripura	North East circuit	Development of SurmaCherra-Unakoti- Jampui Hills- Gunabati-Bhunaneshwari- Matabari-Neermahal- Boxanagar-Chottakhola- Pilak- Avangchaarra	65.00	0.00
72.	Punjab	Heritage Circuit	Development of Anandpur Sahib – Fatehgarh Sahib – Chamkaur Sahib – Ferozpur – Amritsar – KhatkarKalan – Kalanour - Patiala	91.55	23.83
73.	Kerala	Spiritual Circuit	Development Sivagiri Sree Narayana Guru Ashram-Arruvipuram- Kunnumpara Sree Subrahmania- Chembazhanthi Sree	69.47	0.00

			Narayana Gurukulam		
74.	Kerala	Rural Circuit	Development of Malanad Malabar Cruise Tourism Project	80.37	23.77
75.	Meghalaya	North East Circuit	Development of West Khasi Hills (Nongkhlaw- KremTiro - Khudoi & Kohmang Falls – Khri River-Mawthadraishan, Shillon), Jaintia Hills (KrangSuri Falls- Shyrmang-looksi), Garo Hills (Nokrek Reserve, KattaBeel, Siju Caves)	84.97	25.49
76.	Uttar Pradesh	Spiritual Circuit	Development of Gorakhnath Temple (Go rakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple (Domariyaganj)	15.76	8.90
			Total of 2018-19	543.81	123.43
GRAND TOTAL TILL DATE				5813.55	4137.04

DETAILS OF PROJECT SANCTIONED UNDER PRASHAD SCHEME

(Rs. in crore)

Sl. No.	State/UTs	Project Nos.	Name of the Project	Year of Sanction	Approved cost	Amount Released
List of ongoing projects						
1.	ANDHRA PRADESH	1.	Development of Amaravati Town, Guntur District as a Tourist Destination**	2015-16	27.77	27.77
		2.	Development of Srisailem Temple	2017-18	47.45	37.96
2.	ASSAM	3.	Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati	2015-16	30.71	24.57
3.	BIHAR	4.	Development of basic facilities at Vishnupad temple, Gaya, Bihar**	2014-15	4.27	2.91
		5.	Development at Patna Sahib	2015-16	41.54	33.23
4.	GUJARAT	6.	Development of Dwarka	2016-17	13.08	10.46
		7.	Pilgrimage Amenities at Somnath**	2016-17	45.36	45.36
		8.	Development of Promenade at Somnath under PRASHAD Scheme	2018-19	44.59	37.90
5.	HARYANA	9.	Development of Nada SahebGurudwara and Mata Mansha Devi Temple in Panchkula District	2019-20	49.52	7.67
6.	JAMMU & KASHMIR	10.	Development at Hazratbal	2016-17	40.46	32.37
7.	JHARKHAND	11.	Development of BaidyanathjiDham, Deoghar	2018-19	39.13	11.58
8.	KERALA	12.	Development at Guruvayur Temple	2016-17	46.14	36.91

9.	MADHYA PRADESH	13.	Development of Omkareshwar	2017-18	44.83	35.87
10.	MAHARASHTRA	14.	Development of Trimbakeshwar	2017-18	37.81	8.49
11.	MEGHALAYA	15.	Development of Pilgrimage Facilitation in Meghalaya	2020-21	29.32	Admn Sanction 05.05.20
12.	NAGALAND	16.	Development of Pilgrimage Infrastructure in Nagaland	2018-19	25.26	7.53
13.	ODISHA	17.	Infrastructure Development at Puri, Shree Jagannath Dham – Ramachandi - Prachi River front at Deuli under Mega Circuit	2014-15	50.00	10.00
14.	PUNJAB	18.	Development of KarunaSagarValmikiSthal at Amritsar**	2015-16	6.40	6.40
15.	RAJASTHAN	19.	Integrated Development of Pushkar/Ajmer	2015-16	32.64	26.11
16.	TAMILNADU	20.	Development of Kanchipuram**	2016-17	13.99	13.18
		21.	Development of Vellankani**	2016-17	4.86	4.86
17.	UTTARAKHAND	22.	Integrated Development of Kedarnath	2015-16	34.78	27.83
		23.	Development of Infrastructure for Pilgrimage Facilitation in BadrinathJiDham (Uttarakhand) under PRASHAD Scheme	2018-19	39.24	11.77
18.	UTTAR PRADESH	24.	Development of Mathura-Vrindavan as Mega Tourist Circuit (Ph-II)**	2014-15	14.93	10.38
		25.	Construction of Tourist Facilitation Centre at Vrindavan, Distt. Mathura**	2014-15	9.36	9.36
		26.	Development of Varanasi	2015-16	20.40	16.32
		27.	Cruse Tourism in River Ganga, Varanasi	2017-18	10.72	8.57
		28.	Development of Varanasi Under Prashad Scheme – Phase II	2017-18	44.60	31.77
		29.	Development of Infrastructure facilities at Govardhan, Mathura, UP	2018-19	39.74	14.23
19.	WEST BENGAL	30.	Development of Belur	2016-17	30.03	23.39
			Total		918.92	574.75

** projects completed

ANNEXURE-II

STATEMENT IN REPLY TO PARTS (b), (d) & (e) OF THE RAJYA SABHA UNSTARRED QUESTION NO.317 ANSWERED ON 15.09.2020 REGARDING FUND ALLOCATION AND REVENUE GENERATED FROM TOURISM SECTOR

Sl. No.	Year	Name of Projects	Central Agency	Amount sanctioned (in lakh)	Amount released (in lakh)
1	2016-17	Central Financial Assistance to Mumbai Port Trust for Development of Kanoji Angre Lighthouse as a tourist Destination	Mumbai Port trust	1500.00	1500.00
2	2017-18	Up-gradation/modernization to International Cruise terminal at Indira Dock, Mumbai.	Mumbai Port Trust	1250.00	1250.00
